Across the greater Tucson region, Regional Transportation Authority plan projects completed during fiscal year 2018-19 included phases of Tangerine Road, Grant Road and Houghton Road, plus a railroad overpass at the Ina Road interchange at Interstate 10.

RTA project signs indicate where other projects are getting underway or are in full construction. Since the RTA plan was voter approved in 2006, more than 850 project or service completions are improving transportation mobility, safety and reliability regionwide.

The RTA plan is funded by a half-cent excise (sales) tax from the RTAs taxing district, which is within the boundaries of Pima County. This tax, approved by voters in 2006 and continuing through June 2026, generates about $85 million annually in revenues to fund RTA plan projects. On an annual basis, the RTA is the largest financial contributor of transportation dollars for regional projects and plays an important role in funding needed improvements to maintain and enhance the region’s transportation system.

Eighteen months remain before the RTA plan moves into its fourth and final five-year period of projects. A citizens’ advisory committee, appointed by the RTA Board in May 2018, drafted guiding principles in early 2019 and sought public feedback this fall on the principles and goals that the citizens’ committee will consider as it develops the foundation for a future plan.

By June 30, 2020, RTA member jurisdictions will submit their respective project lists to the RTA for consideration for the next regional transportation plan. These proposed projects will be reviewed by members of the citizens’ advisory committee, with technical support from the RTA’s Technical Management Committee. The citizens’ advisory committee is charged with developing a draft regional transportation plan that will address regional transportation needs and have a balanced budget. Earning public support of the plan will be key, and this will be accomplished through extensive public input throughout the plan development process.

Once the citizens’ advisory committee recommends a final draft plan to the RTA Board, the board will consider setting an election date. In the meantime, the RTA is committed to working with its member jurisdictions to deliver the remaining projects in the current plan.

### FY 2018-19 RTA FINANCIAL REPORT

<table>
<thead>
<tr>
<th>EXPENDITURES</th>
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<tbody>
<tr>
<td>REVENUES</td>
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<td>Excise Tax</td>
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<td>Program</td>
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<tr>
<td>Bond/Investment</td>
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**ROADWAY IMPROVEMENTS**

- Total Roadway: $35,938

**SAFETY IMPROVEMENTS**

- Intersection: $3,318
- Transit Corridor Bus Pullouts: $904
- Elderly & Pedestrian: $377
- At-grade Rail/Bridge Deficiencies: $547
- Signal Technology: $189

**ENVIRONMENTAL & ECONOMIC VITALITY IMPROVEMENTS**

- Greenways, Bikeways, Pathways & Sidewalks: $591
- Transportation-related Critical Wildlife Linkages: $312
- Small Business Assistance: $378

**Total Environmental & Economic Vitality**: $1,281

**TRANSIT IMPROVEMENTS**

- Transit Operations: $22,536
- Sun Link Streetcar: $1,200
- Park & Ride: $0

**Total Transit**: $23,736

**Surplus/(Deficit)**: $11,009

**Beginning of the Year Fund Balance**: $87,553

**Year-end Fund Balance**: $98,562

*Includes bond principal, interest and administration costs*

### FY 2007-19 PROJECTS COMPLETED

**ROADWAY**

- Total Roadway: 39

**SAFETY**

- Intersection: 182
- Elderly & Pedestrian: 153

**ENVIRONMENTAL & ECONOMIC VITALITY**

- Greenways, Bikeways, Pathways & Sidewalks: 162
- Transportation-related Critical Wildlife Linkages: 18

**Total Environmental & Economic Vitality**: 180

**TRANSIT**

- Weekday Evening: 21*
- Weekday Service: 23
- Bus Pullouts: 128
- Railroad Bridge: 12
- Signal Technology: 72

**Total Safety**: 547

**Total Transit**: 78

**Grand Total**: 844

* Includes bond principal, interest and administration costs

** footnote**: 21 routes received weekday evening service, fully implementing this service expansion

** footnote**: 9 routes received overcrowding relief and/or expansion

** footnote**: Includes completed temporary lots

The full RTA FY 2018-19 Annual Report, the auditor’s report of the RTA plan and updated project maps will be available online at www.RTAmobility.com after Jan. 1, 2020. Si necesita ayuda con traducción, llame por favor al 792-1093 y comuníquese con Nathan Barrett.