

MONTHLY REPORT - City of Tucson

Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Planning		Design				Right-of-Way		Construction			Project status through January 1st, 2012		
							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl		Date Compl	Contractor
Roadway Improvement Element																				
22nd St: I-10 to Tucson Blvd	SR5A	19a	1, 5	J. Cuaron	Pre-Plan'g	80%	4/08	6/09	Ph II: 7/15	TBD			12/13	2017		2018	0%	12/18	TBD	Planning on hold for I-10 to Park which includes roadway alignment selection and corridor plan. The Citizen Oversight Committee has been dissolved.
22nd Street/Kino Interchange		19b	1, 5	J. Cuaron/F. Felix	Plan'g/Design	90%	1/07	6/08	7/08	10/2009	04/2010	11/2010	3/2011	2010		10/2011	0%	05/2012	TBD	The project is at 100% design for the widening of 22nd/Kino Interchange. Project was ready to go out to bid in December, but is now put on hold pending resolution of SBE goals. Construction start date estimated late summer 2012. The design contract for the widening of 22nd from Kino to Tucson Blvd, including a new bridge over the UPRR is on hold, but will resume once the contract for 22nd/Kino is awarded. See 22nd St: I-10 project status for reach to west.
Broadway: Euclid to Country Club	SR3A	17	5, 6	A. McGovern	Planning	10%	09/10	12/12	3/13					08/2015	08/2016		0%	TBD	TBD	Preparing Traffic Engineering Study for the purpose of validating RTA cross-section of 6 travel lanes plus two transit lanes. Report due this month, and after consultation with RTA staff will determine next steps. Formation of project Task Force in February 2012 expected.
Downtown Links, 8th Street Drainage	S30N	16a	1, 6	Tom Fisher	Const	50%	12/06	7/08	8/08	09/2009	09/2011	01/2011	06/2011	TBD		10/2011	50%		Borderland	This project is divided into 4 phases: An IGA with the RTA has been approved for \$9 million. Held CAC meeting on June 16th. Property acquisition almost completed but have right of entry. Went out to bid in mid July, for phase 1, 8th St. drainage. Contract awarded to low bidder Borderland Construction on 8-24. Pre-bid meeting scheduled for Sept. 12. Will be demolishing two buildings on Corbett block. Construction began on 10/3 starting with 7th Street. Completed culvert mainline on 7th Street and corner bend to 5th Avenue. Currently working on 7th Street connections and continuing south on 5th Avenue.
Downtown Links, St. Mary's Road	S30N	16a	1, 6	Tom Fisher	Design	100%	12/06	7/08	8/08	09/2009	09/2011	01/2011	10/2011	TBD			0%		TBD	This project is divided into 4 phases: Phase II design of the 6th Street/St. Mary's segment is almost 100% complete and will go out to bid in August, pending RTA funding. Finishing up some design changes due to Davis School requests. Utility work by others is in progress. Met with Barrio Anita residents to review closure of Davis Street. Held CAC meeting on June 16th. PS&E was submitted in early November. Waiting for Pima County Waste Water to review and approve plans, and resolve St. Mary's sewer line problems. Waiting for determination on SBE goals. Expected to go out to bid in February.
Downtown Links, 6th Street to Broadway	S30N	16a	1, 6	Tom Fisher	Design	30%	12/06	7/08	8/08	09/2009	on hold	on hold	on hold	TBD			0%		TBD	This project is divided into 4 phases: Phases III and IV design is at 30% and on hold awaiting RTA funding. The Downtown Links Urban Overlay District (DLUOD) is in progress. A formal rezoning application was submitted to DSD by the end of March. Held one meeting with PDSD to get clarification on traffic impact analysis (TIA) and mapping boundaries. The draft TIA is complete and under review by TDOT. Holding meetings with stakeholders. Property owners asking when middle segment will be constructed. Coordinating alignment and access issues with owner of Benjamin Supply properties. Will conduct value analysis in mid-Feb with RTA.
Grant: Oracle to Swan	SR2A-C	18	2, 3, 6	M. Holder	Plan'g	92%	10/06	01/2013	8/09	09/2010						N/A	N/A	N/A	N/A	Grant/Oracle Intersection Project was issued NTP for design and construction. Appears as separate RTA reporting element now. 30% design and DCR for GRIP project from Oracle to Swan was submitted for review by City at end of July and is complete. Beginning development of Community Character and Vitality Plan, which involves development of design guidelines, and overlay zone, and amendment of 7 area and neighborhood plans to revitalize and reuse remnant properties, and to help realize the community's future vision for land use on Grant road. We have begun a land use outreach effort to build support and identify specific changes and language will occur through 2011. Plan and overlay zone will be brought to City of Tucson Planning Commission and then Mayor and Council for Adoption. It is anticipated that this planning effort will reduce R/W acquisition costs over the life of the project. Scheduling for Area and Neighborhood Plan Amendment public meetings ongoing & mtgs. are anticipated to start in Nov. after study session briefings of Planning Commission & M & C. Reviewing proposed contract mod. Mtgs. w/ affected NH mtgs. to start week of Oct. 17. Initial meetings w/NH's almost complete. Ward 3 & 6 Community Conversation Mtgs. complete. Urban Overlay District UOD start to be approved by M&C Dec. 20, 2011. Contract Mod. No. 9 approved. Scheduling of three GRD Zoning Workshops established West - Feb. 6, Central - Feb. 8, East - Feb. 9.
Grant/Oracle Intersection	SR2AR1		3	T. Weideman	Design	100%	03/2010	CONT.	03/2010	11/2010	03/2011	04/2011	12/2011	03/2010	TBD	N/A	0%	N/A	TBD	1/5/11 - SWG indemnified, expect work to begin in July and end in October. 100% plan revisions delivered late April - 4/6/11 - TEP relocating poles, expect completion mid-May. 5/6/11 - Utility work and ROW acquisition continues. 7/11 - Telcos to start relocating. Finalizing plans. 8/8/11 - SWG relocating lines. 10/11/11 - Utilities continue to relocate. 11/08/11 - Telco's to end relocation by end of the year. Putting bid package together. Tentative const. start late Jan, early Feb. 2012.
Houghton, I-10 to Valencia	SR1A	32a	4	M. Dillard	Design	30%	ADOT	10/04	11/06	9/08									TBD	30% Design Concept Complete
Val. (exclusive) to MAC Way (exclusive)				M. Dillard	Design	30%		10/04		8/08									TBD	Period 3 project
UPRR to I-10 (Houghton over UPRR Bridge- see below)				M. Dillard	Design	30%		10/04		8/08									07/1905	Design at 30% stage. Performing environmental clearance work.
Houghton, 22nd to Valencia	SR1B	32c	4	M. Dillard	Design	30%	ADOT	10/04	2/07	9/08									TBD	30% Design Concept Complete
Irvington (inclusive) to Val. (inclusive)				M. Dillard	Design	100%	ADOT	10/04	4/09	9/08	8/09	4/10	7/11	4/11	3/11	12/2011			TBD	100% design plans completed, estimate construction December 2011, funding authorized April 2011
Escalante (exclusive) to Irvington (exclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08									TBD	Period 3 project
22nd (exclusive) to Escalante (inclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08									TBD	Period 3 project
Houghton, Tanque Verde to 22nd	SR1C	32b	2, 4	M. Dillard	Design	30%	ADOT	10/04	6/07 11/08	05/2009									TBD	30%/Design Concept Complete
Broadway Intersect.				M. Dillard	Design	90%	ADOT	10/04	5/09	05/2009	3/10	3/11	02/11	6/11	10/11				TBD	95% design plans under review.
Speedway (inclusive) to Broadway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009									TBD	Period 3 project
Broadway (exclusive) to 22nd (inclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009									TBD	Period 3 project
Tanque Verde (inclusive) to Speedway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009									TBD	Period 3 project
Houghton Rd/UPRR Bridge Replacement	SR1D	32e	4	PC DOT/A. McGovern	Plan'g	30%	6/09	12/10	6/09	12/10									TBD	This project is being managed by Pima County DOT. Design at 30% stage. Environmental clearance soon to be approved. Negotiating final design and scope of work.
Kolb Rd Extension	SR8A	26	2	J. Cuaron	Design	30%			5/09	9/09									2011	Phase IIB, Kolb Road Extension South is at 30% design, and the environmental process is underway with the draft EA expected in December 2012. Phase 1, Sabino Canyon & Tanque Verde intersection is under construction, and expected to be completed by late summer.
Silverbell, Ina to Grant	SR6A	5	1	J. Cuaron	Planning	90%	05/09	6/12	1/11	07/2011									07/2014	The total known project deficit, at this point, is now at least \$16M (underfunding of \$4M below the 2005 cost estimates + \$12M for extensive & unanticipated archeological work). The DCR is essentially complete - the only outstanding item being the USACE 404 Permitting Process (specifically, the Preliminary Jurisdictional Delineation which, once determined, will allow the archeology processes to commence). RTA and COT staff continue to work cooperatively on funding strategies to keep the project moving forward. A Value Analysis session was held the week of October 17, 2011. An IGA could be moving through the RTA and City so that design work can commence in early 2012 (PS & E end of 2012 to allow for some construction to start in 2013). Planning work on hold until Army Corps of Engineers approves Archeological Recovery Plan.
Speedway, Camino Seco to Houghton	SR4A	28	2	F. Felix	Const	50%	PCDOT	12/02	10/06		9/08	6/09	6/10	7/10	11/10	09/2010	69%	09/2012	NAC	Speedway, between Camino Seco and Harrison is complete and open without restrictions. Work is progressing between Stoner and Houghton Rd. Underground to be completed in Dec '11. Paving of north side of Speedway expected before Christmas 2011.
Safety Element																				
Intersection Safety and Capacity Improvements																				
Golf Links/Kolb Intersect.	SM05		36	F. Felix	Constr	100%													NAC Construction	NTP 4/4/2011. NAC is prime contractor and has proposed work out of sequence in order to accelerate schedule. Some unforeseen obstructions encountered. Tucson Water design issues have to be worked out. Substantial completion given 10/19/11. Punch list to be completed by 11/18/11. Project completed and accepted 11/23/11.
Starr Pass/Mission Intersection	SN04	36d	1	J. Donofrio	Art	5%		7/07	12/07										Borderland	Construction Complete. Beginning artist selection effort.
Intersection Improv RTA FY 09	SN09	41ax																		
Grant/Rosemont	N001	41ax	2, 6	C. Saltzman	Const	100%		8/09	01/10	04/10									West Point	Complete.
Oracle/Auto Mall	N002	41ax	3	C. Saltzman	Const	100%		5/09	05/2010										Granite	Traffic signal mods remain.
Tanque Verde/Pima	N004	41ax	2, 6	C. Saltzman	Design	60%		8/09	1/11	3/11	6/11								TBD	Design underway.
Camino Seco/Wrightstown Intersection Improvements	SM04	36ab		F. Felix	Design	50%		07/2011											TBD	The intersection has been removed from the widening plans for Camino Seco between Wrightstown Rd and Speedway Blvd and it will stand on its own, but with a reduced scope of work. The reduced scope of work includes minimal pavement widening to provide the re-alignment and free right turn lane, traffic signals, pavement resurfacing, striping and signing. Negotiations with AECOM to design the intersection work with a reduced scope of work is underway. New plans will be developed this fall (2011). Construction start not until fall 2012. Revised design is 75% complete.
Elderly & Pedestrian Improvements																				

