

MONTHLY REPORT - Town of Marana

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of MAY 2010	
					Start Date	End Date	Start Date	30% Plans End	60% Plans End	90% Plans End		PS&E End
<i>RTA Roadway Element - Planning / Design</i>												
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	0	May-10	Nov-11	Jan-12	Jul-12	Dec-12	Mar-13	Jul-13	RTA Approved Funding. Town has requested additional funds from the RTA. Working out the details for an IGA addendum. Psomas is waiting for contract signing and NTP.
Camino de Mañana/Dove Mt Ext Linda Vista Blvd. to Tangerine Road/Dove Mt.	2	Scott Leska	PSE	100	Sep-05	Jun-06	Mar-07	complete	complete	Complete	Complete	Construction Contract awarded and Contractor mobilized and working
Twin Peaks Linda Vista TI RTA 3a Twin Peaks Blvd. to Camino De Manana	3a	Keith Brann	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction Contract awarded and Contractor mobilized and working
Twin Peaks Bridge and Roadway RTA 3b Twin Peaks Blvd. in Continental Ranch Neighborhood to the Linda Vista/ I-10 TI	3b	Keith Brann	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction Contract awarded and Contractor mobilized and working

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of MAY 2010	
					100% Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor		
<i>RTA Roadway Element - ROW / Construction</i>												
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	0	NA	NA	NA	NA	NA	NA	TBD	Right-of-Way and Construction has not been determined at this time.
Camino de Mañana/Dove Mt Ext RTA -2 Linda Vista Blvd. to Tangerine Road/Dove Mt.	2	Scott Leska	Constructio	47%	100%	100%	May-09	Dec-10	47%	Borderland Construction		Construction began September 2009, 100% of property owners have signed right-of-way acquisition agreements.
Twin Peaks Linda Vista TI RTA 3a Twin Peaks Blvd. to Camino De Manana	3a	Morris Reyna - Scott Leska	constructio	67%	complete	complete	May-09	Dec-10	67%	Pulice		Awarded, mobilized and contractor working.
Twin Peaks Bridge and Roadway RTA 3b Twin Peaks Blvd. in Continental Ranch Neighborhood to the Linda Vista/ I-10 TI	3b	Morris Reyna - Scott Leska	constructio	67%	complete	complete	May-09	Dec-10	67%	Pulice		Awarded, mobilized and contractor working.

MONTHLY REPORT - Pima County

Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design					Right-of-Way			Construction				Project Status as of May 2010
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Con-tractor	
Roadway Improvement Element																		
I-19 Frontage Road: Continental to Canoa (4INFRC, DOT 37)	35	Damon Ballesteros PCDOT	Under CON	Nov-06	Aug-08	May-08	Aug-08	Over shldr review Oct-08	Dec-08	Apr-09	Sep-08	Jun-09	Aug-09	Jul-09	50%	Oct-10	Borderland Const.	Construction activities are fully underway with several features having been completed, and several others key efforts actively progressing such as construction of braided ramp, and south side improvements to Continental. Various ramp closures and detours have been implemented to help expedite various activities, and closure restrictions will be lifted as various improvements are completed.
La Canada Drive: Ina to Calle Concordia (4RTCCI)	11	Mike Bertram HDR Inc.	Under CON	Jul-99	Aug-01	Will be omitted	Will be omitted	Will be omitted	Feb-09	Jun-09	Apr-08	Jul-09	Sep-09	Nov-09	15%	Oct-11	KE&G Construction	Project construction activities are underway with vegetation salvage and clearing operations being finalized, and roadway and drainage elements now fully underway as well as intersection work at Ina Road. Utility relocation activities are continuing in advance of various stages of roadway work.
La Canada Drive: River to Ina (4LCRRI)	11	Mike Bertram HDR Inc.	Under Devel.	Feb-06	Jun-09	Nov-09	Will be omitted	Jun-10	Sep-10	Nov-10	Jul-09	Nov-10	Jan-11	Mar-11		Mar-13		Environmental activities are going through the final reviews and revisions, and expect final approvals in next month for all documents. Detailed design activities are all fully underway, and detailed schedule has been developed. Preliminary right of way efforts are underway for advance hardship acquisitions. Public meetings will be re-started to coincide with right of way, drainage development, and to present art work.
La Cholla Boulevard: River to Ruthrauff (4LCITR-DOT 20)	10	Dean Papajohn PCDOT	Under CON	Jul-07	Dec-08	Jan-09	Will be omitted	Over shldr review April 2009	Will be omitted	Jul-09	Jan-09	Oct-09	Jan-10	Dec-09	15%	Jun-11	Eagle Rock Construction	Project construction activities are underway with initial focus on vegetation removal, and installation of storm drain as well as drilling of the bridge shafts. A detour have been implemented on Curtis Road to help expedite various activities, and closure restrictions will be lifted as various improvements are completed. Utility relocation efforts and activities are being finalized in advance of the various stages of roadway work.
Magee Road: La Canada Drive to Oracle (4MRLCO-DOT 6) (Stage 3)	12	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	Oct-10	Feb-11	May-11	Oct-11	Dec-11	Mar-11		Dec-11	May-12		Oct-13		Project advertisement is underway to solicit detailed design proposals from prospective project design teams. Anticipate starting design activities by late Fall 2010.
Magee/Cortaro Farms: Mona Lisa to La Canada (4RTMLI) (Stage 1)	7	Bill Schlesinger, DMJM Harris	Under Devel.	Sep-07	Sep-09	Sep-09	Jan-10	Apr-10	Sep-10	Oct-10	Jan-10	Jan-11	Jan-11	Jun-11		Jun-13		Environmental Assessment is being revised as per comments from ADOT, and has been re-submitted for final review and scheduling of public hearing, currently anticipated for June 2011. Detailed design activities are fully underway. 404 Permit has been submitted and is currently being reviewed by the Corps of Engineers. In addition, several utility meetings have been held, and preliminary relocation plans are being developed by the utilities. Call for Artist is underway and detailed art work will be initiated in upcoming months.
Magee/Cortaro Farms Corridor Study and Thornydale to Mona Lisa (Stage 2) (4MCFTL)	7	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	May-10	Aug-10	Nov-10	Mar-11	May-11	Oct-10	Jul-11	Jul-11	Sep-11		Dec-13		Scope and fee amendment efforts are underway in order to start the detailed design activities in an effort to expedite the final design, and subsequently proceed to construction by mid 2011. Right of way, permitting and utility design work will all be initiated in upcoming months.
Tanque Verde Road: Catalina Hwy to Houghton (4TVCHH)	27	Nancy Cole CIP-PDG	Under CON	Feb-07	Mar-09	Apr-09	Will be omitted	Jul-09	Aug-09	Nov-09	Apr-09	Dec-09	Dec-09	Mar-10	4%	Sep-11	SAP	Southern Arizona Paving is expected to complete plant salvage, basic clearing, and the traffic control/detour early May. This prepares the project for water relocation work. All external utilities are out of the way, except for removal of topped electrical poles.
*Valencia Road: Mark to Wade (4RTVMW)	21a	Paul Bennett, PCDOT	Under Devel.	Aug-07														Project has been awarded by BOS and scope and fee development activities and efforts are underway. Detailed design schedule will be developed once consultant designer is under contract.
La Cholla Boulevard: Tangerine to Magee (4RTLTM)	4	Dean Papajohn PCDOT	Under Devel.	Apr-09	Jun-10	Jun-10	Will be omitted	Dec-10	Apr-11	Jun-11	Jun-10	Jun-11	Jun-11	Nov-11				Conceptual design efforts and investigations are all underway, and CAC meetings and open house meetings are being held regularly. EAMR document has been presented to the CAC and is scheduled to go before the BOS for approval in June 2010. Project approach will be to focus design and construction efforts on southern end to address drainage problems at Canada Del Oro wash. New construction limits of Magee to Overton have been established to conform to available funding, and detailed design activities are being initiated in preparation for advertisement in summer 2011.
Sunset Road: Silverbell to I-10 (4RTSUN)	8	Rick Ellis, PCDOT	Under Devel.	Mar-10														Preliminary planning efforts have been initiated in conjunction with the Silverbell improvement project between Grant Road and Ina Road, currently being led by the City of Tucson. Preliminary discussion with other agencies regarding various activities on Silverbell, as well as I-10 have been initiated.
Valencia Road: Alvernon Road to Kolb Road (4VAKDP)	24	Damon Ballesteros PCDOT	Under Devel.															Project has been awarded by BOS and scope and fee development activities and efforts are underway. Detailed design schedule will be developed once consultant designer is under contract.
Barraza/Aviation Parkway: Palo Verde to I-10 (4RTBAR)	20	TBD	Future															
First Avenue: Orange Grove to Ina (4RTFIR)	13	TBD	Future															

