

Subject: Procurement of Transit Buses for Sun Shuttle Fixed Route Fleet

Meeting	Meeting Date	Agenda Category	Agenda Item #
RTA Board	March 23, 2017	Consent/Action	3.j

REQUESTED ACTION/SUGGESTED MOTION

Approve the purchase of four (4) vehicles for the Sun Shuttle fixed route service.

ASSOCIATED OWP WORK ELEMENT/GOAL

- 40 – Regional Transportation Planning

SUMMARY

The RTA Sun Shuttle services under contract to Total Transit currently operate with 17 vehicles. The diesel engine vehicles under this contract have a recommended minimum vehicle life of 200,000 miles. The vehicles will have over 200,000 miles by time of replacement. Extending the service life of the vehicles has maximized the capital investment, but maintenance costs will quickly begin to be cost prohibitive if the vehicles are not replaced.

The Regional Transportation Authority (RTA) intends to continue replacement of the current fleet with the purchase of four (4) vehicles for the provision of the Sun Shuttle service. These vehicles will provide a needed replacement to accommodate demand and continue high-quality service for customers.

RTA staff requests approval to purchase the four (4) vehicles for the estimated amount of \$360,000. FTA 5307 grant funding will pay for \$227,900. Remaining funding for these vehicles in the amount of \$132,100 will come from RTA Project 48, Neighborhood Circulator Bus System. The vehicles will be purchased through an open procurement that lists the RTA as an eligible purchaser.

PRIOR BOARD AND/OR COMMITTEE ACTION

None.

FINANCIAL CONSIDERATIONS

RTA staff requests approval to purchase the four (4) vehicles for the estimated amount of \$360,000. FTA 5307 grant funding will pay for \$227,900. Remaining funding for these vehicles in the amount of \$132,100 will come from RTA Project 48, Neighborhood Circulator Bus System. This amount was included in the FY 17 RTA capital budget.

TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS

None.

ATTACHED ADDITIONAL BACKUP INFORMATION

None.

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