Speedway and 6th Ave., EB				Complete	100%					Complete	11/08		11/08	100%	11/09	NAC Cohst.	Construction Complete.					
Stone and Yavapai, SB				Complete	100%					Complete	11/08		11/08	100%	-02/10	West Point	Construction Complete.					
Bus Pullouts Package 3	SB03	38d	1, 3, 5, 6	F. Felix	See below																	
Country Club & Broadway, NB					Complete	100%					Complete	Fall 2008		4/09	99%	7/09	West Point	Complete.				
Fl. Lowell & Dodge, EB					Complete	100%					Complete	n/a	n/a	Winter 2008	100%	3/09	West Point	Complete.				
Irvington and Park, WB Old Nog Hwy & Los Reales, WB					Complete	100%					Complete	n/a	n/a	11/08	100%	12/08	West Point	Location dropped. Casino added bus pullout themselves.				
Bus Pullouts Package 4	SB04	38d	1, 3, 5, 6	See below	See below																	
6th St/Campbell (WB)				J. Chase	Complete	100%		12/08		1/09	4/09	5/09					07/09	08/09	Project complete.			
24th St/ C-Club (SB) (NAME CHANGE)				J. Gutierrez	Bid	100%		5/09	7/09	8/09	09/10	10/10	n/a	n/a			01/2011	TBD	Project complete.			
6th St/Highland (WB)				M. Skilesky	Constr	5%		5/09	8/09	1/10	4/10	6/10					7/10	West Point	Project completed.			
6th St/Eucild (NB)				F. Reyes	Constr	100%		12/08		2/09	4/09	6/09						Core	Project completed 12/10			
Grant/Silverbell (EB)				M. Holder	Complete	100%	n/a	n/a	4/09	05/09	2/10	N/A	5/10				10/10	100%	11/10	West Point	Change order approved to modify design from a pullout to a pultthrough. Contract extended to 4/14/2010. Have Authority to Acquire-In acquisition process. Mylars are signed and awaiting R/W. Will build pullout and wait for bus shelter pad since that is the only need for R/W. Jim Stoyanoff working with Chase Bank. Est. const. start Oct. 18, 2010. Construction complete.	
Bus Pullouts Package 5	SB05	38i	1,3,4	Holder																		
Congress / El Rio Health Center (WB)					Const	100%	n/a	n/a	9/09	10/9	10/10	12/9	7/10	40400	40492	8/10	100%	10-Dec	SAP	Project complete.		
Flowing Wells /Roger Rd. (SB)					Complete	100%	n/a	n/a	9/09	10/9	12/09	NA	7/10				9/10	100%	10-Oct	West Point	Construction Complete	
Environmental & Economic Vitality Element																						
Greenways, Pathways, Bikeways and Sidewalks																						
Pathways and Greenways																						
Arroyo Chico Wash Improvements	RP011 (PaNs)	41ao	5	Julie Patizek	Constr	100%	3/07	9/07	10/07	02/08	10/2010	11/2009	11-2009	n/a	n/a		12/2009	100%	tbd	SOP	Complete.	
Ironwood Hills Sidewalk	SK21	41bg		T. Waideman	Dropped																12/04/09 - Project cancelled due to funding.	
Bikeways																						
RTA Bicyclé Lane Restriping Package 1	49b1	41af	CW	D. Swartz	Complete	100%			12/07								10/08	7/09	100%	01/2010	Project completed Jan. 2010.	
Sidewalks Package 1																						
22nd St., Wilmot to Kolb				F. Reyes	Complete	100%															12/07	Construction completed under Road Recovery in March 2005 (N. side).
Alvernon; Broadway to 22nd				F. Felix	Complete	100%															3/07	Construction complete. Final payment made.
Broadway, Wilmot to Kolb				J. Chase	Complete	100%															6/07	Construction complete. Final payment made.
Grant, Dragon to I-10				T. Weideman	Complete	100%							6/09	n/a	n/a		7/09	100%	9/09	K/B	Construction complete.	
Swan, 22nd to 29th				J. Gutierrez	Complete	100%															5/07	Construction complete. Final payment made.
Wetmore, Oracle to Stone				T. Weideman	Complete	100%															9/07	Construction completed. Final inspection on October 3, 2007. Final payment October 15, 2007. Billed RTA.
Sidewalks Package 2																						
22nd St., Alvernon to Swan					Complete	100%		9/07	7/08	9/08	11/08	12/08					8/09	100%	12/09	SOP	Construction completed 11/09	
Broadway, Alvernon to Swan																						
Craycroft; Broadway to 22nd																						
Mission Rd., Ajo to Irvington																						
Tanque Verde, Kolb to Sabino Canyon																						
Sidewalks Package 3																						
Craycroft, Glenn-Speedway					Complete	100%											11/08	100%		So. AZ Pavg	Complete.	
Grant, Swan-Wilmit					Complete	100%											11/08	100%		West Point	Complete.	
Stone, Grant-Drachman				T. Weideman	Complete	100%		5/09	TBD	TBD	4/10	5/10	n/a	n/a		6/2010	-5%	08/2010	NAC Construct ion	Project complete October 2010.		
Country Club, Broadway-22nd St				T. Weideman	Complete	100%											8/09	90%	9/09	West Point	Project complete.	
Transit Element																						
Bus Frequency & Area Expansion																						
Sun Tran Bus Storage & Maintenance Facility- Phase 2	MRC22 M1777 M157		3	T. Fisher	Constr	100%		09/1999				2/07		1/95	6/08	100%	11/2009	DL Withers	Phase 2 is 100% complete.			
Weekday Evening Bus Service Expansion																						
Transit Weekend Extended Service																						
Phase I - Core Service				K. Heineking	Op'g												12/06		Annual		Evening service was added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented February 2007. Service is on-going and successful.	
Phase II - Essential Service				K. Heineking	Op'g												3/07		Annual		Evening service was added to Routes 1, 10, 15, 17, 19, 22, 34 - Implemented May 2007. Service is on-going and successful.	
Phase III - Supportive Service				K. Heineking	Op'g												6/07		Annual		Evening service will be added to Routes 2, 21, 27, 23, 26, 29 - Implemented August 2007. Service is on-going and successful.	
Weekend Bus Service Expansion																						
Transit Weekend Extended Service																						
Phase I - Core Service				K. Heineking	Op'g												8/07		Annual		Enhanced Sat/Sun service hours will be added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented August 2007. Service is on-going and extremely successful.	
Phase II - Essential Service				K. Heineking	Op'g												9/07		Annual		Enhanced Sat/Sun service hours will be added to Routes 1, 10, 15, 17, 19, 22, 34. Implemented November 2007. Service is on-going and extremely successful.	
Express Service Expansion																						
Transit Weekday Express Service																						
New Enhanced Expresses -391 Marana Express				K. Heineking	Op'g												3/07		Annual		New express from Marana schedule to begin service Feb 2009 has been accelerated utilizing ADOT funding in support of the I-10 construction. Service is on-going and very successful.	