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Railroad Overpass: Ruthrauff Road (4RTRAI)	9	TBD	Future															
Wilmot Road: South of 1-10 (4RTWIL)	33	TBD	Future															
*Valencia Road: Mt. Eagle to Ajo (4RTVEA)	21b	TBD	Future															
*Valencia Road: Wade to Mt. Eagle (4RTVWE)	21c	TBD	Future															

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RTA Safety Element																		
Houghton and Sahuarita Intersection Improvement (4RTHSH)	36	Bob Roggenthen PCDOT-Traffic	Compl.	May-06						Jul-08			Jan-09	99%	Jun-09	Ashton	COMPLETE however, project is has a one-year landscape establishment period which is anticipated to wrap-up in June 2010.	
Kolb & Valencia Intersection Improvement (4RTKVI)	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Feb-08		Jan-10				Mar-10	Apr-09		Jul-11	Dec-11		May-13	IGA is complete. Design firm awarded. Engineering started. Engineering in progress. Selection for engineering company ongoing for phase 2. Project is delayed due to change in scope and Procurement evaluation of proper procedures to be followed in moving forward.	
Alvernon Way/Valencia Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-09						Aug-10	Feb-10		Dec-10	Jun-11		Apr-12	Project approved by RTA in January 2008. New money added to project from Valencia widening. Rescoping for engineering contract. Significant delays due to management decision to impose a moratorium on procurement processes. Project delayed due to change in scope. Jan 4, 2010 PSOMAS is awarded contract for design and is moving forward.	
Campbell/Skyline Widening	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Mar-09			Jul-09	100%	Nov-09	SAP	COMPLETE
Camino Verde/Valencia Inters.Improvements & Signalization	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Oct-09	100%	Dec-09		COMPLETE
Flowing Wells/Wetmore Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Apr-09	100%	Jun-09		COMPLETE
Ina/Oracle DESIGN for Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						Nov-10	Pending			TBD		TBD		Project approved by RTA in January 2008. Design engineering contract in place. This project will be coordinated with Ina/Oracle Bus Pullouts. Significant ROW will need to be acquired. If concept is acceptable by ADOT, this project will move forward to Public Review. Construction start date is pending due to the purchase of a gas station in area. Appraisals are complete and proposal will be presented to GAS STATION OWNERS. Gas Station has accepted proposal. ADOT has approved indirect left turn geometry.
La Cholla/River Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Dec-08	100%	Mar-09	KEG	COMPLETE
Mona Lisa at Orange Grove	36	Bob Roggenthen PCDOT-Traffic	On Hold	Jul-08						Feb-09	Not req			TBD				Project approved by RTA in January 2008. Engineering in progress. Significant delays due to management decision to impose a moratorium on procurement processes. Design is complete. Project is on-hold due to budget, decision will be made after public meetings.
Palo Verde/Michigan Street/Coach Drive	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			May-09	100%	Jun-09	KEG	COMPLETE
Alvernon/ Los Reales Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Dec-09	100%	Mar-10	SAP	COMPLETE
Continental/Camino del Sol Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Jun-09	100%	Oct-09	KEG	COMPLETE
Curtis/Shannon HAWK	36	Bob Roggenthen PCDOT-Traffic	Under CON	Jul-08						May-09				Dec-09	90%	May-10	Ashton	COMPLETE
Valencia Street Lighting	37 & 41	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-10	>>>	>>>	>>>	>>>	>>>	Nov-10	Not Req'd	>>>	>>>	Dec-10		Jun-10		Federal Project, Working on Evironmental Assessment.
Agua Caliente Elementary- Safe Routes to Schools (PHASE 1) 4RSAC	37	Kathryn Skinner PCDOT	Compl.	Apr-08						May-09				Mar-09	100%	Aug-09		IGA finalized. Design activities underway including coordination with cultural resources, environmental compliance and traffic engineering. Design, Environmental and cultural documents were submitted in August. Minor comments on design to be addressed, environmental documents review to be completed by late September, cultural resources has reviewed and given clearance. SWPPP is approved. Design consultant and County staff have met with the Principals of the schools as well as school district staff. Meeting with JOC contractors on 3/16/09. Construction complete on the original project scope. Phase 2, the Gorman Memorial Park on Catalina Highway has been added to this project. Matt Zoll is managing this phase of the project.

