

MONTHLY REPORT - Pima County

Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design					Right-of-Way			Construction				Project Status as of December 2009
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Con-tractor	
Roadway Improvement Element																		
I-19 Frontage Road: Continental to Canoa (4INFR, DOT 37)	35	Damon Ballesteros PCDOT	Under CON	Nov-06	Aug-08	May-08	Aug-08	Over shldr review Oct-08	Dec-08	Apr-09	Sep-08	Jun-09	Aug-09	Jul-09	5%	Oct-10	Borderland Const.	Construction activities are fully underway and notice to proceed has been given to allow work on southern end as well. Detailed schedule for all work activities will be forthcoming. Utility relocation efforts are in various stages of completion.
La Canada Drive: Ina to Calle Concordia (4RTCCI)	11	Mike Bertram HDR Inc.	Under CON	Jul-99	Aug-01	Will be omitted	Will be omitted	Will be omitted	Feb-09	Jun-09	Apr-08	Jul-09	Sep-09	Nov-09	0%	Oct-11	KE&G Construction	Project has been awarded to KE&G Construction and construction activities are now underway with vegetation salvage and clearing operations being initial efforts. Ground breaking and pre construction open house to be held December 9th. Utility relocation activities are proceeding in advance of various stages of roadway work.
La Canada Drive: River to Ina (4LCRRI)	11	Mike Bertram HDR Inc.	Under Devel.	Feb-06	Jun-09	Nov-09	Will be omitted	Apr-10	Sep-10	Nov-10	Jul-09	Nov-10	Jan-11	Mar-11		Mar-13		Environmental activities are going through the final reviews and revisions, and expect final approvals in early 2010 for all documents. Detailed design activities have been initiated, and detailed schedule will be developed shortly. Preliminary right of way efforts are underway for advance hardship acquisitions.
La Cholla Boulevard: River to Ruthrauff (4LCITR-DOT 20)	10	Dean Papajohn PCDOT	Under CON	Jul-07	Dec-08	Jan-09	Will be omitted	Over shldr review April 2009	Will be omitted	Jul-09	Jan-09	Oct-09	Jan-10	Dec-09		Jun-11	Eagle Rock Construction	Project has been awarded to Eagle Rock Construction, and construction activities are getting underway with initial focus on vegetation removal, and installation of storm drain as well as preliminary bridge items. Pre-construction open house was held in mid December. Utility relocation efforts and activities are proceeding in advance of the various stages of roadway work.
Magee Road: La Canada Drive to Oracle (4MRLCO-DOT 6) (Stage 2)	12	Bill Schlesinger, DMJM Harris	Under Devel.	Sep-09	Sep-09	Jul-11	Oct-11	Feb-12	May-12	Sep-12	Jul-11		Sep-12	Jan-13		Jan-14		Environmental Assessment is being revised as per comments from ADOT, and will be re-submitted in January. Detailed design activities are underway with emphasis on wash locations in order to expedite environmental permit activities, with 404 permit application to be made in upcoming weeks. Utility design and relocation discussions and coordination efforts are also fully underway, and coordination efforts with developers are also underway. The first construction stage has been identified as Mona Lisa to La Canada, and sequencing for remaining sections is being evaluated to determine if they can be expedited.
Magee/Cortaro Farms: Mona Lisa to La Canada (4RTMLI) (Stage 1)	7	Bill Schlesinger, DMJM Harris	Under Devel.	Sep-07	Sep-09	Sep-09	Jan-10	Apr-10	Oct-10	Jan-11	Jan-10	Jan-11	Jan-11	Jun-11		Jun-13		Environmental Assessment is being revised as per comments from ADOT, and will be re-submitted in January. Detailed design activities are underway with emphasis on wash locations in order to expedite environmental permit activities, with 404 permit application to be made in upcoming weeks. Utility design and relocation discussions and coordination efforts are also fully underway, and coordination efforts with developers are also underway. The first construction stage has been identified as Mona Lisa to La Canada, and sequencing for remaining sections is being evaluated to determine if they can be expedited.
Magee/Cortaro Farms Corridor Study and Thornydale to Mona Lisa (Phase 3) (4MCFTL)	7	Bill Schlesinger, DMJM Harris	Under Devel.	Sep-07	Sep-09	Jul-12	Oct-12	Feb-13	May-13	Jul-13	Jul-12		Jul-13	Nov-13		Jul-15		Environmental Assessment is being revised as per comments from ADOT, and will be re-submitted in January. Detailed design activities are underway with emphasis on wash locations in order to expedite environmental permit activities, with 404 permit application to be made in upcoming weeks. Utility design and relocation discussions and coordination efforts are also fully underway, and coordination efforts with developers are also underway. The first construction stage has been identified as Mona Lisa to La Canada, and sequencing for remaining sections is being evaluated to determine if they can be expedited.
Tanque Verde Road: Catalina Hwy to Houghton (4TVCHH)	27	Nancy Cole CIP-PDG	Under Devel.	Feb-07	Mar-09	Apr-09	Will be omitted	Jul-09	Aug-09	Nov-09	Apr-09	Dec-09	Dec-09	Mar-10		Sep-11		Project is currently being advertised and construction is anticipated to begin in March 2010. Utility relocation activities have been initiated and will continue through the upcoming months in advance of main roadway project efforts. Public Art is underway, with the artist having submitted drawings for review by PCDOT.
*Valencia Road: Mark to Wade (4RTVMW)	21a	Paul Bennett, PCDOT	Under Devel.	Aug-07														Previous design contract has been terminated by BOS. Re-solicitation efforts are currently underway with proposals due in December and design activities expected to be re-started in Spring 2010.
La Cholla Boulevard: Tangerine to Magee (4RTLTM)	4	Dean Papajohn PCDOT	Under Devel.	Apr-09	Oct-10	Nov-10	Feb-11	May-11	Aug-11	Dec-11								Conceptual design efforts and investigations are all underway, and CAC meetings and open house meetings are being held regularly. EAMR documents will be presented to the CAC in March, and is anticipated to go before the BOS for approval in Summer 2010. Project approach will be to focus design and construction efforts on southern end to address drainage problems at Canada Del Oro wash. Project staging and phasing will be re-evaluated at completion of planning phase to determine next steps for moving forward.
