

RTA Bus Pullouts Pkg. 6-14 Estimated Costs as of 12/16/11

STOP LOCATION	Pkg.	Design Consultant	Design Fee Incl. Cont. Mods & Post Design	Title Report Cost	ESA Cost	R/W Cost	R/W Acquisition Cost	Survey Layout Cost	Inspection Cost (7% of Const. Bid)	Construction Bid Amount	Project Manager Cost	Construction Final Cost	Design, R/W, Title Rpt., ESA, Survey, Const. Total Cost
Alvernon Way/Ft. Lowell Rd. SB	6	PSOMAS	\$27,498.00	\$350.00	\$733.33	\$36,903.00	\$7,084.00	\$2,000.00	\$3,924.40	\$56,062.85	\$6,875.00	\$56,062.85	\$141,430.58
Alvernon Way/Pima St. SB			\$27,498.00	\$350.00	\$733.33	\$4,000.00	\$7,084.00	\$2,000.00	\$4,343.15	\$62,045.05	\$6,875.00	\$32,867.00	\$85,750.48
Alvernon Way/Pima St. NB			\$36,333.00	NA	NA	X	X	\$2,000.00	\$4,193.78	\$59,911.20	\$6,875.00	\$37,236.00	\$86,637.78
Alvernon Way/Glenn St. NB			\$27,498.00	\$350.00	\$733.34	\$2,901.50	\$7,084.00	\$2,000.00	\$3,542.88	\$50,612.50	\$6,875.00	\$31,834.00	\$82,818.72
Alvernon Way/Glenn St. SB			\$53,648.00	NA	NA	X	X	\$2,000.00	\$4,098.05	\$58,543.60	\$6,875.00	\$58,543.60	\$125,164.65
1st Ave./Ft. Lowell NB	7	Transsystems	\$23,817.20	\$290.00	\$1,328.33	X	X	\$2,000.00	\$4,552.70	\$65,038.50	\$6,875.00	\$53,445.00	\$92,308.23
1st Ave./Ft. Lowell Rd. SB			\$26,000.20	\$870.00	\$1,328.33	\$33,437.00	\$16,152.50	\$2,000.00	\$5,017.87	\$71,683.80	\$6,875.00	\$71,683.80	\$163,364.70
1st Ave./Prince SB			\$23,817.20	NA	NA	X	X	\$2,000.00	\$4,379.35	\$62,562.10	\$6,875.00	\$52,151.00	\$89,222.55
1st Ave./Roger Rd. SB			\$23,817.20	\$1,160.00	\$1,328.34	\$44,727.00	\$16,152.50	\$2,000.00	\$4,722.38	\$67,462.60	\$6,875.00	\$67,462.60	\$168,245.02
Ft. Lowell Rd./1st Ave. EB			\$28,927.20	NA	NA	X	X	\$2,000.00	\$9,730.00	\$134,675.00	\$6,875.00	\$132,898.00	\$180,430.20
Wilmot Rd./Broadway Blvd. SB	8	EPS	\$20,489.75	NA	NA	X	X	\$2,435.00	\$3,842.91	\$54,898.69	\$6,875.00	\$44,755.00	\$78,397.66
St. Mary's Rd./Silverbell Rd. EB			\$20,189.75	NA	NA	X	X	\$2,537.50	\$3,530.83	\$50,440.48	\$6,875.00	\$44,562.00	\$77,695.08
29th St./Columbus Blvd. EB			\$20,189.75	NA	NA	X	X	\$2,757.50	\$4,496.49	\$64,235.58	\$6,875.00	\$56,474.00	\$90,792.74
22nd St./Country Club Rd. WB			\$23,221.75	\$290.00	\$3,343.00	\$57,320.00	\$11,518.00	\$2,180.00	\$4,563.88	\$65,198.25	\$6,875.00	\$67,579.00	\$176,890.63
Alvernon Way/22nd St. SB	9	KHA	\$28,803.00	\$350.00	\$2,936.12	\$39,793.00	\$10,428.33	\$2,000.00	\$8,610.00		\$6,875.00	\$123,000.00	\$222,795.45
Alvernon Way/29th St. NB			\$28,803.00	\$350.00	\$2,936.12	\$1,594.00	\$10,428.33	\$2,000.00	\$9,310.00		\$6,875.00	\$93,000.00	\$155,296.45
Alvernon Way/32nd St. SB			\$28,803.00	\$350.00	\$2,936.12	\$27,531.00	\$10,428.33	\$2,000.00	\$5,530.00		\$6,875.00	\$79,000.00	\$163,453.45
Ft. Lowell Rd./Alvernon WB	10	EEC	\$40,873.91	\$290.00	\$966.67	\$17,813.00	\$12,558.00	\$2,000.00	\$5,600.00		\$6,875.00	\$80,000.00	\$166,976.58
Campbell Ave./Adams St. SB			\$27,587.91	\$290.00	\$966.67	\$22,300.00	\$6,279.00	\$2,000.00	\$6,510.00		\$6,875.00	\$93,000.00	\$165,808.58