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Agua Caliente Elementary- Safe Routes to Schools (PHASE 2) 4RSAC	37	Matt Zoll PCDOT	On Hold	Apr-08						Nov-09					On Hold	SAP for Phase 2	12/9/09 Design for Phase 2 is 100%. JD, PISA, Cultural Resources Survey, Biological Review all complete. Met w/4 JOC contractors in field, bids recieved 12/4/09. SAP low bid at \$142,804. Working to secure additional funding from private and nonprofits; construction start estimated spring 2010. On hold. Alternate sites under review.	
Picture Rocks Safe Routes to School (4PRDWE)	37	Rick Ellis PCDOT	Under Devel.	Apr-07	>>>	>>>	>>>	>>>	>>>	Apr-10	Not Req'd	>>>	>>>	Jul-10	Dec-10		RTA Funding will be for construction only. The majority of the project is funded through a Transportation Enhancement Grant and local funds. The project is being designed through the ADOT TE process. Project design and environmental documents have been approved, and detailed design activities are being finalized with 100% plans are currently being completed and overall PS&E anticipated to be finalized and request for authorization submitted to ADOT and FHWA by May.	
Homer Davis Safe Routes to Schools (4HDBPE)	37	Rick Ellis PCDOT	Under Devel.	Aug-06	>>>	Apr-10	Will be omitted	Will be omitted	Aug-10	Dec-10	Apr-10		Feb-11	Jul-11	Jan-12		Design and environmental activities have been re-initiated, and will be expedited to obtain approvals as quickly as possible. Overall goal is to be ready for construction in early 2011, pending completion of design, environmental and right of way.	
Ina & Oracle SunTran Bus Pullout	38	Bob Roggenhen PCDOT-Traffic	Under Devel.		>>>	>>>	>>>	>>>	>>>	Feb-09	Feb-09		Oct-09	Jan-11	Aug-11		Project approved by RTA in January 2008. Design engineering contract being initiated. This project will be corrdinated with Ina/Oracle Intersection project.	
Palo Verde Corridor (3) Bus Pullouts	38	Bob Roggenhen PCDOT-Traffic	Compl.	Feb-09	>>>	>>>	>>>	>>>	>>>	Mar-09	Not Req'd			Jun-09	100%	Oct-09	KEG	COMPLETE
Sabino Canyon Road BridgeDeck Rehabilitation	39	Dave Zaleski PCDOT	DES complete	Feb-09	>>>	Jul-09	>>>	>>>	>>>	Dec-09	Not Req'd	>>>	>>>	May-10	1%	Nov-10	The Ashton Co.	DESIGN COMPLETE. Project advertisement is complete and has been awarded to Ashton. Pre-construction open house held April 8th, and NTP will be given to Contractor in first part of May with traffic control and preparation activities being initiated shortly. (Project will receive \$600K in federal ARRA funds in addition to \$1 M RTA.)
Regional Traffic Signal Wireless Communications System (4RTWIR)	40	Tom Kelley PCDOT-Traffic	Under CON	Feb-08	>>>	>>>	>>>	>>>	>>>	Sep-08	Not Req'd		Not Req'd	Apr-09	97%	May-10	Smart wave Tech	Colossal Cave @ Mary Ann Cleveland Way in Vail is the only remaining intersection. Need to mount antenna on water tank. Permission obtained 4/8/10 to mount antenna on water tank.
Regional Traffic Signal Battery Backup (4RTBAT)	40	Tom Kelley PCDOT-Traffic	Compl.	Feb-08	>>>	>>>	>>>	>>>	>>>	May-08	Not Req'd		Not Req'd	Mar-09	100%	Oct-09	KEG & Myers	COMPLETE
Ina Road Corridor Signal Timing (4RTICS)	40	Tom Kelley PCDOT-Traffic	Under CON	Feb-08	>>>	>>>	>>>	>>>	>>>	Apr-08	Not Req'd		Not Req'd	Apr-09	97%	May-10	Psomas & Smart wave Tech	Intersection upgrades in Marana are complete. Ina @ La Canada is torn up for La Canada project and Ina Road is being repaved from Oracle Road to Camino de la Tierra. Intersection and repaving work is expected to be completed in May. Will conduct follow-up study once that work is complete.
RTA Environment & Economic Vitality Element																		
Continental Sidewalks: La Canada - PCC entrance (Sidewalk Package 1) (4SWCLC)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>	Jul-08				Jul-09	100%	Sep-09	KE&G	COMPLETE
Flowing Wells: River - Roger Sidewalk Package 1) (4SWFWR)	41	Kathryn Skinner PCDOT	Under Devel.	Oct-08	>>>	>>>	>>>	>>>	>>>	Feb-10				Jun-10		Aug-10		IGA finalized. Design consultant under contract. Design was kicked off in May 09. 60% design submitted. Pre-final plans submitted. Received additional comments from PC RWCD in early January. Meeting will be scheduled for late January with RWCD to resolve comments. Final plans submitted in February. Project will begin construction once the ARRA pavement preservation project on this segment is complete (ARRA project scheduled to begin in April)
Continental Bike Lanes: La Canada - Cmo del Sol (Bike Package 1) (4BLCCS)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>					Jul-09	100%	Sep-09	KE&G	COMPLETE
Orange Grove Bike Lanes: Oracle - Cmo de Zorrela (Bike Package 1) (4BLOGO)	41	Kathryn Skinner PCDOT	Under Devel.	Mar-08	>>>	>>>	>>>	>>>	>>>	Oct-10				TBD	n/a	TBD		Working with JOC contractor on design. Design underway including coordination cultural resources, environmental compliance and traffic engineering. Design plans and environmental documents have been reviewed for plans from 1st Ave to La Zorrela. Investigating design options to continue bike lanes to Oracle at the west and the constraints near the Pima Wash Crossing. Construction from Shadow Bluffs Drive (west of 1st Ave) to Camino la Zorrela completed in October. Design and Construction from Oracle to Shadow Bluffs is separate from current construction project. Phase 2 scope has been determined January 2010. Design for phase 2 will begin March 2010