Sunset Road: Silverbell to I-10 (4RTSUN)	8	Rick Ellis, PCDOT	Under Devel.	Apr-09														Preliminary planning efforts will be initiated in conjunction with the Silverbell improvement project between Grant Road and Ina Road, currently being led by the City of Tucson. Consultant selection process has been completed, and contract development and negotiations are underway.
Valencia Road: Alvernon Road to Kolb Road (4VAKDP)	24	Damon Ballesteros PCDOT	Future															Solicitation efforts are currently underway with proposals due in December and design activities expected to be started in Spring 2010. A preliminary schedule will be developed once consultant selection efforts have been completed.
Barraza/Aviation Parkway: Palo Verde to I-10 (4RTBAR)	20	TBD	Future															
First Avenue: Orange Grove to Ina (4RTFIR)	13	TBD	Future															
Railroad Overpass: Ruthrauff Road (4RTRAI)	9	TBD	Future															
Wilmot Road: South of I-10 (4RTWIL)	33	TBD	Future															
*Valencia Road: Mt. Eagle to Ajo (4RTVEA)	21b	TBD	Future															
*Valencia Road: Wade to Mt. Eagle (4RTVWE)	21c	TBD	Future															

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RTA Safety Element																	
Houghton and Sahuarita Intersection Improvement (4RTHSH)	36	Bob Roggenthen PCDOT-Traffic	Compl.	May-06						Jul-08			Jan-09	99%	Jun-09	Ashton	COMPLETE however, project is has a one-year landscape establishment period which is anticipated to wrap-up in June 2010.
Kolb & Valencia Intersection Improvement (4RTKV)	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Feb-08						Mar-10	Apr-09	Jul-11	Dec-11		Jan-13		IGA is complete. Design firm awarded. Engineering started. Engineering in progress. Selection for engineering company ongoing for phase 2. Project is delayed due to change in scope and Procurement evaluation of proper procedures to be followed in moving forward.
Alvernon Way/Valencia Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-09						Mar-10	Feb-10	Dec-10	Jun-11		Dec-11		Project approved by RTA in January 2008. New money added to project from Valencia widening. Rescoping for engineering contract. Contract to be awarded June 2, 09. Significant delays due to management decision to impose a moratorium on procurement processes. Working on design firm selection. Project delayed due to change in scope. Jan 4, 2010 PSOMAS is awarded contract for design and is moving forward.
Campbell/Skyline Widening	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Mar-09		Jul-09	100%	Nov-09	SAP	COMPLETE
Camino Verde/Valencia Inters.Improvements & Signalization	36	Bob Roggenthen PCDOT-Traffic	Under CON	Jul-08						Feb-09	Not req		Oct-09	75%	Dec-09		COMPLETE
Flowing Wells/Wetmore Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req		Apr-09	100%	Jun-09		COMPLETE
Ina/Oracle DESIGN for Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						Feb-09	Pending		TBD		TBD		Project approved by RTA in January 2008. Design engineering contract in place. This project will be coordinated with Ina/Oracle Bus Pullouts. Significant ROW will need to be acquired. If concept is acceptable by ADOT, this project will move forward to Public Review. Construction start date is pending due to the purchase of a gas station in area. Appraisals are complete and proposal will be presented to GAS STATION OWNERS.
La Cholla/River Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req		Dec-08	100%	Mar-09	KEG	COMPLETE
Mona Lisa at Orange Grove	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						Feb-09	Not req		Mar-10		Aug-10		Project approved by RTA in January 2008. Engineering in progress. Significant delays due to management decision to impose a moratorium on procurement processes. Design is complete.
Palo Verde/Michigan Street/Coach Drive	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req		May-09	99%	Jun-09	KEG	COMPLETE
Alvernon/ Los Reales Intersection	36	Bob Roggenthen PCDOT-Traffic	Under CON	Jan-09						Jan-10			Dec-09		Feb-10	SAP	Project approved by RTA in January 2008. Design Contract being initiated. Significant delays due to management decision to impose a moratorium on procurement processes. Design is complete. In Construction.
Continental/Camino del Sol Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10			Jun-09	99%	Oct-09	KEG	COMPLETE
Curtis/Shannon HAWK	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						May-09			Dec-09		Feb-10	Ashton	Project approved by RTA in January 2008. Design Contract being initiated. Significant delays due to management decision to impose a moratorium on procurement processes. Project will be delayed due to funding requirements. Design is complete. Project was awarded to Ashton. IN CONSTRUCTION
Agua Caliente Elementary- Safe Routes to Schools (PHASE 1) 4RSAC	37	Kathryn Skinner PCDOT	Compl.	Apr-08						May-09			Mar-09	100%	Aug-09		IGA finalized. Design activities underway including coordination with cultural resources, environmental compliance and traffic engineering. Design, Environmental and cultural documents were submitted in August. Minor comments on design to be addressed, environmental documents review to be completed by late September. cultural resources has reviewed and given clearance. SWPPP is approved. Design consultant and County staff have met with the Principals of the schools as well as school district staff. Meeting with JOC contractors on 3/16/09. Construction complete on the original project scope. Phase 2, the Gorman Memorial Park on Catalina Highway has been added to this project. Matt Zoll is managing this phase of the project.
Agua Caliente Elementary- Safe Routes to Schools (PHASE 2) 4RSAC	37	Matt Zoll PCDOT	On Hold	Apr-08						Nov-09			On Hold			SAP for Phase 2	12/9/09 Design for Phase 2 is 100%. JD, PISA, Cultural Resources Survey, Biological Review all complete. Met w/4 JOC contractors in field, bids recieved 12/4/09. SAP low bid at \$142,804. Working to secure additional funding from private and nonprofits; construction start estimated spring 2010. On hold. Alternate sites under review.
Picture Rocks Safe Routes to School (4PRDWE)	37	Rick Ellis PCDOT	Under Devel.	Apr-07	>>>	>>>	>>>	>>>	>>>	Sep-09			Feb-10		Aug-10		Funding will be for construction only. The majority of the project is funded through a Transportation Enhancement Grant and local funds. The project is being designed through the ADOT TE process. Project design and environmental documents have been approved, and detailed design activities are fully underway. 95% plans submittal will be delivered in January/February, and overall PS&E finalized in March/April.