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				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	
Roadway Improvement Element																	
La Canada Drive: River to Ina (4LCRRI)	11	Mike Bertram HDR Inc.	Under Devel.	Feb-06	Jun-09	Nov-09	Will be omitted	Aug-10	Combine d with Stage 5	Mar-11	Jul-09	Jul-11	Sep-11	Mar-12		Mar-14	Bids have been received and are being reviewed and anticipate project award by BOS in February. Utility relocation efforts have been initiated as well as vegetation salvage activities. Construction is anticipated to start in spring 2012.
Magee Road: La Canada Drive to Oracle (4MRLCO-DOT 6) (Stage 3)	12	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	Oct-10	Will be omitted	May-11	Combine d with Stage 5	Dec-11	Mar-11		Feb-12	Jul-12		Apr-14	Final design activities are being completed in conjunction with ADOT review of permit. Right of way efforts are well underway. Utility design activities are all occurring in parallel with the final design tasks and relocation efforts are expected to start this spring. Project will request authorization to Advertise once all right of way activities are completed. Construction will begin pending authorization approval from ADOT/FHWA.
Magee/Cortaro Farms: Mona Lisa to La Canada (4RTMLI) (Stage 1)	7	Bill Schliesinger, DMJM Harris	Under Devel.	Sep-07	Sep-09	Sep-09	Jan-10	Apr-10	Combine d with Stage 5	Nov-10	Jan-10	Jan-11	Jan-11	Apr-11	25%	Apr-13	The Ashton Company relocation efforts and activities are nearing final completion as well as installation of new sewer lines and reclaimed water lines.
Magee/Cortaro Farms Corridor Study and Thornrydale to Mona Lisa (Stage 2) (4MCFTL)	7	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	May-10	Will be omitted	Nov-10	Combine d with Stage 5	May-11	Oct-10	Oct-11	Oct-11	Nov-11	5%	Jun-14	KE&G Construction Project construction activities are underway for new bridge at the CDO wash. Phasing plan has been developed which will focus initial activities on bridge construction at the CDO wash, before moving west to the section from Thornrydale to Shannon, and then returning to the section from Shannon to the CDO for final efforts. Utility relocation efforts are also well underway.
*Valencia Road: Mark to Wade (4RTVMW)	21a	Paul Bennett, PCDOT	Under Devel.	Aug-07	Dec-11	Jan-12	Will be omitted	Jul-12	Combine d with Stage 5	Dec-12	Mar-12	Dec-12	Dec-12	Mar-13		Sep-14	The project EAMR document has been provided to the CAC and will be presented to the Board of Supervisors in spring 2012. The Value Assessment has been completed and recommendations will be incorporated during final design phase, which will be initiated shortly. Preliminary right of way and utility coordination efforts will also be initiated in the upcoming months.
La Cholla Boulevard: Tangerine to Magee (4RTLTM)	4	Dean Papajohn PCDOT	Under Devel.	Apr-09	Jun-10	Jun-10	Will be omitted	Nov-10	Combine d with Stage 5	Jun-11	Jun-10	Oct-11	Jan-12	May-12			Design activities have been completed, 404 permit from the Corps of Engineers has been received and right of way acquisition efforts are being finalized. Metro Water's Matter Well relocation activities are underway and other utility coordination/relocation activities are continuing as well. Project advertisement has been tentatively identified for spring 2012 pending substantial completion of utility relocation efforts and activities.
Sunset Road: Silverbell to I-10 (4RTSUN)	8	Rick Ellis, PCDOT	Under Devel.	Mar-10													Preliminary planning efforts have been underway in conjunction with the Silverbell improvement project between Grant Road and Ina Road, currently being led by the City of Tucson. Preliminary discussion with other agencies regarding various activities on Silverbell, as well as I-10 have been coordinated with the respective jurisdictions. Next steps will be evaluated as part of ADOT's I-10 phasing and implementation study that is scheduled to be conducted in Spring/Summer 2011.
Valencia Road: Alvernon Road to Wilmot Road (4VAKDP)	24	Damon Ballesteros PCDOT	Under Devel.	Jul-10	Jul-11	Aug-11	Will be omitted	Feb-12	Combine d with Stage 5	Aug-12	Feb-12	Aug-12	Aug-12	Jan-13			EAMR document has been approved by the BOS. Coordination with UPRR, Davis Monthan and ADOT is ongoing as it relates to their specific areas of concern, including meetings with affected stakeholders. Value Assessment has been conducted and findings and recommendations have been presented to RTA Board. Detailed Design activities are fully underway, and preliminary right of way and utility coordination efforts are being initiated.
Valencia Road: Wilmot Rd to Kolb Rd (4RTKVI)	24 & 36	Damon Ballesteros PCDOT	Under Devel.	Feb-08	Feb-12	Mar-12	Will be omitted	Sep-12	Combine d with Stage 5	Dec-12	Feb-12	Dec-12	Dec-12				Project design activities have been initiated with drainage, survey and traffic meetings all being held to get project efforts underway. Project tasks will be closely coordinated with the other Valencia project to the west, from Alvernon to Wilmot. A Neighborhood Advisory Committee is being established to provide input and feedback throughout the planning and design process and a kick off meeting will be held in January 2012.
Barraza/Aviation Parkway: Palo Verde to I-10 (4RTBAR)	20	TBD	Future														
First Avenue: Orange Grove to Ina (4RTFIR)	13	TBD	Future														
Railroad Overpass: Ruthrauff Road (4RTRAI)	9	TBD	Future														
Wilmot Road: South of I-10 (4RTWNS)	33	Roggenthen PCDOT-Traffic	Under Devel.														ON_HOLD as per RTA/County Administration
*Valencia Road: Mt. Eagle to Ajo (4RTVEA)	21b	TBD	Future	Nov-10	N/A												
*Valencia Road: Wade to Mt. Eagle (4RTVWM)	21c	TBD	Future														
RTA Safety Element																	
Alvernon Way/Valencia Intersection Improvements (4RTAWV)	36	Roggenthen PCDOT-Traffic	Under Devel.	Jan-09						Dec-10	Feb-10		Dec-10	Jul-11	100%	Dec-11	Borderland Project approved by RTA in January 2008. New money added to project from Valencia widening. Rescoping for engineering contract. Significant delays due to management decision to impose a moratorium on procurement processes. Project delayed due to change in scope. Jan 4, 2010 PSOMAS is awarded contract for design and is