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Tanque Verde Bike Lanes: Powderhorn - Fennimore (Bike Package 1) (4BLTVP)	41	Kathryn Skinner PCDOT	Under CON	Nov-08	>>>	>>>	>>>	>>>	>>>	Oct-09				May-10	Jun-10	SAP	Design consultant selected and contract executed in December. This project will be included in a design package with Escalante Bike Lanes and Freeman Bike lanes. Preliminary review by PCDOT environmental compliance and PC Cultural Resources to evaluate what the required technical documents and surveys. Design and Environmental clearance underway. Preliminary JD and Cultural Report have been submitted. Cultural Sites have been identified and required treatment recommendations are being evaluated. Final design plans submitted, awaiting submittal of final environmental documents. Cultural mitigation efforts will take 4-5 months. Cultural treatment plan in 30 day consultations period with SHPO complete. Cultural fieldwork complete. Final cultural clearance letter anticipated for mid February, construction can begin once clearance is received. JOC construction bids due April 21, actual construction will begin approx 2-3 weeks later. Construction scheduled to begin May 10.	
Mission Rd Bike Lanes: San Xavier - Drexel (Bike Package 1) (4BLMPS)	41	Kathryn Skinner PCDOT	On Hold	May-09	>>>	>>>	>>>	>>>	>>>								Project is on hold until an IGA between the county and tribe covering the ownership and maintenance of the road is finalized. ON HOLD.	
Escalante Bike Lanes: Houghton - Old Spanish Trail (Bike Package 1) (4BLEHO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>	Jul-09			Sep-09	100%	Nov-09	SAP	COMPLETE	
Freeman Rd Bike Lanes: Broadway - Old Spanish Trail (Bike Package 1) (4BLFBO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>				Sep-09	100%	Nov-09	SAP	COMPLETE	
Valencia Rd Bike Lanes: Cardinal - Mission (Bike Package 2) (4BLVCM)	41	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>				DESIGN ONLY				DESIGN COMPLETE	
Alvernon Way: Golf Links - Ajo (Bike Package 2) (4BLAGL)	41	Kathryn Skinner PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD			DESIGN ONLY				FUTURE	
Country Club Bike Lanes : Irvington - Valencia (Bike Package 2) (4BLCCI)	41	Kathryn Skinner PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD			DESIGN ONLY				FUTURE	
Bear Canyon Bike Lanes: Snyder - Indian Bend (Bike Package 2) (4BLBCS)	41	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>	Jun-10			Jul-10		Sep-10		IGA sent to Recorder's office 6/30/08. Project only has design funding approved. Selection of design consultant in progress. Design consultant under contract, design kicked off in May. Additional scope approved at 6/27 Bike/Ped meeting that will extend this project to Tanque Verde Rd on the south end. Amendment for additional scope approved by Procurement 8/4/09. Cultural survey complete. 60% plans submitted in September, review comments being addressed, submittal scheduled for January 22, 2010. Prefinal submitted. Construction funding for FY2011.	
Centennial Elementary & Flowing Wells Jr. High Safe Routes to School Enhancement	41	Jason Bahe, PCDOT	Pending														Project/Design consultant will need to be procured to perform all necessary design tasks and activities. Internal clearance efforts are being finalized, and solicitation effort is anticipated to be initiated shortly.	
Oracle Sidewalks: Orange Grove - River	41	TBD	TBD														Evaluating which portion of the project can be built with the current budget. RTA has taken the lead for design and permit acquisition	
Colossal Cave Bike Lanes: Cienega HS to Pistol Hill Rd	41	TBD	TBD														Due to State Budget cuts County does not have HURF match required for this project. Project on hold until complete funding is identified.	
Pantano River Park	41	Nancy Cole, CIP PDG	Under CON										Oct-09	65%	Nov-10	Norquay Construction	Construction continues. Preliminary contractor schedule no longer has the option of an early finish, due to rain delays and required changes at 22nd St. Underpass. Current completion is scheduled for November 2010, one month late. Contractor focusing on completion of the underpasses at this time.	
Pantano Property Acquisitions	41	Steve Anderson, PCNRRP	Under Devel.	Jul-09									Oct-09				Working with Real Property to evaluate the results of the survey. Offers next.	
Wildlife Linkages																		
Wildlife Fencing & Culvert Crossing Study	42	Rick Ellis, PCDOT	Operational	Dec-08	>>>	>>>	>>>	>>>	>>>	>>>			>>>	>>>	>>>		PLANNING ONLY	Fencing: Construction of the trial pens has been completed and trapping efforts and testing trials are underway and are approximately 90% complete. Remaining activities include analyzing the data, developing recommendations and developing reports and final documents. Culvert: Summer and Fall monitoring is 100% complete with Spring monitoring now back underway and approximately 85% complete. Video footage that has been collected so far is being reviewed and is approximately 5% complete. Remaining activities include analyzing the data, developing recommendations and developing reports and final documents.
Transit Element																		
Ajo-Tucson Expansion to 5 days/week	49	Ben Goff, PCDOT	Operational		>>>	>>>	>>>	>>>	>>>	>>>			>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 has been approved and recorded.	
Ajo Dial-A-Ride	48	Ben Goff, PCDOT	Operational		>>>	>>>	>>>	>>>	>>>	>>>			>>>	>>>	>>>	>>>	Service Started in October 2007. IGA for 0809 approved by the BOS and the RTA, awaiting recording.	