Campbell Ave./Prince Rd. SB			\$39,563.91	\$290.00	\$966.66	\$63,604.00	\$12,558.00	\$2,000.00	\$9,170.00		\$6,875.00	\$131,000.00	\$266,027.57
Oracle Rd./Prince Rd. NB	11	EEC	\$30,854.63	\$350.00	\$725.00	\$18,803.00	\$6,120.00	\$2,000.00	\$6,020.00		\$6,875.00	\$86,000.00	\$157,747.63
Oracle Rd./Glenn St. SB			\$25,854.63	\$350.00	\$725.00	\$11,393.00	\$5,832.00	\$2,000.00	\$6,930.00		\$6,875.00	\$99,000.00	\$158,959.63
Oracle Rd./Prince Rd. SB			\$30,854.63	\$350.00	\$725.00	\$13,780.00	\$5,832.00	\$2,000.00	\$8,190.00		\$6,875.00	\$117,000.00	\$185,606.63
Prince Rd./Oracle Rd. EB			\$30,854.63	\$350.00	\$725.00	\$31,411.00	\$5,832.00	\$2,000.00	\$7,000.00		\$6,875.00	\$100,000.00	\$185,047.63
Valencia Rd./San Fernando Rd. EB	12	AMEC	\$25,215.81	\$700.00	NA	X	X	\$4,112.00	\$3,973.87	\$56,769.50	\$6,875.00	\$88,588.32	\$129,465.00
12th Ave./Valencia NB			\$28,453.80	\$1,050.00	NA	X	X	\$2,052.00	\$4,930.84	\$70,440.60	\$6,875.00	\$58,608.00	\$101,969.64
Park Ave./Irvington Rd. NB			\$33,943.80	\$700.00	\$2,461.19	\$1,791.00	\$6,684.33	\$2,000.00	\$4,673.31	\$66,761.60	\$6,875.00	\$66,761.60	\$125,890.23
12th Ave./Nebraska NB			\$28,353.80	\$700.00	\$2,461.19	\$32,020.00	\$6,684.33	\$3,496.50	\$4,683.99	\$66,914.20	\$6,875.00	\$66,914.20	\$152,189.01
6th Ave./Veterans Blvd. NB			\$21,083.80	\$350.00	\$2,461.19	\$9,216.00	\$6,684.33	\$2,000.00	\$5,849.82	\$83,568.80	\$6,875.00	\$83,568.80	\$138,088.94
Speedway Blvd./Wilmot Rd. EB	13	Stantec	\$29,833.94	NA	NA	X	X	\$2,000.00	\$5,530.00		\$6,875.00	\$79,000.00	\$123,238.94
Speedway Blvd./Euclid Ave. EB			\$29,833.94	\$290.00	\$1,237.50	\$22,891.00	\$11,710.00	\$2,000.00	\$9,310.00		\$6,875.00	\$93,000.00	\$177,147.44
Speedway Blvd./Swan Rd. EB			\$29,833.94	\$290.00	\$1,237.50	\$34,037.00	\$11,710.00	\$2,000.00	\$5,530.00		\$6,875.00	\$79,000.00	\$170,513.44
Speedway Blvd./Swan Rd. WB			\$34,697.24	\$290.00	\$1,237.50	\$55,251.00	\$11,710.00	\$2,000.00	\$4,970.00		\$6,875.00	\$71,000.00	\$188,030.74
Swan Rd./Speedway Blvd. SB			\$29,833.94	\$580.00	\$1,237.50	\$8,872.00	\$11,710.00	\$2,000.00	\$4,970.00		\$6,875.00	\$71,000.00	\$137,078.44
6th Ave./39th St. SB	14	AECOM	\$29,479.67	\$350.00	N/A	\$11,301.00	\$5,590.00	\$2,000.00	\$3,500.00		\$6,875.00	\$50,000.00	\$109,095.67
6th Ave./39th St. NB			\$32,298.67	\$350.00		\$15,804.00	\$5,590.00	\$2,000.00	\$5,670.00		\$6,875.00	\$81,000.00	\$149,587.67
6th Ave./36th St. NB			\$30,742.67	\$350.00		\$9,315.00	\$10,870.00	\$2,000.00	\$5,390.00		\$6,875.00	\$77,000.00	\$142,542.67
6th Ave./29th St. SB			\$28,547.67	\$350.00		\$10,415.00	\$5,280.00	\$2,000.00	\$8,540.00		\$6,875.00	\$122,000.00	\$184,007.67
6th Ave./29th St. NB			\$31,342.66	\$350.00		\$18,889.00	\$5,280.00	\$2,000.00	\$7,140.00		\$6,875.00	\$102,000.00	\$173,876.66
6th Ave./26th St. NB			\$33,412.66	\$350.00		\$5,350.00	\$5,280.00	\$2,000.00	\$7,280.00		\$6,875.00	\$104,000.00	\$164,547.66
TOTALS			\$1,172,706.26	\$14,030.00	\$36,469.93	\$662,462.50	\$256,153.98	\$85,570.50	\$229,750.50	\$1,267,824.90	\$275,000.00	\$3,101,994.77	\$5,834,138.44