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Roadway Improvement Element																		
Ina/Oracle DESIGN for Intersection Improvements (4RTIRO)	36	Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						Nov-10	Jul-10		Jan-12	Jul-12		Sep-12		Project approved by RTA in January 2008. Design engineering contract in place. This project will be coordinated with Ina/Oracle Bus Pullouts. Significant ROW will need to be acquired. If concept is acceptable by ADOT, this project will move forward to Public Review. Construction start date is pending due to the purchase of a gas
Mona Lisa at Orange Grove (Safety improvements are being built as part of the Orange Grove/Cmo de la Tierra to La Cholla project, 4OGCAM)	36	Dean Papajohn PCDOT	Under Devel.	Jul-08						Jan-12	Not req			TBD				These RTA funds will still be used to improve the Orange Grove-Mona Lisa intersection, but the work will become part of a new PCDOT project that will improve all of Orange Grove Road from Cmo de La Tierra to La Cholla. Design activities are nearing final completion and utility conflicts and right of way needs are being identified. Project construction is estimated to start Spring/Summer 2012 pending substantial completion of utility relocation efforts.
Valencia Street Lighting (4RTVLS)	36, 37 & 41	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-10	>>>	>>>	>>>	>>>	>>>	Dec-10	Not Req'd	>>>	>>>	Mar-12		Jul-12	Select Construction	Federal Project, Working on Evironmental Assessment. Internal review of project. Additional funds being requested from FHWA. Awaiting ADOT approval 4-1-11. Eligibility letter has been approved. Application for funds in process. Funds have been approved. Project moving to Procurement. Project out for bid schedule opening is Jan 5, 2012. Select Construction is low bidder. NTP for March 2012
Laguna Elementary Safe Routes to Schools (4LESML)	37	Sal Caccavale PCDOT	Under Devel.	Aug-06	>>>	Apr-10	Will be omitted	>>>	Oct-10	Apr-11	Apr-10		Feb-11	Dec-11		May-12	Falcone	Project construction started on December 16, 2011 and is scheduled to be complete by May 2012. Demolition and installation of curbs & sidewalks has started. Substantial completion is estimated to be in March 2012.
Homer Davis Safe Routes to Schools (4HDBPE)	37	Sal Caccavale PCDOT	Under Devel.	Aug-06	>>>	Apr-10	Mar-11	>>>	Oct-11	Jan-12	Apr-10		Nov-11	Jul-12		May-13		Plans remain at 90%. Real property offers are being discussed with property owners and are scheduled for completion late Dec. 2011. Coordination with utility companies is still in progress. Project submittal to ADOT for construction authorizartion is scheduled for Spring 2012.
Manzanita Safe Routes to School (4RTMES)	37	Matt Zoll, PCDOT	Under Devel.	Dec-10	Dec-11	Design to 15% only with Federal process	>>>	>>>	>>>	Dec-11	not required			Design only				Received approval from PAG RTA to follow federal design process 4/1/11. Proceeding to design with ADOT through Stage 1. Proceeding with initial scoping activities (meet with the neighborhoods, school, determine traffic calming features, etc.), will develop the Project Assessment Report (Stage 1 submittal), and develop required environmental documents to support the Stage I submittal (bio, 404, coordination with Pima County cultural). Requested petition area definition from Traffic Engineering and have scheduled a neighborhood/school open house meeting to discuss the proposed improvements on May 31, 2011. Proceeding with sidewalk and bike lane design and will include traffic calming elements in design as approved by Traffic Engineering and neighborhood residents. Held public open house 5-31-11 with 38 attendees. Proceeding with sidewalk/bike lane design on Campbell Ave. Neighborhood representatives to attempt to secure signatures for traffic calming elements. Proceeding with 15% design plans and should have draft complete by October 2011. Draft 15% complete, submitting to ADOT for review week of December 5th. Expect ADOT response within 1 month. Neighborhood work to secure signatures nearing completion, anticipated for mid-November. Sigatures secured Dec 5th and awaiting final review by PCDOT.
Camino del Sol Pedestrian Ramps - Miscellaneous Safety Improvement Projects (4RTMBS)	37	Kathryn Skinner, PCDOT	Under Devel.											Jan-12		Feb-12		Project will be built by Job Order Contract with coordination by PCDOT Operation and Maintenance Division. Construction postponed until early 2012.
Golder Ranch Road Bridge at the CDO Wash (4RTGRB)	39	Dave Zaleski	Under Devel.			Apr-11				Jun-11				Oct-11	50%	Feb-12	The Ashton Company	Project construction activities are underway and 1st half of bridge deck has been demolished and new deck has been poured. Demolition of 2nd half of deck is underway. Construction anticipated to be completed in early Spring 2012.
RTA Environment & Economic Vitality Element																		
Flowing Wells: River - Roger Sidewalk Package 1) (4SWFWR)	41	Kathryn Skinner PCDOT	Under Devel.	Oct-08	>>>	>>>	>>>	>>>	>>>	Jul-10				Jun-11	99%	Dec-11	SAP	Construction continuing, scheduled for completion end of December. Walk through scheduled for early December. Project substantially complete.
Orange Grove Bike Lanes: Oracle - Cmo de Zorraela (Bike Package 1) (4BLOGO)	41	Kathryn Skinner PCDOT	Under Devel.	Mar-08	>>>	>>>	>>>	>>>	>>>	Mar-11				Oct-11	100%	Nov-11	Granite	Construction complete on phase 2. Final alternative analysis for bike lanes at Pima Wash received and in review.
Mission Rd Bike Lanes: San Xavier - Drexel (Bike Package 1) (4BLMPS)	41	Kathryn Skinner PCDOT	On Hold	May-09	>>>	>>>	>>>	>>>	>>>									Project is on hold until an IGA between the county and tribe covering the ownership and maintenance of the road is finalized. IGA finalized. Meeting with District, County and RTA held to determine scope.
Valencia Rd Bike Lanes: Cardinal - Mission (Bike Package 2) (4BLVCM)	41	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>	Mar-11				Jan-12		Apr-12		Construction delayed to after the holiday season.
Alvernon Way: Golf Links - Ajo (Bike Package 2) (4BLAGL)	41	Bob Roggenthen PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD								FUTURE D E S I G N O N L Y