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Green Valley/Sahuarita Circulator	48c	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Green Valley/Sahuarita Regional Connector and Circulator route has been taken over by the RTA, May 4, 2009. The ADOT Pilot Program funds expired 1/31/09. IGA Approved in November 2008.
Pima County Special Needs	47	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 approved and recorded.

MONTHLY REPORT - City of South Tucson

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of May 2010
					Start Date	End Date	Start Date	30% Plans	60 % Plans End	90% Plans	
<i>RTA Roadway Element - Planning / Design</i>											Project Status as of May 2010
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of May 2010
					Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor	
<i>RTA Roadway Element - ROW / Construction</i>											Project Status as of May 2010

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of May 2010	
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor		
<i>RTA Safety Element</i>											Project Status as of May 2010	
Speed Alert Monitor Systems	40g	Walker Smith	Under Development		N/A						IGA has been recorded. In contact with Contractor awaiting cost estimates	
27th ST & 6th AVE Emergency Signal	40h	David Ruelas	Complete						5/1/2008	PACE Electrical Construction Inc.	Project Complete	
31st and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Complete							PACE Electrical Construction Inc.	Project Complete. HAWK in operation	
34th St. and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Complete							PACE Electrical Construction Inc.	Project Complete. HAWK in operation	
UPS Battery Backup (6 signalized intersections)	40	David Ruelas/Joel Gastelum	Complete		N/A				8/1/2008	9/8/2008	PACE Electrical Construction Inc.	This project has been completed.
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Comply	Design			Construction			Project Status as of May 2010	
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor		

RTA Environment & Economic Vitality Element										Project Status as of May 2010
El Paso and Southwestern Railroad Greenway	41	Walker Smith/ Joel Gastelum	Design							Collaborative project between City of Tucson, City of South Tucson and Pima County. Sage Landscaping has been selected for the design concept report of Greenway.
36th Street Greenway Element	41	Joel Gastelum	Construction	99			8-Oct		Borderland	Greenway portion of project currently under construction. Installation of pedestrian amenities in final stages of completion.

MONTHLY REPORT - City of Tucson

Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Planning		Design				Right-of-Way		Construction			Project status as of MAY, 2010		
							Start	End	Start	30% Plans	75% Plans		PS&E End	Poss'n	100% Acq'd	Date Mobil-ized	% Contr. Compl		Date Compl	Contractor
Roadway Improvement Element																				
22nd St: I-10 to Tucson Blvd	SR5A	19a	1, 5	J. Cuaron	Pre-Plan'g	80%	4/08	6/09	Ph II: 7/09	TBD			12/10	2011		2011	0%	12/18	TBD	Planning underway for I-10 to Park which includes roadway alignment selection and corridor plan. The Citizen Oversight Committee (COC) meetings are on hold pending further stakeholder meetings with the Ward 5 Office. Individual meetings with property owners are ongoing.
22nd Street/Kino Interchange		19b	1, 5	J. Cuaron/Felix	Plan'g/Design	50%	1/07	6/08	7/08	10/2009	04/2010	06/2010	9/2010	2010		2010	0%	12/12	TBD	The 75% design for the 22nd/Kino Interchange was received 4/30/2010. Construction anticipated to start March 2011. TDOT has just approved a design contract for the widening of 22nd from Park to Tucson Blvd, including a new bridge over the UPRR. Right-of-way acquisitions for both segments are underway. The next meeting of the Citizen Advisory Committee will be held in June 2010. See 22nd St: I-10 project status for reach to east.
Broadway: Euclid to Country Club	SR3A	17	5, 6	M. Antol	Planning	5%	12/08	12/10	1/11				9/11	7/13		07/1905	0%	TBD	TBD	A kick off open house to begin the public planning phase and to select the citizen task force is planned for May 11, 2010. The planning team has completed the data collection and historic assessment for the corridor. We have decided to stick with the original M/C 1987 approved alignment, which has the impacts for the widening occurring largely on the North side of the street. A kick off open house to begin the public planning phase and to select the citizen task force is planned for Spring 2010.
Downtown Links, I-10 to Broadway	SR30N	16a	1, 6	S. Ginn	Design	30%	12/06	7/08	8/08	09/2009	03/2010	06/2010	8/10	TBD		08/2010	0%		TBD	Final Design of the Drainage element on 8th Street and the 6th Street/St. Mary's portion is being conducted by HDR. 60% was submitted for review in December, 2009. 75% was submitted by in March 2010. A request for advanced acquisition has been submitted to the COT Real Estate Division. M&C approved right for property acquisition in April 2010. Met with RTA to confirm approval to move ahead. Working with Benjamin Plumbing on slight design change to accommodate their parking. Working with the Streetcar Project on design of connection to 8th Street and impacts to the MSF site. Anticipate construction on drainage on 8th Street will be conducted at the same time as the Streetcar project in 2010.
Grant: Oracle to Swan	SR2A-C	18	2, 3, 6	M. Antol	Plan'g	70%	10/06	9/10	8/09	08/2010			7/11	1/10		2013	0%	12/18	TBD	The Planning team has completed the 15% design for the entire corridor, we held a design open house to showcase the roadway features on March 24th and had over 150 participants and a lot of enthusiasm. Decision was made to construct an intersection two years ahead of schedule at Oracle. On April 1, we received the 30% plans for the Oracle intersection, and all the legal descriptions for the Oracle intersection so begin acquisition of ROW. Interviews for the final design/construction team for the EIP will be conducted week of April 5th, with plans the EIP project scoped and ready for final design by May/June. We plan to break ground at Oracle by summer 2011. 30% plans for the entire Grant Rd. Corridor will be available by Fall 2010. Construction phasing for the entire project was released in January 2010 and has provided some degree of certainty to property owners and businesses. The entire project will be constructed over the three period of the RTA plan-15 years. Land Use Planning efforts are moving forward with a LU plan for the corridor.
Houghton, I-10 to Valencia	SR1A	32a	4	M. Dillard	Design	30%	ADOT	10/04	11/06	9/08			2018	12/08					TBD	30% Design Concept Complete
MAC Way Intersection				Jesse Gutierrez	Const	90%		10/04	11/06	8/08	11/08	3/09	6/09			6/09		6/10		Construction in progress.
Val. (exclusive) to MAC Way (exclusive)				M. Dillard	Design	30%		10/04		8/08						2011				
Bridge over UPRR to I-10 (Houghton over UPRR Bridge- see below)				M. Dillard	Design	30%		10/04		8/08						2018				
Houghton, 22nd to Valencia	SR1B	32c	4	M. Dillard	Design	30%	ADOT	10/04	2/07	9/08			12/11	12/08			0%	2016	TBD	30% Design Concept Complete
Irvington (inclusive) to Val. (inclusive)				M. Dillard	Design	90%	ADOT	10/04	4/09	9/08	8/09	4/10	7/10		3/11	6/11	0%			95% plans submitted for review. Beginning r/w acquisition.
Escalante (exclusive) to Irvington (exclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2013				
22nd (exclusive) to Escalante (inclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2016				
Houghton, Tanque Verde to 22nd	SR1C	32b	2, 4	M. Dillard	Design	30%	ADOT	10/04	6/07 11/08	05/2009			2019	12/08					TBD	30%/Design Concept Complete
Broadway Intersect.				M. Dillard	Design	75%	ADOT	10/04	5/09	05/2009	3/10	08/2010			3/11	2011				Consultant progressing to 90% submittal.
Speedway (inclusive) to Broadway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2014				
Broadway (exclusive) to 22nd (inclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2015				
Tanque Verde (inclusive) to Speedway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2019				
Houghton Rd/UPRR Bridge Replacement	SR1D	32	4	PC DOT/A. McGovern	Plan'g	15%	6/09	3/10								2012				This project is being managed by Pima County DOT, but funded by Federal and RTA funds allocated to TDOT. Project Assessment Report is being developed, prior to seeking Environmental Clearance. Initial engineering reports submitted for review.