Homer Davis Safe Routes to Schools (4HDBPE)	37	Rick Ellis PCDOT	Under Devel.	Aug-06	>>>	>>>	>>>	>>>	>>>	Mar-10			Mar-10		Sep-10		Project efforts have resumed and activities are underway to get consultant designer under contract. Design and environmental activities will be re-initiated in February, and will be expedited to obtain approvals as quickly as possible. Overall goal is to be ready for construction later in 2010.

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Ina & Oracle SunTran Bus Pullout	38	Bob Roggenthen PCDOT- Traffic	Under Devel.		>>>	>>>	>>>	>>>	>>>	Feb-09	Feb-09		Oct-09	Jan-11		Aug-11		Project approved by RTA in January 2008. Design engineering contract being initiated. This project will be coordinated with Ina/Oracle Intersection project.
Palo Verde Corridor (3) Bus Pullouts	38	Bob Roggenthen PCDOT- Traffic	Compl.	Feb-09	>>>	>>>	>>>	>>>	>>>	Mar-09	Not Req'd			Jun-09	100%	Oct-09	KEG	COMPLETE
Sabino Canyon Road Bridge Deck Rehabilitation	39	Dave Zaleski PCDOT	DES complete	Feb-09	>>>	Jul-09	>>>	>>>	>>>	Dec-09	Not Req'd	>>>	>>>					DESIGN COMPLETE. Project to go out for bid mid-January 2010. (Project will receive \$600K in federal ARRA funds in addition to \$1 M RTA.)
Regional Traffic Signal Wireless Communications System (4RTWIR)	40	Tom Kelley PCDOT- Traffic	Under CON	Feb-08	>>>	>>>	>>>	>>>	>>>	Sep-08	Not Req'd		Not Req'd	Apr-09	96%	Mar-10	Smart wave Tech	All 98 wireless devices mounted on County traffic signal poles. More intersections are coming online each day as the work progresses. Only minor items need to be wrapped up.
Regional Traffic Signal Battery Backup (4RTBAT)	40	Tom Kelley PCDOT- Traffic	Under CON	Feb-08	>>>	>>>	>>>	>>>	>>>	May-08	Not Req'd		Not Req'd	Mar-09	100%	Oct-09	KEG & Myers	COMPLETE
Ina Road Corridor Signal Timing (4RTICS)	40	Tom Kelley PCDOT- Traffic	Under CON	Feb-08	>>>	>>>	>>>	>>>	>>>	Apr-08	Not Req'd		Not Req'd	Apr-09	96%	Mar-10	Psomas & Smart wave Tech	There have been delays in the equipment upgrades in Marana. Anticipated completion in Nov '09. With the holidays, gem show, etc, post-analysis data collection has been rescheduled for Mar '10.
RTA Environment & Economic Vitality Element																		
Continental Sidewalks: La Canada - PCC entrance (Sidewalk Package 1) (4SWCLC)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>	Jul-08				Jul-09	100%	Sep-09	KE&G	COMPLETE
Flowing Wells: River - Roger Sidewalk Package 1) (4SWFWR)	41	Kathryn Skinner PCDOT	Under Devel.	Oct-08	>>>	>>>	>>>	>>>	>>>	Sep-09				Nov-09		Feb-10		IGA finalized. Design consultant under contract. Design was kicked off in May 09. 60% design submitted. Pre-final plans submitted. Received additional comments from PC RWCD in early January. Meeting will be scheduled for late January with RWCD to resolve comments.
Continental Bike Lanes: La Canada - Cmo del Sol (Bike Package 1) (4BLCCS)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>					Jul-09	100%	Sep-09	KE&G	COMPLETE
Orange Grove Bike Lanes: Oracle - Cmo de Zorrela (Bike Package 1) (4BLOGO)	41	Kathryn Skinner PCDOT	Under Devel.	Mar-08	>>>	>>>	>>>	>>>	>>>	Jun-09				TBD	n/a	TBD		Working with JOC contractor on design. Design underway including coordination cultural resources, environmental compliance and traffic engineering. Design plans and environmental documents have been reviewed for plans from 1st Ave to La Zorrela. Investigating design options to continue bike lanes to Oracle at the west and the constraints near the Pima Wash Crossing. Construction from Shadow Bluffs Drive (west of 1st Ave) to Camino la Zorrela completed in October. Design and Construction from Oracle to Shadow Bluffs is separate from current construction project.
Tanque Verde Bike Lanes: Powderhorn - Fennimore (Bike Package 1) (4BLTVP)	41	Kathryn Skinner PCDOT	Under Devel.	Nov-08	>>>	>>>	>>>	>>>	>>>	Jul-09				Feb-10		Mar-10		Design consultant selected and contract executed in December. This project will be included in a design package with Escalante Bike Lanes and Freeman Bike lanes. Preliminary review by PCDOT environmental compliance and PC Cultural Resources to evaluate what the required technical documents and surveys. Design and Environmental clearance underway. Preliminary JD and Cultural Report have been submitted. Cultural Sites have been identified and required treatment recommendations are being evaluated. Final design plans submitted, awaiting submittal of final environmental documents. Cultural mitigation efforts will take 4-5 months. Cultural treatment plan in 30 day consultations period with SHPO complete. Cultural fieldwork complete. Final cultural clearance letter anticipated for mid February, construction can begin once clearance is received.
Mission Rd Bike Lanes: San Xavier - Drexel (Bike Package 1) (4BLMPS)	41	Kathryn Skinner PCDOT	On Hold	May-09	>>>	>>>	>>>	>>>	>>>									Project is on hold until an IGA between the county and tribe covering the ownership and maintenance of the road is finalized. ON HOLD.
