

RTA Annual Report



On May 16, 2006, Pima County voters approved a \$2.1 billion, 20-year regional transportation plan. The *Regional Transportation Authority* is required to publish an annual report by Jan. 1 of each year. The information presented here summarizes the *RTA's* activities during FY2008-09, from July 1, 2008, to June 30, 2009.

The plan includes roadway, transit, safety, environmental and economic vitality improvements. Voters also approved a countywide half-cent excise tax as major funding for the plan. Additional funding is also provided by local jurisdictions on a project-by-project basis. The auditor's report, a copy of the full *FY2008-09 RTA Annual Report* and updated project maps will be available online by Jan. 1, 2010, at www.RTAmobility.com.

Copies also are available at the PAG/RTA office or at local library branches.

FY2008-09 RTA FINANCIAL REPORT

	(000s)
REVENUES	
Sales Tax	\$ 66,927
Investment Income	\$ 4,575
Total Revenues	\$ 71,502
EXPENDITURES	
Roadway Improvements	\$ 24,796
SAFETY	
Intersection	\$ 10,010
Transit Corridor Bus Pullouts	\$ 1,413
Elderly & Pedestrian	\$ 3,150
At-grade Rail/Bridge Deficiencies	\$ -
Signal Technology	\$ 1,213
Total Safety	\$ 15,786
ENVIRONMENTAL & ECONOMIC VITALITY	
Greenways, Bikeways, Pathways & Sidewalks	\$ 2,367
Transportation-related Critical Wildlife Links	\$ 27
Small Business Assistance	\$ 398
Total Environmental & Economic Vitality	\$ 2,792
TRANSIT	
Sun Tran Services Expansion	\$ 20,644
Special Needs	\$ 2,600
New Buses & Maintenance Facilities	\$ 2,912
Neighborhood Circulator	\$ 529
Modern Streetcar	\$ 5,305
Total Transit	\$ 31,990
Administration Expenses	\$ 626
Total Expenditures	\$ 75,990
Surplus/(Deficit)	\$ (4,488)
Year-end Fund Balance	\$ 106,946

FY2008-09 PROJECT STATUS

ROADWAY

IN CONSTRUCTION

- Twin Peaks, Silverbell to I-10 (including Interchange)
- Houghton & Old Vail Intersection
- I-19 Frontage Road, Continental to Canoa Road

IN PLANNING AND DESIGN

- Camino de Mañana, Linda Vista to Tangerine
- Magee/Cortaro Farms, La Cañada to Thornydale
- La Cholla Blvd., River to Ruthrauff
- La Cañada, Calle Concordia to River
- Broadway, Euclid to Country Club
- Grant Road, Oracle to Swan

- 22nd. Street, I-10 to Tucson Blvd.
- Valencia, Ajo to Mark Road
- Tanque Verde, Catalina Hwy. to Houghton
- Houghton, I-10 to Tanque Verde
- Sahuarita, I-19 to Country Club
- Magee, La Cañada to Oracle
- Downtown Links, I-10 to Broadway
- Silverbell, Ina to Grant
- Speedway, Camino Seco to Houghton
- Tangerine, I-10 to La Cañada
- Kolb, extension to Sabino Canyon
- La Cholla, Magee to Tangerine
- Valencia, Alvernon to Kolb

PLAN ELEMENT	Projects Completed as of 6-30-09	Projects In Construction as of 6-30-09
ROADWAY		
Total Roadway	0	3
SAFETY		
Intersection	42	18
Elderly & Pedestrian	29	2
Bus Pullouts	22	1
Signal Technology	9	4
Total Safety	102	25
ENVIRONMENTAL & ECONOMIC VITALITY		
Greenways, Bikeways, Pathways & Sidewalks	8	5
Transportation-related Critical Wildlife Linkages	1	2
Total Environmental & Economic Vitality	9	7
TRANSIT		
Weekday Evening	21*	0
Weekend Expansion	23	0
Bus Frequency & Overcrowding Relief	7**	1**
Special Needs	2	0
Neighborhood Circulator	8	3
High Capacity Streetcar	0	1
Total Transit	61	5

* 21 routes received weekday evening service, fully implementing this service expansion
 ** 7 routes received overcrowding relief; construction of a bus maintenance facility was under way on 6-30-09

RTA PROJECTS EXPECTED TO COMMENCE CONSTRUCTION IN FY2009-10

PLAN ELEMENT	Project Description
ROADWAY IMPROVEMENTS	Camino de Manana, Tangerine to Linda Vista La Cañada, Ina-Calle Concordia La Cholla, River to Ruthrauff Sahuarita Road, I-19 to La Villita Speedway, Camino Seco to Houghton Tanque Verde, Catalina Highway to Houghton
SAFETY - INTERSECTION	Campbell & Ft. Lowell Wilmot & Golf Links Wilmot & Park Place Starr Pass & Mission Camino Verde & Valencia Alvernon & Los Reales Continental & Camino del Sol
SAFETY - BUS PULLOUTS	Various Locations, Regionwide
ENVIRONMENTAL & ECONOMIC VITALITY	Provide MainStreet Small Business Assistance Program Restriping for Bike Lanes, Regionwide New Sidewalks, Regionwide Arroyo Chico Greenway Pantano River Park
TRANSIT SERVICES TO BE IMPLEMENTED IN FY2009-10	Enhanced Sun Shuttle Service in Marana Incorporation of Pima Rural Transit into Sun Shuttle