Kolb Rd Extension	SR8A		2	M. Graham	Design	15%			5/09										2011	Phase IIB Scope of Work contract signed. Third task force meeting Tuesday, May 25 at Udall Center. Third Public Open House will be held Wednesday, June 23 at Van Horne Elementary School. Have met with ADOT and FHWA to outline the environmental process. Working on 30 percent plans following 15 percent comments.
Silverbell, Ina to Grant	SR6A		1	A. Dinauer	Planning	44%	05/09	10/10	11/10				9/10		07/2014					Survey and traffic data collection completed. Public Open Houses held on 081209 and 081909. The Citizen's Task Force (CTF) meetings began on 110409 and are being held the 1st Wednesday evening of each month through the remainder of 2010. Project budget and schedule continue to be in peril due to the extent, location and mitigation requirements of archeological/cultural resources. Archeological/cultural resources/404 permitting are all critical path/budgeting issues. In a meeting with Marjorie of the USACE on 031810 we learned the USACE had a backlog of projects that need to be reviewed so projects are not getting looked at until 7 months after they are submitted. Jurisdictional archeologists estimate archeological data recovery could easily exceed \$10M. The RTA has been notified of the need for the additional funding (\$12M) for the archeological work on this project. RTA cost estimates did not include any archeological costs. Significant schedule impacts (perhaps as much as 2 years) will also occur as a result of the lengthy cultural resources processes. Informational meetings for impacted property owners are scheduled for 052410 and 052510. The next public open houses are scheduled for 060710 & 060910 in Tucson and Marana, respectively. Consultant addressing final comments; final approval from Tucson Water and Pima County Wastewater still pending. Awaiting Corps of Engineers approval on archaeological recovery plan. Construction to begin summer 2010.
Speedway, Camino Seco to Houghton	SR4A	28	2	A. McGovern	Design	90%	PCDOT	12/02	10/06		9/08	6/09	2/10	7/09	6/10	0%	6/12	TBD	Consultant addressing final comments; final approval from Tucson Water and Pima County Wastewater still pending. Awaiting Corps of Engineers approval on archaeological recovery plan. Construction to begin summer 2010.	
Safety Element																				
Intersection Safety and Capacity Improvements																				
Ft Lowell/Campbell Intersect.	SN03	36c	3	M. Skilsky	Constr	0%			5/07			9/08	4/09	12/09	4/10	5/10	0%	10/10	Falcone Bros	Contractor selected. Construction start 5/10 expected.
Grant/Craycroft Intersect.	SN01	36a	2, 6	F. Reyes F. Felix	Constr	100%			10/07				4/08	5/07 (started)	5/10	1/09	100%	12/09	NAC Construction	Construction complete. Finalizing ROW acquisitions.
Golf Links/Wilmot Intersection	SN02	36b	4	Fred Felix	Constr	5%			3/07	12/07	5/08	9/09	12/09	n/a	n/a	5/03	0%	11/01	Southern AZ Paving	Contractor selected. Construction start 5/03.
Starr Pass/Mission Intersection	SN04	36d	1	F. Reyes	Design	100%			7/07	12/07	5/08 10/09 (75% resubmittal)	4/09 1/10 (90% resubmittal)	4/10	n/a	n/a	6/10	0%	TBD	TBD	Resolved neighborhood concerns. Several public meetings were held with the neighborhood associations to present alternatives. The project required a redesign of one of the intersections legs to improve traffic flow which requires a modification to the design contract. Right-of-entry issues for construction remain. Final plans received and the bid process has been initiated. Awaiting bid call.
Wilmot/Park Place Inter.	SN05	36e	6	J. Gutierrez	Design	100%			11/07	1/08	3/08	10/08	2/09	1/09	6/09	7/09	100%	11/09	Borderland	Construction completed 11/09
Intersection Improv RTA FY 09																				
Grant/Rosemont	N001		2, 6	C. Saltzman	Design	30%			8/09	01/10						TBD	0%	TBD	TBD	Negotiating design fee with consultant. 30% Design & Utility plans submitted for review 01/10.
Oracle/Auto Mall	N002		3	C. Saltzman	Design	30%			5/09	10/09						TBD	0%	TBD		Consultant submitted draft Traffic Report. Study phase complete. Design scope and fee submitted.
St. Mary's/Silverbell	N003		1	C. Saltzman	Complete	100%			6/09							TBD	0%	TBD		Concept design work completed. Determination made that no further action be taken, as existing operations are acceptable and any capacity improvements would not be cost beneficial.
Tanque Verde/Pima	N004		2, 6	C. Saltzman	Design	30%			8/09	01/10						TBD	0%	TBD	TBD	Design underway. 30% Design & Utility plans submitted for review 01/10.
Wilmot/Nicaragua	N005			T. Weideman	Design	90%	6/09	4/10	7/09	09/09	12/09	4/10	7/10	n/a	n/a	TBD	0%	TBD	TBD	12/4/09 - Wrapping up 75% comments to send to consultant. 01/05/10 - 75% comments to consultant. 2/3/10 - 100% plans in from consultant, sending out for review. 5/3/10 - Continue review.
Camino Seco Wrightstown Intersection Improvements	SM04			F. Felix	Design	75%						10/2009				TBD		TBD	TBD	The intersection has been added to the widening of Camino Seco from Speedway to Wrightstown project. Both RTA and impact fees will fund the construction. Construction start not until 2011. Currently negotiating water and sewer design changes.
Elderly & Pedestrian Improvements																				
ADA Accessibility Projects (\$238k)	SE01	37l	CW	J. Chase	Design	90%			1/08				3/09			3/09	90%	4/10	Varies	6th Ave./University Blvd. Intersection under construction.
ADA Accessibility Projects (\$1.5M)	S111	37k	CW	T. Fisher	Const	10%			1/08	no design needed			7/08			03/2010	10%	TBD	TDOT Streets	Remaining funding to be used as local match for FTA grants. TDOT Streets completed the first set of bus stop upgrades along Speedway. Working on select stops throughout the city where ADA improvements have been requested.
PELICAN - La Paloma Academy	SH08-H005			C. Saltzman	Design	0%														Location switched from Rita/Via del Timbre.
HAWK - Starr Pass & Santa Cruz Lane	SH08-H018		1	F. Reyes	Design	100%					10/09	1/10	4/10							Change order to include with Starr Parr/Mission intersection project approved. Will be included in the design plans for Starr Pass/Mission intersection improvements. NOTICE TO PROCEED 6/26/09. Final plans received and the bid process has been initiated. Awaiting bid call.

