

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
PROJECT STATUS REPORT
(000'S)**

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
Roadway Improvements								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	3,925	1,011	2,913	2 - 4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	7,630	-1,444	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	12,749	28,809	-16,060	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	21,820	1,694	20,125	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	30,938	2,547	28,390	1 - 4
Railroad Overpass @Ina	Marana	54,383	20,165	34,218	23,879	0	23,879	1 - 2
Magee/Cortaro Farms, La Canada to Thornydale	Pima County	33,270	3,700	29,570	38,576	9,836	28,739	1 - 2
Sunset Rd. Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	7	-7	3
Ruthrauff @I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	14,760	14,806	-46	1
La Canada, Calle Concordia to River	Pima County	41,731	14,066	27,665	40,484	21,581	18,902	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,847	2	5,844	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	88,850	9,380	79,469	1 - 3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	43,837	3,270	40,566	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	92,594	17,267	75,326	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	111,147	12,369	98,777	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	8,479	1,358	7,120	1, 4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	43,291	2,638	40,652	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	2,594	0	2,594	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	12,883	2,300	10,582	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,685	9,069	3,615	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	22,487	10,784	11,712	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	53,606	17,821	35,784	1 - 3
Wilimot, North of Sahuarita Rd.	Pima County	9,800	0	9,800	9,800	5	9,794	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	34,314	6,410	27,903	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Pima County	11,920	8,000	3,920	3,959	3,920	39	1
Total Plan Element		1,503,312	334,422	1,168,890	740,681	184,520	556,160	

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Safety								
Intersection Improvements		100,000	0	100,000	109,558	41,740	67,817	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	18,736	7,408	11,327	1 - 4
Bus Pullouts		30,000	0	30,000	21,548	6,504	15,043	1 - 4
Bridge Deficiencies		15,000	0	15,000	11,625	1,498	10,126	1 - 4
Signal Technology		15,000	0	15,000	9,925	3,375	6,549	1 - 4
Total Plan Element		180,000	0	180,000	171,392	60,526	110,865	
Environmental								
Greenways & Pathways		60,000	0	60,000	49,119	13,091	36,027	1 - 4
Wildlife Linkages		45,000	0	45,000	31,164	1,682	29,481	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	1,970	4,629	1 - 4
Total Plan Element		115,000	0	115,000	86,883	16,744	70,138	
Transit								
Weekday Evening Service Expansion		312,375	0	37,717	55,575	9,282	46,292	1 - 4
Weekend Service Expansion		0	0	19,169	6,321	3,628	2,692	1 - 4
Frequency & Area Expansion		0	0	178,232	45,734	35,009	10,724	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	22,227	12,930	9,296	1 - 4
Neighborhood Circulators		24,863	0	24,859	22,914	6,404	16,509	1 - 4
Express Service Expansion		0	0	62,561	12,445	3,842	8,602	1 - 4
High Capacity Streetcar		162,727	75,000	87,727	77,202	27,707	49,494	1 - 4
Park & Ride		0	0	14,700	10,770	3,867	6,902	1 - 4
Total Plan Element		608,801	75,000	533,801	253,188	102,673	150,514	
Operations								
Operations	RTA	6,000	0	6,000	3,000	5,006	-2,006	1 - 4
Total Plan Element		6,000	0	6,000	3,000	5,006	-2,006	
Grand Totals		2,413,113	409,422	2,003,691	1,255,144	369,472	885,671	