MONTHLY REPORT - Pima County

Project Name	RTA #	Project Manager	Curr. Phase	Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Con-tractor	Project Status as of January 1, 2012	
Roadway Improvement Element																			
Country Club Bike Lanes : Irvington - Valencia (Bike Package 2) (4BLCCI)	41	Bob Roggenthen PCDOT	Future	Jul-09	>>>>	>>>>	>>>>	>>>>	>>>>	TBD				D E S I G N O N L Y				FUTURE	
Centennial Elementary & Flowing Wells Jr. High Safe Routes to School Enhancement	41	Jason Bahe, PCDOT	Under Devel.	Sep-11		Sep-11	Dec-11			Nov-12				Mar-13		Jul-13		Project design activities i.e. survey, layout and environmental assessment activities are fully underway. A public open house is scheduled for January 23rd, 2012 to present the proposed concepts and gather input and feedback.	
Oracle Sidewalks: Orange Grove River	41	TBD	TBD															Evaluating which portion of the project can be built with the current budget. RTA has taken the lead for design and permit acquisition	
Colossal Cave Bike Lanes: Cienega HS to Pistol Hill Rd (Package 3)	41	Bob Roggenthen PCDOT	TBD															Due to State Budget cuts County does not have HURF match required for this project. Project on hold until complete funding is identified.	
Rillito River	41	TBD	TBD															Pending	
Rillito River-Country Club to Hacienda Del Sol	41	John Spiker, PCNRPR	Under CON			Dec-09	Apr-10			Dec-11	Jan-11		Jan-11	Mar-11	95%	Jan-12	The Ashton Company	Project nearing substantial completion with the Ashton Company. Asphalt path, fencing, signage and striping has been completed. Slope stabilization continues with soil stabilization efforts yet to be completed.	
Miscellaneous Markings & Signs	41	Matt Zoll, PCDOT	Under Devel.	Jan-11	>>>>											Mar-12		Developing Intergovernmental Agreement (IGA) with City of Tucson, initiating field work to review existing signs and markings and determine locations for new signs and markings. Submitted draft IGA to City of Tucson 3/23/11 and currently working on revisions to the IGA with the City of Tucson. Continuing with IGA revisions with COT. No change in status.	
Pantano Property Acquisitions	41	Steve Anderson, PCNRPR	Under Devel.	Jul-09							Oct-09							The project is 99% done. Two of the properties are in escrow are are just about done; one is about to enter.	
Abrego Bike Lanes - Miscellaneous Safety Improvement Projects (4RTMBS)	41	Kathryn Skinner	Under Devel.											Jan-12		Feb-12		Project will be built by Job Order Contract with coordination by PCDOT Operation and Maintenance Division. Construction postponed until early 2012	
Harrison Rd Bike Lanes, Sabino Canyon HS (4TEHBL)	41	Jason Bahe	FUTURE															Project to begin in FY12-13	
Camino de Oeste Sidewalk and Bike Lanes	41 & 37	TBD	FUTURE															Project to begin in FY12-13	
Wildlife Linkages																			
Wildlife Fencing & Culvert Crossing Study	42	Rick Ellis, PCDOT	Operational	Dec-08	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	>>>>	P L A N N I N G . O N L Y .	Culvert Study and Fencing Study: All activities have been completed and reports have been finalized and submitted.
Transit Element																			
None Currently Active																			

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Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction				Project Status as of January 1, 2012	
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl		Contractor
Roadway Improvement Element																		
I-19 Frontage Road: Continental to Canoa (4INFRC, DOT 37)	35	Damon Ballesteros PCDOT	Under CON	Nov-06	Aug-08	May-08	Aug-08	Over shldr review Oct-08	Dec-08	Apr-09	Sep-08	Jun-09	Aug-09	Jul-09	100%	Feb-11	Borderland Const.	COMPLETE
La Cholla Boulevard: River to Ruthrauff (4LCITR-DOT 20)	10	Dean Papajohn PCDOT	Under CON	Jul-07	Dec-08	Jan-09	Will be omitted	Over shldr review April 2009	Will be omitted	Jul-09	Jan-09	Oct-09	Jan-10	Dec-09	100%	Jul-11	Eagle Rock Construction	COMPLETE
Tanque Verde Road: Catalina Hwy to Houghton (4TVCHH)	27	Nancy Cole CIP-PDG	Under CON	Feb-07	Mar-09	Apr-09	Will be omitted	Jul-09	Aug-09	Nov-09	Apr-09	Dec-09	Dec-09	Mar-10	100%	Sep-11	SAP	COMPLETE
La Canada Drive: Ina to Calle Concordia (4RTCCI)	11	Mike Bertram HDR Inc.	Under CON	Jul-99	Aug-01	Will be omitted	Will be omitted	Will be omitted	Feb-09	Jun-09	Apr-08	Jul-09	Sep-09	Nov-09	100%	Oct-11	KE&G Construction	COMPLETE
RTA Safety Element																		
Houghton and Sahuarita Intersection Improvement (4RTHSH)	36	Bob Roggenthen PCDOT-Traffic	Compl.	May-06						Jul-08				Jan-09	100%	Jun-09	Ashton	COMPLETE
Campbell/Skyline Widening	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Mar-09			Jul-09	100%	Nov-09	SAP	COMPLETE
Camino Verde/Valencia Inters.Improvements & Signalization	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Oct-09	100%	Dec-09		COMPLETE
Flowing Wells/Wetmore Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Apr-09	100%	Jun-09		COMPLETE
La Cholla/River Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Dec-08	100%	Mar-09	KEG	COMPLETE
Palo Verde/Michigan Street/Coach Drive	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			May-09	100%	Jun-09	KEG	COMPLETE
Alvernon/ Los Reales Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Dec-09	100%	Mar-10	SAP	COMPLETE
Continental/Camino del Sol Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Jun-09	100%	Oct-09	KEG	COMPLETE
Curtis/Shannon HAWK	36	Bob Roggenthen PCDOT-Traffic	Under CON	Jul-08						May-09				Dec-09	100%	May-10	Ashton	COMPLETE
Mountain Shadows/Ventana Signal (4RTKMV)	36	Bob Roggenthen PCDOT-Traffic	Comp			Apr-11			May-11		May-11			Jul-11	100%	Sep-11	KE&G Construction	COMPLETE
Agua Caliente Elementary- Safe Routes to Schools (PHASE 1) 4SRSAC	37	Kathryn Skinner PCDOT	Compl.	Apr-08						May-09				Mar-09	100%	Aug-09		COMPLETE