HAWK - Swan/3rd St	SH08-H019			C. Saltzman	Design	75%			1/09	3/09	8/09				TBD	0%	TBD	TBD	75% Utility Plans submitted to utility companies. 75% review comments sent to consultant. Pending Design Change Order.		
Video Detection Cameras	SG09			P. Burton	Complete	100.0%									03/2009	100%	02/2010	in-house	Camera systems installed and operational at all 30 specified locations .		
Sam Hughes Safe Routes to School	SH14			Z. Canchola																	
Church & Franklin Island Modification	SY03			T. Weideman	Constr	100.0%	4/09	5/09	5/09				11/09	n/a	n/a	01/05/10	100%	01/15/10	K and B	Under construction. Project complete.	
Transit Corridor Bus Pullouts																					
Bus Pullouts Package 1		SB01	38b	CW	J. Chase	See below															
Broadway and Alvernon, WB					Complete	100%			7/07	3/09	5/09		12/09	n/a	n/a	4/10	0%	09/10	So. AZ Pav'g	Precon meeting 04/08/2010. Ordering Phase in progress. Construction to begin May 24, 2010.	
Country Club and Kleindale, NB & SB					Complete	100%							11/07	n/a	n/a	11/07	100%	2/08	in-house	Pad construction complete. Shelter construction pending by Attention Transit.	
Grant and Alvernon, NB					Complete									6/08		8/08	0%	10/08		Complete.	
Irvington and Campbell, WB & SB					Complete	100%								n/a	n/a	6/08	100%	8/08	So. AZ Pav'g	Adding right turn lanes at intersection paid by developer impact fees. Project construction initiated in June 2008 and completed in August 2008.	
Oracle Rd. and Glenn St., NB					Complete	100%								10/08		4/09	0%	6/09	So. AZ Pav'g	Construction Underway.	
Bus Pullouts Package 2		SB02	38c	3, 5, 6	Saltzman	See below															
Ajo Way at Park Ave, EB					Constr	100%								11/08		11/08	100%	3/09	NAC Const.	Construction Complete.	
Oracle and Grant, NB					Dropped	N/A			1/07				None			None	0%	None	None	Location dropped. Replaced with Stone and Yavapai.	
Oracle and Grant, SB					Design	100%										11/08	100%	10/09	West Point	Construction Complete.	
Speedway and 6th Ave., EB					Constr	100%								11/08		11/08	100%	11/09	NAC Const.	Construction Complete.	
Stone and Yavapai, SB					Design	100%								11/08		11/08	100%	02/10	West Point	Construction Complete.	
Bus Pullouts Package 3		SB03	38d	1, 3, 5, 6	F. Felix	See below															
Country Club & Broadway, NB					ROW	100%								Fall 2008		4/09	99%	7/09	West Point	Complete.	
Ft. Lowell & Dodge, EB					Constr	100%								n/a	n/a	Winter 2008	100%	3/09	West Point	Complete.	
Irvington and Park, WB					Constr	100%								n/a	n/a	11/08	100%	12/08	West Point	Complete.	
Old Nog Hwy & Los Reales, WB					Dropped	---														Location dropped. Casino added bus pullout themselves.	
Bus Pullouts Package 4		SB04	38d	1, 3, 5, 6	See below	See below															
6th St/Euclid (NB)				F. Reyes	Design				12/08	2/09	4/09	6/09								TBD	Design begun 12/15/08 by Stantec. No Right-of-way or easements will be required from the U of A. Design complete on 6/09. The U of A will be constructing the bus pullout using the completed design plans as part of the construction of a new dormitory. Received final mylars. IGA with U of A completed to begin construction. Meetings held with CORE Construction. TDOT inspectors will be onsite during construction. Construction scheduled to begin May 27, 2010.
6th St/Highland (WB)				D. Swartz	Design	90%			5/09	8/09	1/10	4/10									30% plans received from Designer 8-10-09 and are being distributed to Utilities. 9-09-09: comments from utilities still coming in. Potholing conducted October 2009. Discussed water system modification with Tucson Water 11-3-09. Processing change order for water modifications and legal descriptions. Contacted UA and received comments from the UA. Consultant has produced new schedule and is proceeding on 75% submittal. 75% Submittal 1/19/10. Construction PM assigned. Plans to construct using JOC over summer months. 90% submittal on 4-9-10. Water Dept. comments expected by May 10, 2010. With TW signature, we will advertise with JOC contractors.
6th St/Campbell (WB)				J. Chase	Complete	100%			12/08		1/09	4/09	5/09			07/09		09/09	08/09	Construction Complete	
5th St. / Alvernon (SB)				T. Weideman	Design	100%	3/09	7/09	3/09	5/09	8/09	10/09	12/09	yes	no	TBD	0%	TBD	TBD	8/11/09 - Ph. I env. complete. Ph. 2 environmental cancelled at this time. 01/05/10 - Mylars complete. Location has env. contamination. Waiting for clean up by owner before proceeding with ROW acquisition and construction. No start date determined.	
22nd St / C. Club (SB)				T. Weideman	Design	90%			5/09	7/09	8/09	05/10	08/10	n/a	n/a	TBD	0%	TBD	TBD	TEP to move conflicting pole spring of 2010. Look to construct summer of 2010. Looking at design change to add bus shelter. 12/04/09 - Water mods. to plans. 01/05/010 - Design continues. 2/5/10 - 75% plans to utilities for review. 3/10 - Est. const start 8/10.	
																				Change order approved to modify design from a pullout to a pullthrough. Contract extended to 4/14/2010.	

