

Received July 11

MONTHLY REPORT - Town of Sahuarita

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of July 2011	
					Start Date	End Date	Start Date	30% Plans End	60 % Plans End	90% Plans End		PS&E End
Sahuarita Rd - I-19 to Country Club Rd	34a											
Phase I - I-19 to La Villita Rd	34a	Joel Harris	Design	100%	Dec-05	Oct-07	Dec-07	Dec-07	Apr-08	Dec-08	June, 10 2009	Design completed. Bid's Opened June 10, 2009. Construction Contract awarded at July 13, 2009 Council meeting. Construction NTP issued on Septmebr 8, 2009.
Phase II - La Villita Rd to Country Club Road	34a	Joel Harris	Design	90% (2A&2B) 60%(2C&2D)	Dec-06	Aug-08	Jul-09	Dec-09	Feb-11	Jun-11	Aug-11	Final Design contract (EEC) awarded July 13, 2009. Design NTP issued on July 14, 2009. 60% plans issued Feb 2011, 90% (2A&2B) issued June 2011. CMAR pre-construction contract approved at Mar 14 Council meeting - anticipate start of construction Summer of 2011 for Segments 2A&2B

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction			Project Status as of July 2011	
					100% Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete		Contractor
Sahuarita Rd - I-19 to Country Club Rd	34a										
Phase I - I-19 to La Villita Rd	34a	Joel Harris	Construction	100%	Jun-10	Nov-10	Sept. 8, 2009	Dec-10	100%	Southern Arizona Paving	(for construction updates please see: www.sahuaritaroad.com) Construction NTP issued on Septmebr 8, 2009. Ribbon cutting January 19, 2011.
Phase II - La Villita Rd to Country Club Road	34a	Joel Harris	Design	90% (2A&2B) 60%(2C&2D)	TBD - 2011	TBD - 2011	2011	TBD	0	Borderland Construction (pending GMP negotiations)	Final Design contract (EEC) awarded July 13, 2009. Design NTP issued on July 14, 2009. 60% plans issued Feb 2011, 90% (2A&2B) issued June 2011. CMAR pre-construction contract approved at Mar 14 Council meeting - anticipate start of

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of July 2011
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
Pima Mine Road Bridge Replacement	39d	Rick Robinson	Pre-Design (DCR only)	100%	-	Dec-10 (DCR)	-	-	-	DMA Engineering	Design Concept Report complete
Pima Mine Road /Nogales Highway Intersection		Rick Robinson	Construction	5%		Mar-11	Mar-11	Jun-11	Jan-12	Southern Arizona Paving & Construction	UPRR signal coordination agreement scheduled for 6/13/11 Council Meeting. Construction started June 2011 with an approximate duration of 7 months.
La Canada Drive/El Toro Road at-grade railroad crossing (Part of La Canad Drive Phase III project)	39g	Joel Harris	Construction	100%	Jun-06	Feb-09	Mar-09	Apr-09	Mar-10	KE&G	Construction completed with the Town's La Canada Drive Phase III roadway improvement project.
Pima Mine Road / Rancho Sahuarita Blvd. Intersection	36ad	Rick Robinson	Construction	100%	May-07	Jun-08		Jan-10	Apr-11	Southern Arizona Paving & Construction	Traffic Signal & UPRR Signal activated week of April 11th.

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of July 2011
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	

Sahuarita Rd Phase II Wildlife Crossings - Upsize Culverts	42g	Joel Harris	Design	60% (with SR-Phase II, 2C&2D)	Jun-10 (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	TBD (with SR-Phase II, 2C&2D)	EEC/Borderland (with SR-Phase II)	Sahuarita Road Phase II Design currently evaluating upsized culverts as part of roadway design. (Based on recommendations from SWCA Sahuarita Road Wildlife Linkage Assessment, completed in September 2008)
Sahuarita Rd Phase II Wildlife Crossings - Pre & Post Construction crossing monitoring	42h	TBD	Study	0%	TBD	TBD	N/A	N/A	N/A	TBD	
Sahuarita Wildlife Assessment (Pima mine Rd, Old Nogales Hwy, Nogales Hwy)	42i	TBD	Study	0%	TBD	TBD	N/A	N/A	N/A	TBD	