Escalante Bike Lanes: Houghton Old Spanish Trail (Bike Package 1) (4BLEHO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>	Jul-09				Sep-09	100%	Nov-09	SAP	COMPLETE
Freeman Rd Bike Lanes: Broadway - Old Spanish Trail (Bike Package 1) (4BLFBO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>					Sep-09	100%	Nov-09	SAP	COMPLETE
Valencia Rd Bike Lanes: Cardinal - Mission (Bike Package 2) (4BLVCM)	41	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>					DESIGN ONLY				DESIGN COMPLETE
Alvernon Way: Golf Links - Ajo (Bike Package 2) (4BLAGL)	41	Kathryn Skinner PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD				DESIGN ONLY				FUTURE

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Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of DECEMBER, 2009
					Start Date	End Date	Start Date	30% Plans	60 % Plans End	90% Plans	
RTA Roadway Element - Planning / Design											
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of DECEMBER, 2009
					100% Posses-	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor	
RTA Roadway Element - ROW / Construction											

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of DECEMBER, 2009
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
RTA Safety Element											
Speed Alert Monitor Systems	40g	Walker Smith	Under Development		N/A						Under development. IGA has been recorded.
27th ST & 6th AVE Emergency Signal	40h	David Ruelas	Complete						05/01/2008	PACE Electrical Construction Inc.	Project Complete
31st and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Under Construction	75						PACE Electrical Construction Inc.	Project is approximately 75% Complete
34th St. and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Under Construction	75						PACE Electrical Construction Inc.	Project is approximately 75% Complete
UPS Battery Backup (6 signalized intersections)	40	David Ruelas/Joel Gastelum	Complete		N/A			#####	09/08/2008	PACE Electrical Construction Inc.	This project has been completed.

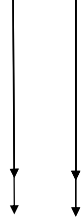
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Comply	Design			Construction			Project Status as of DECEMBER, 2009
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
RTA Environment & Economic Vitality Element											
El Paso and Southwestern Railroad Greenway	41	Walker Smith/ Joel Gastelum	Design								Collaborative project between City of Tucson, City of South Tucson and Pima County. Sage Landscaping has been selected for the design concept report of Greenway.
36th Street Greenway Element	41	Joel Gastelum	Construction	95			08-Oct			Borderland	Greenway portion of project currently under construction. Installation of pedestrian amenities underway.

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Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Planning		Design				Right-of-Way		Construction				Project Status as of December 2009	
							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor
Roadway Improvement Element																				
22nd St: I-10 to Tucson Blvd	SR5A	19a	1, 5	J. Cuaron	Pre-Plan'g	80%	4/08	6/09	Ph II: 7/09	TBD			12/10	2011		2011	0%	12/18	TBD	Planning underway which includes roadway alignment selection and corridor plan. The Citizen Oversight Committee (COC) will hold their next meeting after the start of 2010. Individual meetings with property owners are ongoing.
22nd Street/Kino Interchange		19b	1, 5	J. Cuaron/F. Felix	Plan'g/Design	50%	1/07	6/08	7/08	10/2009	03/2010	06/2010	9/2010	2010		2010	0%	12/12	TBD	The project has moved into full design for the 22nd/Kino Interchange. Design is expected to take 12 months, with construction anticipated to start January 2011. Design for the widening of 22nd from Park to Tucson Blvd, including a new bridge over the UPRR is currently in contract negotiations. The next meeting of the Citizen Advisory Committee will be held in the spring 2010.
Broadway: Euclid to Country Club	SR3A	17	5, 6	M. Antol	Pre-Plan'g		12/08	12/10	1/11				9/11	7/13		7/13	0%	TBD	TBD	The project team is continuing data collection and historic assessments which is substantially complete. The City will be pursuing the 1987 northern alignment. A Citizen's Advisory Committee will be formed after the first of the year. Their role will be establish the cross-sections throughout the corridor, and to evaluate TOD options. An "advance acquisition" was approved by the Mayor and Council. A new IGA to support acquisition activities was approved by Mayor and Council and will be before the RTA Board in December.
Downtown Links, I-10 to Broadway	S30N	16a	1, 6	S. Ginn	Design	30%	12/06	7/08	8/08	09/2009	03/2010		8/10	TBD		4/10	0%		TBD	Final Design of the Drainage element on 8th Street and the 6th Street/St. Mary's portion is being conducted by HDR. 60% will be submitted for review in December, 2009. A request for advanced acquisition has been submitted to the COT Real Estate Division. Met with RTA to confirm approval to move ahead. Working with Benjamin Plumbing on slight design change to accommodate their parking. Working with the Streetcar Project on design of connection to 8th Street and impacts to the MSF site. Construction on drainage on 8th Street will be conducted as part of the Streetcar project in 2010.
Grant: Oracle to Swan	SR2A-C	18	2, 3, 6	M. Antol	Plan'g	50%	10/06	8/09	8/09				7/11	1/10		2013	0%	12/18	TBD	review. Received go ahead to move forward with design. Received endorsement from the Task Force and preliminary approval from RTA for an early project-which will be Oracle. Consultants are drafting scope for advancing project-would be built two years ahead of schedule. We are developing construction phasing plan which will be completed by last November 2009.
Houghton, I-10 to Valencia	SR1A	32a	4	M. Dillard	Design	25%	ADOT	10/04	11/06	9/08			2018	12/08					TBD	30% plans and Design Concept Report originally due 9/08. Design consultant out of business, Psomas was selected as the new consultant for the remainder of this portion of Houghton
MAC Way Intersection				Jesse Gutierrez	Constructi on	30%	ADOT	10/04	11/06	8/08	11/08	3/09	6/09			6/09		12/09		Construction in progress.
Val. (exclusive) to MAC Way (exclusive)				M. Dillard	Design	20%	ADOT	10/04		8/08						2011				
(Houghton over UPRR Bridge- see below)																				
Houghton, Old Spanish Tr. to Valencia	SR1B	32c	4	M. Dillard	Design	30%	ADOT	10/04	2/07	9/08			12/11	12/08		0%	2016	TBD	Final Design Concept Report and 30% plans complete.	
Irvington (inclusive) to Val. (inclusive)				M. Dillard	Design	75%	ADOT	10/04	4/09	9/08	8/09					2010	0%			75% plan review in progress.
