



# Progress Report

**RTA Board**

**January 26, 2012**

# RTA Financial Statistics

The RTA has collected \$368.7 million in excise taxes since collections began in 2006. The RTA also has issued \$150 million in bonds.

Since inception in 2006, the RTA has expended \$369.5 million on project-related reimbursements.



Thus far over **1,800** (Net) jobs have been created in our region as a result of the RTA, and our work is accelerating.

# RTA Project Update

- \$621 million in RTA funding has been committed
- 15 projects under construction



- 460 individual projects and services have been completed

# Improving our Roadways

- 13 of 35 projects complete or under way
- This current five year period is heavy on construction. Value of Roadway Element construction contracts expected to be under way in the next 12 months:



**\$196,000,000**  
**1,000 net jobs**



# Improving our Roadways

## Projects Completed:

- Twin Peaks TI
- Tanque Verde Road
- Camino de Mañana
- La Cañada Drive (N)
- Houghton/Old Vail Intersection
- Sahuarita Road, Phase I
- I-19 Frontage Road
- La Cholla, Ruthrauff - River



# Improving our Roadways

## Projects Under Construction:

- Speedway Blvd., Camino Seco – Houghton
- Magee Rd., Mona Lisa – La Cañada
- Magee/Cortaro Farms, Mona Lisa - Thornydale
- Kolb Connection
- Downtown Links



# Improving our Roadways

## Other Roadway Projects Coming Soon:

- Grant Rd/Oracle Intersection
- La Canada Drive, Ina – River (Mobilizing)
- La Cholla, Magee-Overton
- Houghton, Irvington – Valencia (being re-bid)
- St. Mary's, I-10 to Church (Downtown Links)
- Kino/22<sup>nd</sup> St., Grade Separated Intersection

# Recent Bids

## Houghton Road, Irvington to Valencia

- Bid on 11/15/2011
- 4 bidders
- Engineers Estimate: \$22.31 million
- Apparent low Bid: \$16.94 million (-24%)
- Bid not awarded
  - Valencia intersection not included

# Recent Bids

## La Canada Drive, River to Ina

- Bid on 12/21/2012
- 6 bidders
- Engineers Estimate \$18.0 million
- Low Bid: \$18.8 million (+4.25%)
- Apparent Low Bidder: Select Development

# Recent Bids

## Valencia Street Lighting and Sidewalks

- Bid on 01/5/2012
- 7 Bidders
- Engineers Estimate:\$1,454,500
- Low Bid: \$1,265,100 (-13%)
- Apparent Low Bidder: Borderland Construction

# Recent Bids

## Tucson Modern Streetcar

- Bid on 1/17/2012
- 6 bidders
- Engineers Estimate \$62.5 million
- Low Bid: \$55.9 million (-10.5%)
- Apparent Low Bidder: Old Pueblo Trackwork
  - Joint venture of Granite Construction and Trackworks