Fire Station 17 Flasher	SG08			Saltzman	Constr	1			as-built plans completion			6/08	1	01/09		Project completed.
Sixth/Euclid	SG02			B. Hunt										03/07		Project completed.
Starr Pass/La Cholla	SG01	36f	1	B. Hunt	Constr	99%			Complete			11/07	100%	2/08	P.A.C.E.	Project completed.
Stone/Glenn	SG03			B. Hunt										6/07		Project completed.
Elderly & Pedestrian Improvements																
HAWK - Broadway/Sarnoff	SH05			B. Hunt												Project completed.
HAWK - Euclid/Lester	SH04			B. Hunt												Project completed.
HAWK - Santa Clara/Drexel	SH03			B. Hunt										6/07		Project completed.
HAWK - 6th St/Wilson	SH08-H006			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - 12th Ave/Calle Alvord	SH08-H007			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Alvernon & Flower	SH08-H008			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Cmo. Seco & Kenyon	SH08-H009			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - C. Club/Silver	SH08-H010			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Desert Sky (Rita/Esmond Lp/Rankin)	SH08-H001			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Drexel & Del Moral	SH08-H011			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Drexel/Liberty	SH08-H012			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Escalante & Prudence	SH08-H013			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Euclid/9th	SH08-H003			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Grande & St. Clair Street	SH08-H015			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - OST/29th St	SH08-H016			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - OST/Kenyon	SH08-H017			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Prima/Sahuara	SH08-H014			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Swan/17th St	SH08-H002			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - Wrightstown/Ftn Park	SH08-H004			Saltzman	Constr	100%			as-built plans complete			6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete.
HAWK - So. 6th Ave/14th St	SH07	37a	5	M. Antol Saltzman	Constr	100%	9/07	5/08	as-built plans complete			11/08	100%	3/09	PACE	Construction complete. As-Built Plans complete.
HAWK - So. Stone/Cushing	SH06	37b	5	M. Antol Saltzman	Constr	100%	9/07	5/08	as-built plans complete			11/08	100%	3/09	PACE	Construction complete. As-Built Plans complete.
Signal Technology																
i2 Maintenance Contract	490H	40e	CW		Annual	100%										Annual contract - \$23K per year. FY 2009 complete.
U of A Atlas Study	SC03	40c	CW	F. Leyva	Equip Purch'd				N/A					TBD		Processing payment. RHODES program is operational.
Pre-emption & Transit Priority	SC02			B. Hunt	Equip Purch'd									6/07		Project completed.
Environmental & Economic Vitality Element																
Greenways, Pathways, Bikeways and Sidewalks																
Sidewalks Package 1 SK01																
Completed Locations Listed Below																
22nd St., Wilmot to Kolb				F. Reyes										12/07		Construction completed under Road Recovery in March 2005 (N. side).
Alvernon, Broadway to 22nd				F. Felix										3/07		Construction complete. Final payment made.
Broadway, Wilmot to Kolb				J. Chase										6/07		Construction complete. Final payment made.
Swan, 22nd to 29th				J. Gutierrez										5/07		Construction complete. Final payment made.
Wetmore, Oracle to Stone				T. Weideman										9/07		Construction complete. Final inspection on October 3, 2007. Final payment October 15, 2007. Billed RTA.
Transit Element																
Weekday Evening Bus Service Expansion																
Transit Weekend Extended Service																
Phase I - Core Service				K. Heineking	Op'g							12/06		Annual		Evening service was added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented February 2007. Service is on-going and successful.
Phase II - Essential Service				K. Heineking	Op'g							3/07		Annual		Evening service was added to Routes 1, 10, 15, 17, 19, 22 34 - Implemented May 2007. Service is on-going and successful.

Phase III - Supportive Service				K. Heineking	Op'g								6/07				Annual	Evening service will be added to Routes 2, 21, 27, 23, 26, 29 - Implemented August 2007. Service is on-going and successful.
Weekend Bus Service Expansion																		
Transit Weekend Extended Service																		
Phase I - Core Service				K. Heineking	Op'g								6/07				Annual	Enhanced Sat/Sun service hours will be added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented August 2007. Service is on-going and extremely successful.
Phase II - Essential Service				K. Heineking	Op'g								9/07				Annual	Enhanced Sat/Sun service hours will be added to Routes 1, 10, 15, 17, 19, 22, 34. Implemented November 2007. Service is on-going and extremely successful.
Express Service Expansion																		
Transit Weekday Express Service																		
New Enhanced Expresses - 391 Marana Express				K. Heineking	Op'g								3/07				Annual	New express from Marana schedule to begin service Feb 2009 has been accelerated utilizing ADOT funding in support of the I-10 construction. Service is on-going and very successful.