Escalante (exclusive) to Irvington (exclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2013				
22nd (exclusive) to Escalante (inclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2016				
Houghton, Tanque Verde to Old Spanish Trail (split into two for concept-5th to OST, TV to 5th)	SR1C	32b	2, 4	M. Dillard	Design	30%	ADOT	10/04	6/07 11/08	05/2009			2019	12/08		0%				30%/Design Concept Complete
Broadway Intersect.				M. Dillard	Design	75%	ADOT	10/04	5/09	05/2009						2011				75% plans in for review
Speedway (inclusive) to Broadway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2014				
Broadway (exclusive) to 22nd (inclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2015				
Tanque Verde (inclusive) to Speedway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2019				
Houghton Rd/UPRR Bridge Replacement	SR1D	32	4	McGovern	Plan'g	15%	6/09	3/10								2012				Project Assessment Report is being developed, prior to seeking Environmental Clearance. Initial engineering
Kolb Rd Extension	SR8A		2	M. Graham	Design	15%			5/09							2011				Held the first task force meeting on November 19, 2009 at the Udall Center. Second task force meeting is scheduled for Tuesday, January 26, 2010 at Udall Center. The second public meeting is scheduled for Wednesday, February 10, 2010 at Van Horne Elementary School The Environmental investigation continues. 15% plans submitted.
Silverbell, Ina to Grant	SR6A		1	A. Dinauer	Planning	25%	05/09	10/10	11/2010					09/2010		07/2012				Survey and traffic data collection completed. Public Open Houses held on 081209 and 081909. The Citizen's Task Force (CTF) meetings began on 110409 and are being held the 1st Wednesday evening of each month through the remainder of 2010. Project budget and schedule continue to be in peril due to the extent, location and mitigation requirements of archeological/cultural resources. Archeological/cultural resources/404 permitting are all critical path/budgeting issues. Meetings with respective jurisdictional archeological staffs are ongoing. Jurisdictional archeologists estimate archeological data recovery could easily exceed \$10M. Preparations are being made to approach the region/RTA for the additional funding for the archeological work on this project. RTA cost estimates did not include any archeological costs. Significant schedule impacts may also occur.
Speedway, Camino Seco to Houghton	SR4A	28	2	A. McGovern	Design	90%	PCDOT	12/02	10/06		9/08	6/09	1/10	7/09		4/10	0%	12/11	TBD	pending. Awaiting Corps of Engineers approval on archaeological recovery plan.

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Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Planning		Design				Right-of-Way		Construction				Project Status as of December 2009		
							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor	
Intersection Safety and Capacity Improvements																					
Ft Lowell-Campbell Intersect.	SN03	36c	3	M. Dillard	Design	100%			5/07			9/08	4/09	12/09		1/10	0%	8/10	TBD	Wrapping up ROW acquisitions. Nico's Tacos relocated, demo in progress. Est. Bid call 12/1/09, construction start 2/1/10 and construction completion 8/31/10.	
Grant/Craycroft Intersect.	SN01	36a	2, 6	F. Reyes/F. Felix	Design/Constr	100% 60%			10/07				4/08	5/07 (started)		1/09	75%	04/2010	NAC Construction	The holiday traffic moratorium has limited the remaining work. The intersection will be brought to preconstruction capacity and work will recommence on January 4, 2010. The final overlay will be scheduled in April when temperatures allow night work to be done.	
Golf Links/Wilmot Intersection	SN02	36b	4	T. Weideman	Design	100%			3/07	12/07	5/08	9/09	12/09	n/a	n/a	TBD	0%	TBD	TBD	11/3/09 - Waiting on utility comments. Will have 100% comments to consultant in a couple of weeks. 12/4/09 - Mylars in progress to prep. for construction. 01/05/10 - Going to bid by mid February.	
Starr Pass/Mission Intersection	SN04	36d	1	F. Reyes	Design	75%			7/07	12/07	5/08	4/09		TBD		TBD	0%	TBD	TBD	Resolved neighborhood concerns. Several public meetings were held with the neighborhood associations to present alternatives. Design put back on track. Next plan submittal for review will be at 75% due mid October. 5 months additional design.	
Wilmot/Park Place Inter.	SN05	36e	6	J. Gutierrez	Design	100%			11/07	1/08	3/08	10/08	2/09	1/09		7/09	0%	11/09	Borderland	Borderland began construction activities 8/5/09.	
Intersection Improv RTA FY 09	SN09	41ax																			
Grant/Rosemont	N001		2, 6	C. Saltzman	Design	0%			8/09							TBD	0%	TBD		Negotiating design fee with consultant.	
Oracle/Auto Mall	N002		3	C. Saltzman	Design	30%			5/09	10/09						TBD	0%	TBD		Consultant submitted draft Traffic Report.	
St. Mary's/Silverbell	N003		1	C. Saltzman	Design	5%			6/09							TBD	0%	TBD		Consultant preparing to submit technical memo.	
Tanque Verde/Pima	N004		2, 6	C. Saltzman	Design	5%			8/09							TBD	0%	TBD		Design underway.	
Wilmot/Nicaragua	N005			T. Weideman	Design	75%	6/09	4/10	7/09	09/09	12/09	01/10	4/10	n/a	n/a	TBD	0%	TBD	TBD	12/4/09 - Wrapping up 75% comments to send to consultant. 01/05/10 - 75% comments to consultant.	
Camino Seco Wrightstown Intersection Improvements	SM04			F. Felix	Design	75%										TBD		TBD	TBD	The intersection has been added to the widening of Camino Seco from Speedway to Wrightstown project. Both RTA and impact fees will fund the construction. Construction start not until 2011. Currently negotiating water and sewer design changes.	
Elderly & Pedestrian Improvements																					
ADA Accessibility Projects (\$238k)	SE01	37i	CW	J. Chase	Design	90%			1/08				3/09			3/09	75%	12/09	Varies	6th Ave under construction.	
ADA Accessibility Projects (\$1.5M)	S111	37k	1, 2, 3, 5, 6	T. Fisher	Constr	95%			1/08				7/08			2/08	95%	4/10	WestPoint Granite Hunter	Remaining funding to be used as local match for FTA grants.	
HAWK - Rita/Via del Timbre	SH08-H005			McGovern		0%														Location on-hold.	