***Improving transportation and  
bringing economic vitality to our  
region***

**Questions?  
For updates visit  
[www.RTAmobility.com](http://www.RTAmobility.com)**



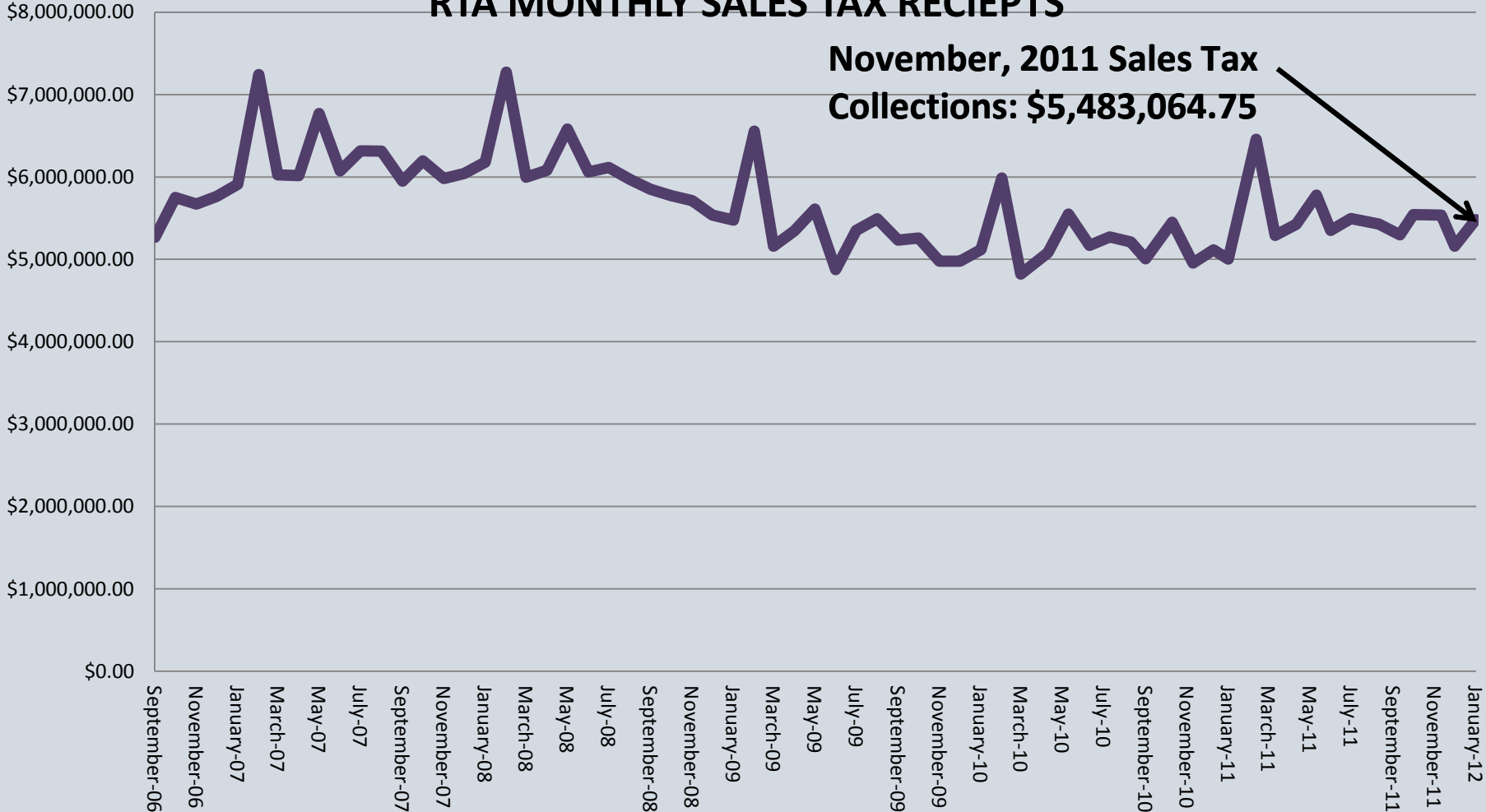
# Finance Report

RTA Board

January 26, 2012

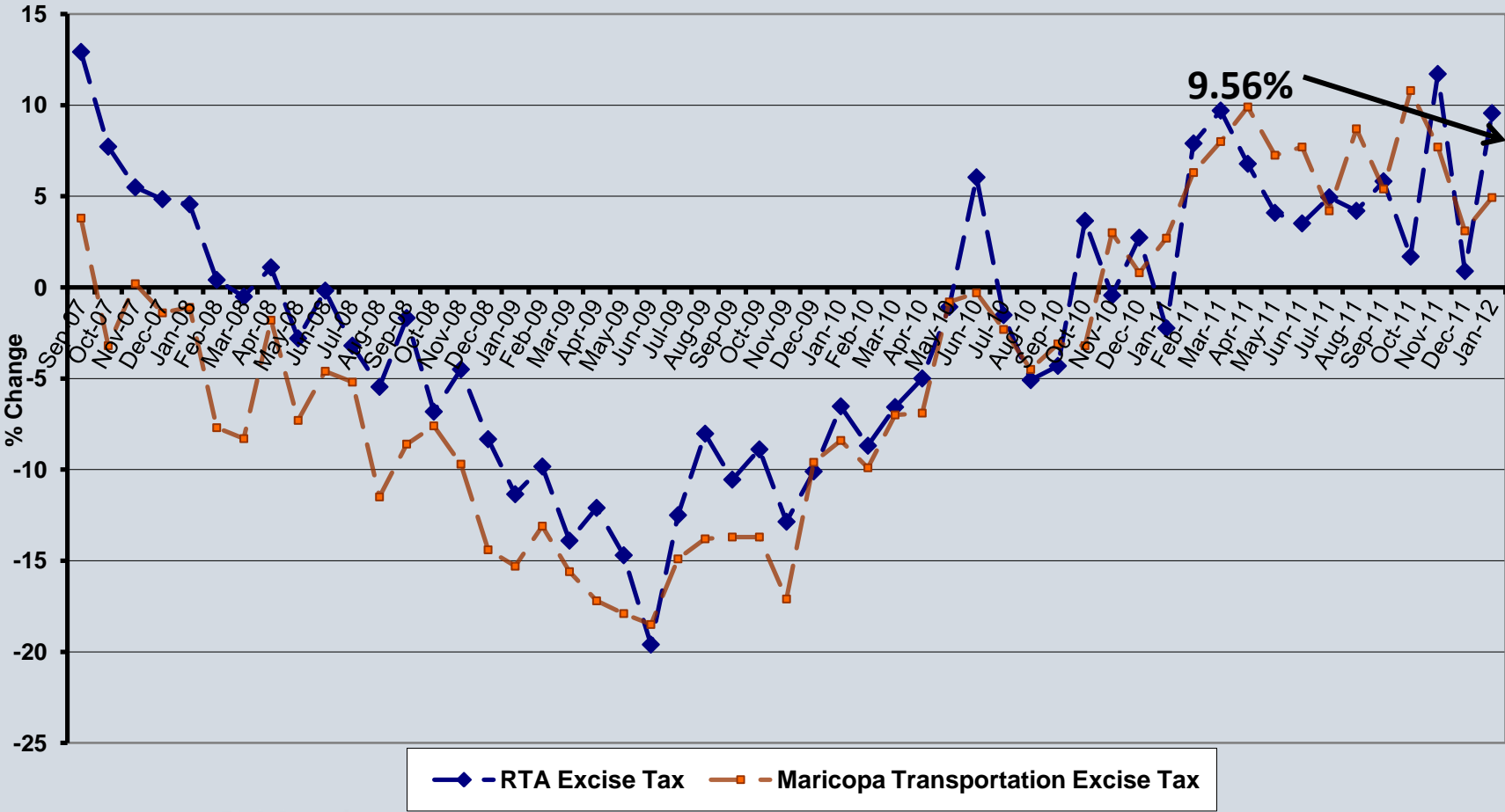
