



Regional Transportation Authority

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To: RTA Board of Directors

From: James DeGrood, P.E., Director, Transportation Services 

Subject: Supplemental Materials for August 12, 2010 Special Meeting

Date: August 10, 2010

Attached, please find 2 revised exhibits for the Special Meeting agenda materials. We have received an updated "Exhibit A" for agenda item 4, Pima County Intergovernmental Agreement. Please discard the original exhibit.

The second attachment is a table comparing FY 10/11 transit funding request from the City of Tucson to both the FY 09/10 funding levels previously approved by the RTA Board, and the RTA staff recommended funding levels. This table should replace the table marked "Exhibit B" under agenda item 5.

The RTA staff recommended funding amount is \$3,727,076 less than the amount requested by the City of Tucson. This recommendation is based upon the premise that the RTA funds are only available for service expansion and not to fund pre-RTA services or costs. Staff will present the approach used in developing this recommendation at the meeting.

EXHIBIT A
to the
Intergovernmental Agreement
between
The Regional Transportation Authority of Pima County and Pima County
for the
Regionalization of Public Transit and Special Needs Transportation Services
and
Maintenance of Effort Funding

Maintenance of Effort (MOE) Baseline per A.R.S. § 48-5308 (F)

Total Pima County Transit Expenditures FY 2003-04 (Sun Tran, Van Tran, ADA Eligibility, Rural Transit, Special Needs)	\$5,739,430
Less Revenue Adjustments (Fares, Fare Credits, Federal Aid, State Grants, Marana)	\$1,338,978
Net Pima County Cost	\$4,400,452
Pima County Allocation of One Time STP Flex (FY 2003-04 Sun Tran Preventive Maintenance / Federal)	\$ 479,034
Pima County MOE Baseline	<u>\$4,879,486</u>

GDP Adjustment to FY 2010-11 per A.R.S. § 41-563

Growth Factor 14.301%	\$ 697,815
TOTAL FY 2010-11 MOE	\$5,577,301

RTA Transit Operation Funding

RTA #	Service	09/10 Funding, per IGA	COT 10/11 Funding Request	RTA 10/11 Recommendation
RTA 44	Weekday Evening Expansion	\$2,287,910	\$2,270,304	\$1,446,976
RTA 45	Weekend Expansion	\$1,100,939	\$1,082,232	\$679,396
RTA 46	Bus Frequency and Area Expansion	\$863,358	\$957,420	\$755,925
RTA 47	Special Needs Transit	\$1,982,838	\$1,892,231	\$304,676
RTA 49	Express Service Expansion	\$1,559,541	\$1,888,285	\$1,176,423
	Total Operations Funding	\$7,794,586	\$8,090,472	\$4,363,396

Difference between COT 10/11 Request and RTA Recommended Funding: (\$3,727,076)