HAWK - Starr Pass & Santa Cruz Lane	SH08-H018		1	F. Reyes	Design	0%														plans for Starr Pass/Mission intersection improvements. Fee proposal approved. NOTICE TO PROCEED 6/26/09. There is an additional 5 months for the overall design of Starr Pass/Mission that this HAWK will be included in. 75% plans submittal due mid October.	
HAWK - Swan/3rd St	SH08-H019			C. Saltzman	Design	75%			1/09	3/09	8/09					TBD	0%	TBD	TBD	75% Utility Plans submitted to utility companies. 75% review comments sent to consultant.	
Video Detection Cameras	SG09			P. Burton	Constr	98.0%														Camera systems installed at 28 intersections.	
Sam Hughes Safe Routes to School	SH14			Z. Canchola																	
Church & Franklin Island Modification	SY03			T. Weideman	constr	100.0%	4/09	5/09	5/09					11/09	n/a	n/a	01/05/10	5%	01/26/10	K and B	Under construction.
Transit Corridor Bus Pullouts																					
Bus Pullouts Package 1																					
	SB01	38b	CW	J. Chase	See below																
Broadway and Alvernon, WB					Design	90%			7/07	3/09	5/09		12/09	n/a	n/a	2/10	0%	4/10	TBD	Final Design Underway.	
Country Club and Kleindale, NB & SB					Complete	100%							11/07	n/a	n/a	11/07	100%	2/08	in-house	Pad construction complete. Shelter construction pending by Attention Transit.	



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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobil-ized	% Contr. Compl	Date Compl		Contractor	
Grant and Alvernon, NB					Complete									6/08		8/08	0%	10/08		Complete.	
Irvington and Campbell, WB & SB					Complete	100%								n/a	n/a	6/08	100%	8/08	So. AZ Pav'g	Adding right turn lanes at intersection paid by developer impact fees. Project construction initiated in June 2008 and completed in August 2008.	
Oracle Rd. and Glenn St., NB					Complete	100%								10/08		4/09	0%	6/09	So. AZ Pav'g	Construction Underway.	
Bus Pullouts Package 2	SB02	38c	3, 5, 6	Saltzman	See below																
Ajo Way at Park Ave, EB					Constr	100%										11/08	100%	3/09	NAC Construction	Construction Complete.	
Oracle and Grant, NB					Dropped	N/A			1/07				None			None	0%	None	None	Location dropped. Replaced with Stone and Yavapai.	
Oracle and Grant, SB					Design	100%										11/08	100%	10/09	West Point Construction	Construction Complete.	
Speedway and 6th Ave., EB					Constr	100%										11/08	100%	11/09	Construction	Construction Complete.	
Stone and Yavapai, SB					Design	100%										11/08	60%	10/09	Construction	Curb, sidewalk and bus shelter pad complete.	
Bus Pullouts Package 3	SB03	38d	1, 3, 5, 6	F. Felix	See below																
Country Club & Broadway, NB					ROW	100%								Fall 2008		4/09 Winter 2008	99%	7/09	West Point	Complete.	
Ft. Lowell & Dodge, EB					Constr	100%								n/a	n/a	2008	100%	3/09	West Point	Complete.	
Irvington and Park, WB					Constr	100%								n/a	n/a	11/08	100%	12/08	West Point	Complete.	
Old Nog Hwy & Los Reales, WB					Dropped	---														Location dropped. Casino added bus pullout themselves.	
Bus Pullouts Package 4	SB04	38d	1, 3, 5, 6	See below	See below																
6th St/Euclid (NB)		F. Reyes			Design				12/08		2/09	4/09	6/09							TBD	complete on 6/09. The U of A will be constructing the bus pullout using the completed design plans as part of the construction of a new dormitory. Received final mylars. IGA with U of A being put together to begin construction. 07/09 plans received from designer on 7/09 and are being constructed to utilities. 08/09/09 contracts from Guinness still coming in. Potholing conducted October 2009. Discussed water system modification with Tucson Water 11-3-09. Processing change order for water modifications and legal descriptions. Contacted UA and received
6th St/Highland (WB)		D. Swartz			Design	30%			5/09	8/09											
6th St/Campbell (WB)		J. Chase			Complete	100%			12/08		1/09	4/09	5/09			07/09		09/09	08/09	Construction Complete	
5th St. / Alvernon (SB)		T. Weideman			Design	100%	3/09	7/09	3/09	5/09	8/09	10/09	12/09	yes	no	TBD	0%	TBD	TBD	Location has env. contamination. Waiting for clean up by owner before proceeding with ROW acquisition and construction.	
22nd St / C. Club (SB)		T. Weideman			Design	75%			5/09	7/09	8/09	01/10	03/10	n/a	n/a	TBD	0%	TBD	TBD	TEP to move conflicting pole spring of 2010. Look to construct summer of 2010. Looking at design change to add bus shelter. 12/04/09 - Water mods. to plans. 01/05010 - Design continues.	
Grant/Silverbell (EB)		M. Holder			Design	30%	n/a	n/a	4/09	05/09										Change order approved to modify dsign from a pullout to a pullthrough. Contract extended to 4/14/2010.	
Bus Pullouts Package 5	SB05	38f	1,3,4	Holder	See below																
Craycroft / 29th (NB)					Design	30%	n/a	n/a	9/09	11/09										Notice to Proceed 09/14/09. Congress/EI Rio Health Center looks questionable to save exist. tree.	
29th / Craycroft (EB)					Design	30%	n/a	n/a	9/09	11/09											
Congress / El Rio Health Center (WB)					Design	30%	n/a	n/a	9/09	11/09		12/09									
Flowing Wells / Roger Rd. (SB)					Design	30%	n/a	n/a	9/09	11/09	12/09				n/a						
Signal Technology																					
UPS/LED (30 intersections)	490E	40a	CW	P. Burton	Equip Purch'd	76%			N/A											23 intersections fully operational.	