# RTA Financial Status

**RTA MONTHLY SALES TAX RECIEPTS**



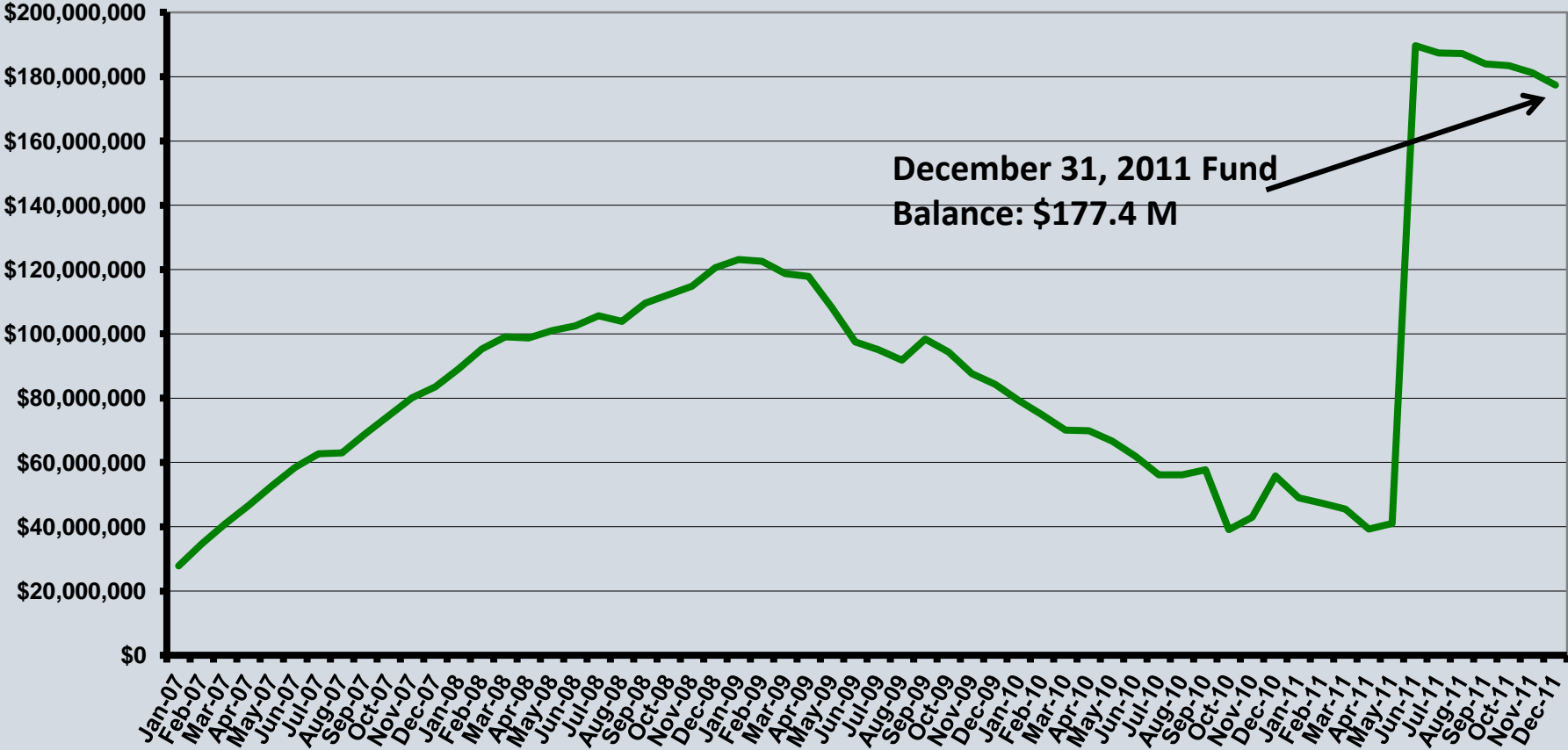
# RTA Financial Status

## Monthly Revenue Trends (YoY)



# RTA Financial Status

## Market Value of RTA Fund





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