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Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction				Project Status as of January 1, 2012	
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl		Contractor
Agua Caliente Elementary- Safe Routes to Schools (PHASE 2) 4RSRAC	37	Kathryn Skinner	Under Devel.	Apr-08						Pending				Pending				Catalina Highway Trailhead cancelled.
Picture Rocks Safe Routes to School (4PRDWE)	37	Jason Bahe PCDOT	Under CON	Apr-07	>>>	>>>	>>>	>>>	>>>	Apr-10	Not Req'd	>>>	>>>	Dec-10	100%	Mar-12	SQP Construction	COMPLETE - landscape establishment complete in March 2012
Palo Verde Corridor (3) Bus Pullouts	38	Bob Roggenthen PCDOT-Traffic	Compl.	Feb-09	>>>	>>>	>>>	>>>	>>>	Mar-09	Not Req'd			Jun-09	100%	Oct-09	KEG	COMPLETE
Ina & Oracle SunTran Bus Pullout	38	Bob Roggenthen PCDOT-Traffic	Under Devel.		>>>	>>>	>>>	>>>	>>>	Oct-10	Feb-09		Oct-09	May-11	100%	Aug-11	Granite	COMPLETE
Regional Traffic Signal Battery Backup (4RTBAT)	40	Tom Kelley PCDOT-Traffic	Compl.	Feb-08	>>>	>>>	>>>	>>>	>>>	May-08	Not Req'd		Not Req'd	Mar-09	100%	Oct-09	KEG & Myers	COMPLETE
Sabino Canyon Road BridgeDeck Rehabilitation	39	Dave Zaleski PCDOT	Comp.	Feb-09	>>>	Jul-09	>>>	>>>	>>>	Dec-09	Not Req'd	>>>	>>>	May-10	100%	Sep-10	The Ashton Co.	COMPLETE
Marsh Station Bridge S. Abutment Repair (4RTMAR)	39	Dave Zaleski	Under Devel.			Apr-11				May-11				Aug-11	100%	Sep-11	KE&G Construction	COMPLETE
Regional Traffic Signal Wireless Communications System (4RTWIR)	40	Tom Kelley PCDOT-Traffic	Comp.	Feb-08	>>>	>>>	>>>	>>>	>>>	Sep-08	Not Req'd		Not Req'd	Apr-09	100%	Oct-10	Smart wave Tech	COMPLETE
Ina Road Corridor Signal Timing (4RTICS)	40	Tom Kelley PCDOT-Traffic	Comp.	Feb-08	>>>	>>>	>>>	>>>	>>>	Apr-08	Not Req'd		Not Req'd	Apr-09	100%	Oct-10	Psomas & Smart wave Tech	COMPLETE
RTA Environment & Economic Vitality Element																		
Continental Sidewalks: La Canada - PCC entrance (Sidewalk Package 1) (4SWCLC)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>	Jul-08				Jul-09	100%	Sep-09	KE&G	COMPLETE
Continental Bike Lanes: La Canada - Cmo del Sol (Bike Package 1) (4BLCCS)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>					Jul-09	100%	Sep-09	KE&G	COMPLETE
Escalante Bike Lanes: Houghton - Old Spanish Trail (Bike Package 1) (4BLEHO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>	Jul-09				Sep-09	100%	Nov-09	SAP	COMPLETE
Freeman Rd Bike Lanes: Broadway - Old Spanish Trail (Bike Package 1) (4BLFBO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>					Sep-09	100%	Nov-09	SAP	COMPLETE

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Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction				Project Status as of January 1, 2012	
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl		Con-tractor
Tanque Verde Bike Lanes: Powderhorn - Fennimore (Bike Package 1) (4BLTVP)	41	Kathryn Skinner PCDOT	Compl.	Nov-08	>>>	>>>	>>>	>>>	>>>	Oct-09				May-10	100%	Sep-10	SAP	COMPLETE
Pantano River Park	41	Nancy Cole, CIP PDG	Under CON			Design completed, Permits Completed				not required			Oct-09	100%	Jan-11	Norquay Construction	COMPLETE	
Bear Canyon Bike Lanes: Snyder - Indian Bend(Bike Package 2) (4BLBCS)	41 & 37	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>	Jul-10				Jan-11	100%	Jul-11	Ashton	COMPLETE
Wildlife Linkages																		
None at this time.																		
Transit Element																		
Ajo-Tucson Expansion to 5 days/week	49	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 has been approved and recorded.
Ajo Dial-A-Ride	48	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in October 2007. IGA for 0809 approved by the BOS and the RTA, awaiting recording.
Green Valley/Sahuarita Circulator	48c	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Green Valley/Sahuarita Regional Connector and Circulator route has been taken over by the RTA, May 4, 2009. The ADOT Pilot Program funds expired 1/31/09. IGA Approved in November 2008.
Pima County Special Needs	47	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 approved and recorded.

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MONTHLY REPORT - Town of Marana

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design					Project Status as of January 2012
					Start Date	End Date	Start Date	30% Plans End	60 % Plans End	90% Plans End	PS&E End	
<i>RTA Roadway Element - Planning / Design</i>												
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	75	Aug-10	Aug-12	Oct-11	Apr-12	May-13	Dec-14	Feb-15	Psomas is working. Work is progressing. Montly TAC meetings are held at Marana. Final 30% plans for first phase is shown to be compeleted by Feb. 2014. total plans for all phases will be completed by 2022.
Camino de Mañana/Dove Mt Ext Linda Vista Blvd. to Tangerine Road/Dove Mt.	2	Scott Leska	PSE	100	Sep-05	Jun-06	Mar-07	complete	complete	Complete	Complete	Construction substantially complete. Warrenty period has started.
Twin Peaks Linda Vista TI RTA 3a Twin Peaks Blvd. to Camino De Manana	3a	Scott Leska	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction substantially complete. Warrenty period is in effect.
Twin Peaks Bridge and Roadway RTA 3b Twin Peaks Blvd. in Continental Ranch Neighborhood to the Linda Vista/ I-10 TI	3b	Scott Leska	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction substantially complete. Warrenty period is in effect.
Twin Peaks Roadway RTA 3b Twin Peaks Blvd. - Tiffany Loop Drainage	3c	Scott Leska	PSE	100	2002	2004	2011	Complete	Complete	Complete	Complete	Design completed as part of the Twin Peaks Road TI. Kick-off Partnering meeting set for Novermber 2011. Construction to start 11/2011