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor		
Environmental & Economic Vitality Element																						
Greenways, Pathways, Bikeways and Sidewalks																						
Bikeways																						
RTA Bicycle Lane Restriping	49B1	41af	CW	D. Swartz	Design	100%			12/07					11/08			10/08	7/09	0%	12/08	10/09	10/30/09. One segment remains incomplete due to conflicts with ADOT ROW. Adjustment to be made on approach to SB Campbell Avenue. Using on-call striping firm to make adjustment to SB Campbell at Elm. This ADOT review of ADOT (striping only) segments. Prepared technical memo to meet ADOT requirement for engineering analysis for restriping bike lanes on ADOT segments. Memo has been reviewed by ADOT. ADOT funding has been completed in Tucson. Moving into construction documents. Also moving forward with approvals for traffic flow changes.
RTA Bicycle Lane Restriping	49B2	41am		D. Swartz	Design				1/09	6/09				11/09								
4th Ave Bike Blvd.	SP03	41bc	3, 6	T. Thivener	Plan'g & Design	30%	6/09	11/09	11/09					3/10								
Transportation Enhancement Pre-Design	S01F	41		A. McGovern	Plan'g & Design	15%	6/09	4/10														RTA fundings being used as local match requirements for several Transportation Enhancement projects. Work involved with include preparation of Project Assessment and environmental clearance documents.
Pathways and Greenways																						
Arroyo Chico Wash Improvements	RP01 (Parks)	41ao	6	Julie Parizek	constructi on	10%	3/07	9/07	10/07	02/08	10/2010	11/2009	11-2009	n/a	n/a	12/2009	10%	05/2010	SQP construction		low bidder SQP Construction is in construction. Starting on Camino Campestre side. the greenway now complete. Ribbon cutting last month. More funds sought to continue planning effort from RTA. \$1.25 million tentatively allocated by RTA bike-ped working work recommendation. Approval pending by RTA Board.	
El Paso & Southwestern Greenway	SP01	41af	1, 3, 6	T. Thivener	Plan'g	21%	7/08	10/09	10/09					4/10			1/11	0%	TBD	TBD		
Ironwood Hills Sidewalk	SK21			T. Weideman																		12/04/09 - Project cancelled due to funding.
Sidewalks Package 1				SK01																		Locations Listed Below
Grant, Dragon to I-10					Const.	100%								6/09	n/a	n/a	7/09	100%	9/09	K/B Asphalt		Construction complete.
Sidewalks Package 2				SK02	41b	CW	F. Reyes															Location details below
22nd St., Alvernon to Swan					Design	100%			9/07	7/08	9/08	11/08	12/08				8/09	0%	8/09	TBD		NOTICE TO PROCEED was 7/20/09 and the construction phase will be 120 days. SQP Construction is the contractor. NOTICE TO PROCEED was 7/20/09. The Mission Road segment was the first location but will be constructed after the Tanque Verde segment due to Pima County issues that have now been resolved. The Craycroft segment has been completed. The 22nd St segment is 95% complete. Construction on the Broadway segment is ongoing. The Tanque Verde will be next.
Broadway, Alvernon to Swan																						
Craycroft, Broadway to 22nd																						
Mission Rd., Ajo to Irvington																						
Tanque Verde, Kolb to Sabino Canyon																						
Sidewalks Package 3				SK03	41ay	CW																Location details below
Craycroft, Glenn-Speedway					Constr	100%											11/08	100%		So. AZ Pav'g		Complete
Grant, Swan-Wilmot					Constr	100%											11/08	100%		West Point		Complete
Stone, Grant-Drachman				T. Weideman	Design	80%			6/09	TBD	TBD	02/10	03/10	n/a	n/a	TBD	0%	TBD	TBD			01/05/10 - Design effort continues.
Country Club, Broadway-22nd St				T. Weideman	Constructi on	100%											8/09	90%	9/09	West Point		Project complete.
Transportation Enhancement Projects																						Location details below

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl		Date Compl	Contractor	
Transit Element																					
Bus Frequency & Area Expansion																					
Bus Frequency (PLUGS)				K. Heineking	Op'g															Service continues to be successful.	
Sun Tran Bus Storage & Maintenance Facility	M177 /		3	T. Fisher	Constr	99%			9/99					6/07	n/a	n/a	n/a	n/a	Annual	n/a	complete. Working on Phase III design to be funded with FTA Stimulus.
Seamless Fare System	MRC9			Sun Tran																	Sun Tran has ceased negotiations with the top ranked vendor and has entered into exclusive negotiations with the second ranked firm.
SRFS/Rebranding	MRC8			Sun Tran																	288 out of 324 total transit vehicles have been rebranded. The paint vendor has ramped up their schedule and anticipates they will now finish painting buses by the end of March, which is three to four months ahead of schedule. Sun Tran continues to work towards a seamless regional system, providing new brochures and schedules for Sun Shuttle, and working with the RTA to integrate reduced fares for qualified individuals on a regional basis.
Weekend Bus Service Expansion																					
Transit Weekend Extended Service																					
Phase III - Supportive Service	M406/M590 M724/M89 0/M930			K. Heineking	Op'g									6/08	n/a	n/a	8/08	n/a	Annual	n/a	Sat/Sun service hours have been enhanced on Routes 2, 21, 27, 23, 26, 29 - New weekend service has been added to Routes 20 and 37. New trips and services are operating well and have proven to be successful.
Expansion																					
Transit Weekday Express Service																					
New Enh'd Expr's - OV, GV, OV Raytheon & Rita Ranch	MRB1 / M163			K. Heineking	Plan'g									6/08	n/a	n/a	2/09	n/a	Annual	n/a	Ridership for the three new expresses continues to grow. Reverse commute service to and from Rita Ranch has been popular.
Downtown/University high-capacity transit (streetcar)																					
Downtown Streetcar	MRC3 / M158		1, 6	S. Ginn	Final Design	30%			12/07	8/08	10/09	04/2010		04/2010			07/2010	0%	11/12	TBD	The City of Tucson received FTA approval to enter Project Development as an exempt project on October 2, 2009. FTA granted the city pre-award authority to move forward with the procurement of the streetcars and rail, utility relocations, demolition and property acquisition. Final negotiations are in process with OIW/United Streetcars. An anticipated Notice To Proceed will be given once we finalize negotiations. URS is moving forward with track design for the entire project. GLHN is moving forward with the design of the maintenance facility site. The City of Tucson submitted an application for TIGER grants from FTA which should be announced mid-January. We met with FTA and the PMOC November 18, 2009 to begin quarterly meetings during Final Design.

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl		Date Compl	Contractor
Park and Ride Facilities																				
Broadway & Houghton Area	MRC1		2	T. Fisher	Design	10%	6/07	12/08	10/09	02/2010			10/10	3/09	Y		0%	06/2012	TBD	Held design kick-off meeting with Parsons-Brinckerhoff and TDOT engineer in late October. Draft Schematic Design complete. Currently reviewing SD alternatives. Project to be constructed with Houghton/Broadway intersection project.
Houghton/Old Vail (Rita Ranch)	MRC4		4	T. Fisher	ROW	50%	6/07	3/08	4/08	9/08			10/08	2/09	N	temp facility 100% complete	0%	01/2011	Temp facility complete. Permanent facility TBD	The temporary Park & Ride (at 10000 E. Old Vail) was completed in Feb. and is in operation. Facility being maintained by Streets. Old Vail Partners may delay their development project involving the permanent facility. TDOT to coordinate with RTA on future facility options. Temporary Use Permit (TUP) was just renewed for another year.
Future Projects																				
Completed Projects																				
Safety Element																				
Intersection Safety and Capacity Improvements																				
Country Club/Pima	SG04			B. Hunt									N/A					06/07		Project completed.
Nogales/Drexel	SG05			B. Hunt									N/A					06/07		Project completed.
Old Vail/Valencia	SG06			B. Hunt									N/A					06/07		Project completed.
Rita/Old Vail	SG07			B. Hunt									N/A					06/07		Project completed.
Fire Station 17 Flasher	SG08			Saltzman	Constr	1				as-built plans completion						6/08		01/09		Project completed.
Sixth/Euclid	SG02			B. Hunt									N/A					03/07		Project completed.
Starr Pass/La Cholla	SG01	36f	1	B. Hunt	Constr	99%					Complete					11/07	100%	2/08	P.A.C.E.	Project completed.
Stone/Glenn	SG03			B. Hunt									N/A					6/07		Project completed.

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor			
Elderly & Pedestrian Improvements																							
HAWK - Broadway/Sarnoff	SH05			B. Hunt																Project completed.			
HAWK - Euclid/Lester	SH04			B. Hunt																Project completed.			
HAWK - Santa Clara/Drexel	SH03			B. Hunt																Project completed.			
HAWK - 6th St/Wilson	SH08-H006			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - 12th Ave/Calle Alvord	SH08-H007			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Alvernon & Flower	SH08-H008			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Cmo Seco & Kenyon	SH08-H009			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - C. Club/Silver	SH08-H010			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Desert Sky (Rita/Esmond Lp/Rankin)	SH08-H001			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Drexel & Del Moral	SH08-H011			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Drexel/Liberty	SH08-H012			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Escalante & Prudence	SH08-H013			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Euclid/9th	SH08-H003			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Grande & St. Clair Street	SH08-H015			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - OST/29th St	SH08-H016			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - OST/Kenyon	SH08-H017			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Pima/Sahuara	SH08-H014			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Swan/17th St	SH08-H002			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - Wrightstown/Ftn Park	SH08-H004			Saltzman	Constr	100%										6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete			
HAWK - So. 6th Ave/14th St	SH07	37a	5	M. Antol Saltzman	Constr	100%	9/07	5/08								11/08	100%	3/09	PACE	Construction complete.			
HAWK - So. Stone/Cushing	SH06	37b	5	M. Antol Saltzman	Constr	100%	9/07	5/08								11/08	100%	3/09	PACE	Construction complete.			
Signal Technology																							
i2 Maintenance Contract	490H	40e	CW		Annual	100%														Annual contract - \$23K per year. FY 2009 complete.			
U of A Atlas Study	SC03	40c	CW	F. Leyva	Equip Purch'd															Processing payment. RHODES program is operational.			
Pre-emption & Transit Priority	SC02			B. Hunt	Equip Purch'd															Project completed.			
Environmental & Economic Vitality Element																							
Greenways, Pathways, Bikeways and Sidewalks																							
Sidewalks Package 1																							
Completed Locations Listed Below																							
22nd St., Wilmot to Kolb				F. Reyes																12/07	Construction completed under Road Recovery in March 2005 (N. side).		
Alvernon, Broadway to 22nd				F. Felix																	3/07	Construction complete. Final payment made.	
Broadway, Wilmot to Kolb				J. Chase																	6/07	Construction complete. Final payment made.	
Swan, 22nd to 29th				J. Gutierrez																	5/07	Construction complete. Final payment made.	
Wetmore, Oracle to Stone				T. Weideman																	9/07	Construction complete. Final inspection on October 3, 2007. Final payment October 15, 2007. Billed RTA.	
Transit Element																							
Weekday Evening Bus Service Expansion																							
Transit Weekend Extended Service																							
Phase I - Core Service				K. Heineking	Op'g																12/06	Evening service was added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented February 2007. Service is on-going and successful.	
Phase II - Essential Service				K. Heineking	Op'g																	3/07	Evening service was added to Routes 1,10, 15, 17, 19, 22 34 - Implemented May 2007. Service is on-going and successful.
Phase III - Supportive Service				K. Heineking	Op'g																	6/07	Evening service will be added to Routes 2, 21, 27, 23, 26, 29 - Implemented August 2007. Service is on-going and successful.
Weekend Bus Service Expansion																							
Transit Weekend Extended Service																							
Phase I - Core Service				K. Heineking	Op'g																	6/07	Enhanced Sat/Sun service hours will be added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented August 2007. Service is on-going and extremely successful.
Phase II - Essential Service				K. Heineking	Op'g																	9/07	Enhanced Sat/Sun service hours will be added to Routes 1, 10, 15, 17, 19, 22, 34. Implemented November 2007. Service is on-going and extremely successful.
Express Service Expansion																							
Transit Weekday Express Service																							
New Enhanced Expresses - 391 Marana Express				K. Heineking	Op'g																	3/07	New express from Marana schedule to begin service Feb 2009 has been accelerated utilizing ADOT funding in support of the I-10 construction. Service is on-going and very successful.