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of January 2012	
					100% Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor		
<i>RTA Roadway Element - ROW / Construction</i>												
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	0	NA	NA	NA	NA	NA	NA	TBD	Right-of-Way and Construction has not been determined at this time.
Camino de Mañana/Dove Mt Ext RTA -2 Linda Vista Blvd. to Tangerine Road/Dove Mt.	2	Scott Leska	Construction	100%	100%	97%	May-09	Dec-10	99%	Borderland Construction		Construction substantially complete. Warrenty period is in affect.
Twin Peaks Linda Vista TI RTA 3a Twin Peaks Blvd. to Camino De Manana	3a	Reyna - Scott Leska	construction	100%	complete	complete	May-09	Dec-10	99%	Pulice		Construction substantially complete. Warrenty period has started on most of the project

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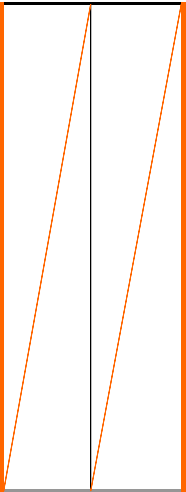
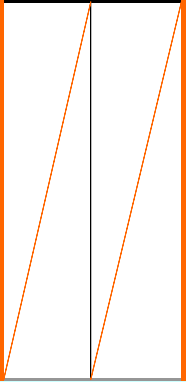
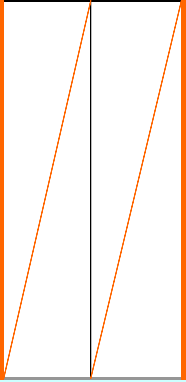
MONTHLY REPORT - Town of Sahuarita

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of January 2012	
					Start Date	End Date	Start Date	30% Plans End	60 % Plans End	90% Plans End		PS&E End
<i>RTA Roadway Element - Planning / Design</i>												
Sahuarita Rd - I-19 to Country Club Rd	34a											
Phase I - I-19 to La Villita Rd	34a	Joel Harris	Design	100%	Dec-05	Oct-07	Dec-07	Dec-07	Apr-08	Dec-08	June, 10 2009	Design completed. Bid's Opened June 10, 2009. Construction Contract awarded at July 13, 2009 Council meeting. Construction NTP issued on Septmebr 8, 2009.
Phase II - La Villita Rd to Country Club Road	34a	Joel Harris	Design	99% (2A&2B) 60%(2C&2D)	Dec-06	Aug-08	Jul-09	Dec-09	Feb-11	Jun-11	Jan-12	Final Design contract (EEC) awarded July 13, 2009. Design NTP issued on July 14, 2009. 60% plans issued Feb 2011, 90% (2A&2B) issued June 2011. CMAR pre-construction contract approved at Mar 14 Council meeting - anticipate start of construction early 2012 for Segments 2A&2B

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of January 2012	
					100% Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor		
<i>RTA Roadway Element - ROW / Construction</i>												
Sahuarita Rd - I-19 to Country Club Rd	34a											
Phase I - I-19 to La Villita Rd	34a	Joel Harris	Construction	100%	Jun-10	Nov-10	Sept. 8, 2009	Dec-10	100%	Southern Arizona Paving		(for construction updates please see: www.sahuaritaroad.com) Construction NTP issued on Septmebr 8, 2009. Ribbon cutting January 19, 2011.
Phase II - La Villita Rd to Country Club Road	34a	Joel Harris	Design	99% (2A&2B) 60%(2C&2D)	TBD - 2012	TBD - 2012	TBD - 2012	TBD	0	Borderland Construction (pending GMP negotiations & ROW Acquisitions)		Final Design contract (EEC) awarded July 13, 2009. Design NTP issued on July 14, 2009. 60% plans issued Feb 2011, 90% (2A&2B) issued June 2011. CMAR pre-construction contract approved at Mar 14 Council meeting - anticipate start of construction early 2012 for Segments 2A&2B

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of January 2012	
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor		
<i>RTA Safety Element</i>												
Pima Mine Road Bridge Replacement	39d	Rick Robinson	Pre-Design (DCR only)	100%	-	Dec-10 (DCR)	-	-	-	DMA Engineering		Design Concept Report complete
Pima Mine Road /Nogales Highway Intersection		Rick Robinson	Construction	99%		Mar-11	Mar-11	Jun-11	Jan-12	Southern Arizona Paving & Construction		Construction started June 2011 with an approximate duration of 7 months. Paving of additional turn lanes and Traffic Signal pole installations are complete. Traffic Signal activated November 2,
La Canada Drive/EI Toro Road at-grade railroad crossing (Part of La Canad Drive Phase III project)	39g	Joel Harris	Construction	100%	Jun-06	Feb-09	Mar-09	Apr-09	Mar-10	KE&G		Construction completed with the Town's La Canada Drive Phase III roadway improvement project.
Pima Mine Road / Rancho Sahuarita Blvd. Intersection	36ad	Rick Robinson	Construction	100%	May-07	Jun-08		Jan-10	Apr-11	Southern Arizona Paving & Construction		Traffic Signal & UPRR Signal activated week of April 11th.

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of January 2012
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
RTA Environment & Economic Vitality Element											
Sahuarita Rd Phase II Wildlife Crossings - Upsize Culverts	42g	Joel Harris	Design	60% (with SR-Phase II, 2C&2D)	Jun-10 (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	EEC/Borderland (with SR-Phase II)	Sahuarita Road Phase II Design currently evaluating upsized culverts as part of roadway design. (Based on recommendations from SWCA Sahuarita Road Wildlife Linkage Assessment, completed in September 2008)
Sahuarita Rd Phase II Wildlife Crossings - Pre & Post Construction crossing monitoring	42h	TBD	Study	0%	TBD	TBD	N/A	N/A	N/A	TBD	
Sahuarita Wildlife Assessment (Pima mine Rd, Old Nogales Hwy, Nogales Hwy)	42i	TBD	Study	0%	TBD	TBD	N/A	N/A	N/A	TBD	

<p>- Wilmot / Broadway SB - St. Mary's / Silverbell EB - 29th / Columbus EB - 22nd / Country Club WB</p>	<p>RTA38j</p>	<p>Holder</p>	<p>R/W & Const.</p>	<p>100% 100%</p>		<p>10/2009</p>	<p>11/2009</p>	<p>02/2010</p>	<p>N/A</p>	<p>7/10</p>	<p>9/11</p>	<p>11/2010</p>	<p>100%</p>	<p>08/2011</p>	<p>SAP</p>	<p>EPS Group - 75% Prop. Owner ltrs. Sent 5-4-2010. Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-25-10. Environmental Clearance requested 8-3-2010. This will be the first package to start construction since only one of the four bus pullouts requires R/W. Construction bids advertised 8-31-10. Bids due 9-29-10. Southern Arizona Paving low bidder @ \$234,773. Contract extended to 1-9-10 for post design services. SAP to start at 29th /Columbus 11-29-10 then move to Wilmot/Broadway. Tierra performing R/W acquisition for the one bus pullout that requires R/W. SAP finished 29th/Columbus, started Wilmot/Broadway. SAP finished St. Mary's/Silverbell, started 22nd/Country Club w/Right of Entry. Design Cont. Mod #4 extended contract to 6-30-11 for post design services. SAP finished last pullout. All const. complete & one of 1st new double shelters installed @ 22nd/ CC.</p>
<p>Bus Pullouts Package 9</p>																
<p>- Alvernon / 22nd SB - Alvernon / 29th NB - Alvernon / 32nd SB</p>	<p>RTA38j</p>	<p>Holder</p>	<p>R/W</p>	<p>90%</p>		<p>10/2009</p>	<p>12/2009</p>	<p>06/2010</p>	<p>N/A</p>	<p>11/10</p>						<p>Kimley Horn - Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 1-9-10 for post design services. KHA wrapping up plans to submit 100%. 100% plan submittal made. Mylars submitted and are at Tucson Water for signature. Mylars signed & ready to be sent out for printing. 100% utility ltrs. sent 3/2/2011. DOWL selected for TW acquisition. Design Cont. Mod. #3 extended to 10-30-11 for post design services. Minor changes @ Alvernon/ 22nd made to accomodate prop. owners. All negotiations underway. Const. bid advertises 12-15-2011. Bids due 1-20-2012</p>
<p>Bus Pullouts Package 10</p>																
<p>- Ft. Lowell / Alvernon WB - Campbell / Adams SB - Campbell / Prince SB</p>	<p>RTA38j</p>	<p>Holder</p>	<p>Design R/W</p>	<p>100% 95%</p>		<p>10/2009</p>	<p>11/2009</p>	<p>05/2010</p>	<p>N/A</p>	<p>7/10</p>						<p>EEC - Cont. Mod #1 for Water Mod. approved 3-3-2010. #2 for Campbell/Prince SB mod. Approved 4-14-2010. #3 for Utility Coord. Approved 4-19-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-25-10. Contract extended to 2-20-2010 for post design services. Environmental Clearance requested 11-9-10. 100% mylars due any day. Mylars submitted & approved. R/W acquisition bids due 2-23-2011. Tierra selected. N/P 3/7/2011 . 100% utility ltrs. sent 2-24-11. Design Cont. Mod # 6 extended to 10-30-11 for post design services. R/W offers being prepared. Closing for Pet Assoc. & Sierra LLC to occur shortly. Working on exchange w/COT for needed R/W.</p>
<p>Bus Pullouts Package 11</p>																

<ul style="list-style-type: none"> - Oracle / Prince NB - Oracle / Prince SB - Oracle / Glenn SB - Prince / Oracle EB 	<div style="background-color: #cccccc; width: 100%; height: 100%;"></div>	Design R/W	100% 80%		10/2009	12/2009	07/2010	N/A	9/10													<p>EEC - Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 8-2-10. Contract extended to 1-28-10 for post design services. 100% mylars due week of 11-15-10. Environmental Clearance requested 11-24-10. Mylars submitted & approved. 100% utility ltr. sent 3/2/2011. R/W acquisition bids due 4-14-11. Design Cont. Mod #5 extended to 10-30-11 for post design services. Westland selected. N/P 4/22/2011. Closing for Sunpoint Gardens to occur shortly. Prop. owner at Oracle / Prince NB is balking & ltr. sent 9-2-11 to attempt to get them back to nego. table. Property owner referred to his attorney. Negotiations ongoing. Westland transferring remaining contract to DOWL.</p>
Bus Pullouts Package 12			RTA38j		Holder																	
<ul style="list-style-type: none"> - Valencia / San Fernando EB - 12th / Valencia NB - Park / Irvington NB - 12th / Nebraska NB - 6th / Veterans NB 	<div style="background-color: #cccccc; width: 100%; height: 100%;"></div>	R/W Const.	90% 68%		10/2009	12/2009	05/2010	N/A	8/10													<p>AMEC - Cont. Mod. #1 for Utility Coord. approved 4-19-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 1-9-10 for post design services. Environmental Clearance requested 11-4-10. Awaiting 100% mylars. DOWL selected for R/W acquisition. Mylars submitted & approved. Out to bid 2-10-2011. NAC selected. 100% utility ltrs. sent 2-9-11. DOWL selected for RW acquisition. NAC to start 5-9-11 @Valencia/San Fernando EB. Design Cont. Mod. #3 extended to 10-30-11 for post design services. Valencia/San Fernando EB & 12th / Valencia NB complete. 12th / Nebraska started const. week of Oct. 17. Prop. owner at Park / Irvington NB is balking & ltr. sent 9-2-11 to let them know we plan to start without R/W for shelter & will fit in the best we can. Followup ltr sent Oct. 6 letting them know contractor will start wk. of Oct. 24. Can't start without R/W for landing pad. Nego. on-going. 12th/Nebraska complete. DOWL performing interstecction traffic study @ 6th/Veterans. Traffic study complete. Nego. w/ VA ongoing.</p>
Bus Pullouts Package 13		RTA38j	Holder																			

<ul style="list-style-type: none"> - Speedway / Wilmot EB - Speedway / Euclid EB - Speedway / Swan EB - Speedway / Swan WB - Swan / Speedway SB 		Design R/W	100% 80%		10/2009	11/2009	04/2010	N/A	8/10						<p>Stantec - 75% Property Owner ltrs. sent 4-26-2010. Cont. mod #1 for Utility Coord. approved 4-26-2010. Cont. extended to 7-9-2010. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 2-11-10 for post design services. 100% mylars due week of 11-15-10. Environmental Clearance requested 11-24-10. Mylars submitted & approved. 100% utility ltrs. sent 3-25-11. RW acquisition bids due 4-29-11. Design Cont. Mod. #4 extended to 10-30-11 for post design services. DOWL selected for RW acquisition. R/W nego. ongoing. Met w/ 4D & Pizza Hut re. 4 pking. spaces and agreed to leave them in. Stantec modified plan. Also making a minor modification to Swan / Speedway SB take at Ambassador Diamond Jewelers.</p>
Bus Pullouts Package 14	RTA38j	Holder													
<ul style="list-style-type: none"> - 6th Ave. / 39th SB - 6th Ave. / 39th NB - 6th Ave. / 36th NB - 6th Ave. / 29th SB - 6th Ave. / 29th NB - 6th Ave. / 26th NB 		Design R/W	100% 60%		10/2009	01/2010	05/2010	N/A	9/10						<p>AECOM - Cont. Mod. #1 for Utility Coord. approved 4-19-2010. Cont. extended to 7-30-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Design consultant finalizing plans. Traffic signal & street light mods being reviewed by COT Electric Shop. S. Tucson working on Environmental Clearance. (complete) Design Cont. Mod. #3 extended to 11-30-11 for post design services. Moving forward W.O. electric shop review. Mylars due week of 5/16/2011. Mylars at Tucson Water for approval. Request for R/W acquisition bids to go out 6-2-11. Westland selected for RW acquisition & appraisals ongoing (complete). Mylars @ S. Tucson for signatures.(complete). Offers of Just Comp. signed by RTA. Offers have been made. Westland transferring remaining contract to DOWL.</p>