MONTHLY REPORT - City of Tucson

Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Pos'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl	Contractor	Project status through July 1st, 2011		
Roadway Improvement Element																						
22nd St: I-10 to Tucson Blvd	SR6A	19a	1, 5	J. Cuaron	Pre-Plan'g	60%	4/08	6/09	Ph II: 7/15	TBD			12/13	2017		2018	0%	12/18	TBD	Planning on hold for I-10 to Park which includes roadway alignment selection and corridor plan. The Citizen Oversight Committee has been dissolved.		
22nd Street/Kino Interchange		19b	1, 5	J. Cuaron/F. Felix	Plan'g/Design	90%	1/07	6/08	7/08	10/2009	04/2010	11/2010	3/2011	2010		09/2011	0%	05/2012	TBD	The project is at 100% design for the 22nd/Kino Interchange. Construction ready to start September 2011. The design contract for the widening of 22nd from Kino to Tucson Blvd, including a new bridge over the UPRR is on hold due to funding constraints. See 22nd St: I-10 project status for reach to west. IGA amendment for next phase of funding was approved by the RTA Board in April.		
Broadway: Euclid to Country Club	SR3A	17	5, 6	A. McGovern	Planning	5%	09/2010	09/2011	09/2011							08/2015	08/2016		0%	TBD	Preparing Traffic Engineering Study for the purpose of validating RTA cross-section of 6 travel lanes plus two transit lanes. Report due this month, and after consultation with RTA staff will determine next steps. Formation of project COC in Fall 2011 expected.	
Downtown Links, 8th Street Drainage	S30N	16a	1, 6	Tom Fisher	Design	100%	12/06	7/08	8/08	09/2009	09/2011	01/2011	06/2011	TBD		06/2011	0%		TBD	This project is divided into 4 phases: Phase I design of the 8th Street drainage is 100% complete and will be coordinated with design and construction of the streetcar line on 8th Street. An IGA with the RTA has been approved for \$9 million. Held CAC meeting on June 16th. Bid package in progress as plans and permits are complete. Property acquisition in progress.		
Downtown Links, St. Mary's Road	S30N	16a	1, 6	Tom Fisher	Design	99%	12/06	7/08	8/08	09/2009	09/2011	01/2011	06/2011	TBD		07/2011	0%		TBD	This project is divided into 4 phases: Phase II design of the 6th Street/St. Mary's segment is almost 100% complete and will go out to bid in August, pending RTA funding. Finishing up some design changes due to Davis School requests. Utility work by others is in progress. Met with Barrio Anita residents to review closure of Davis Street. Held CAC meeting on June 16th.		
Downtown Links, 6th Street to Broadway	S30N	16a	1, 6	Tom Fisher	Design	30%	12/06	7/08	8/08	09/2009	on hold	on hold	on hold	TBD			0%		TBD	This project is divided into 4 phases: Phases III and IV design is at 30% and on hold awaiting RTA funding. The Downtown Links Urban Overlay District (DLUOD) is in progress. A formal rezoning application was submitted to DSD by the end of March. Held one meeting with PSD to get clarification on traffic impact analysis (TIA) and mapping boundaries. The TIA is almost complete.		
Grant: Oracle to Swan	SR2A-C	18	2, 3, 6	M. Holder	Plan'g	80%	10/06	09/2011	8/09	09/2010						1/10		06/2011	0%	12/18	TBD	Grant/Oracle Intersection Project was issued NTP for design and construction. Appears as separate RTA reporting element now. 30% design and DCR for GRIP project from Oracle to Swan was submitted for review by City at end of July and is complete. Beginning development of Community Character and Vitality Plan, which involves development of design guidelines, and overlay zone, and amendment of 7 area and neighborhood plans to revitalize and reuse remnant properties, and to help realize the community's future vision for land use on Grant road. We have begun a land use outreach effort to build support and identify specific changes and language will occur through 2011. Plan and overlay zone will be brought to City of Tucson Planning Commission and then Mayor and Council for Adoption. It is anticipated that this planning effort will reduce RAW acquisition costs over the life of the project.
Grant/Oracle Intersection	SR2AR1		3	T. Weideman	Design	100%	03/2010	CONT.	03/2010	11/2010	03/2011	04/2011	06/2011	TBD	TBD	N/A	0%	N/A	TBD	1/5/11 - SWG indemnified, expect work to begin in July and end in October. 100% plan revisions delivered late April. 4/6/11 - TEP relocating poles, expect completion mid-May. 5/6/11 - Utility work and ROW acquisition continues. 7/11 - Telcos to start relocating. Finalizing plans.		
Houghton, I-10 to Valencia	SR1A	32a	4	M. Dillard	Design	30%	ADOT	10/04	11/06	9/08			TBD					TBD	0%	N/A	TBD	30% Design Concept Complete
Val. (exclusive) to MAC Way (exclusive)				M. Dillard	Design	30%							TBD					TBD			Period 3 project	
UPRR to I-10				M. Dillard	Design	30%							2015					07/1905			Design at 30% stage. Performing environmental clearance work.	
(Houghton over UPRR Bridge- see below)																						
Houghton, 22nd to Valencia	SR1B	32c	4	M. Dillard	Design	30%	ADOT	10/04	2/07	9/08			TBD					TBD			30% Design Concept Complete	
Irvington (inclusive) to Val. (inclusive)				M. Dillard	Design	98%	ADOT	10/04	4/09	9/08	8/09	4/10	7/11	4/11	3/11			7/11			100% design plans completed, estimate construction July 2011, funding authorized April 2011	
Escalante (exclusive) to Irvington (exclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08			TBD					TBD			Period 3 project	
22nd (exclusive) to Escalante (inclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08			TBD					TBD			Period 3 project	
Houghton, Tanque Verde to 22nd	SR1C	32b	2, 4	M. Dillard	Design	30%	ADOT	10/04	6/07	11/08	05/2009		TBD					TBD			30%/Design Concept Complete	
Broadway Intersect.				M. Dillard	Design	75%	ADOT	10/04	5/09	05/2009	3/10	3/11	10/11	6/11	10/11						95% design plans under review.	
Speedway (inclusive) to Broadway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009			TBD					TBD			Period 3 project	
Broadway (exclusive) to 22nd (inclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009			TBD					TBD			Period 3 project	
Tanque Verde (inclusive) to Speedway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009			TBD					TBD			Period 3 project	
Houghton Rd/UPRR Bridge Replacement	SR1D	32e	4	PC DOT/A. McGovern	Plan'g	15%	6/09	12/10	6/09	12/10			2015					07/1905			This project is being managed by Pima County DOT. Design at 30% stage. Performing environmental clearance work.	
Kolb Rd Extension	SR6A	26	2	M. Graham	Design	30%			5/09	9/09								2011			Phase IIB, Kolb Road Extension is at 30% design, and the environmental process is underway. ADOT approved Project Assessment Report in February, 2011. Phase 1, Sabino Canyon & Tanque Verde intersection approaching 100% design stage. Construction expected to start August, 2011. Approval of IGA amendment for construction funding was approved in June.	
Silverbell, Ina to Grant	SR6A	5	1	A. Dinuer	Planning	68%	05/09	12/10	1/11	07/2011								07/2014			The total known project deficit, at this point, is now at least \$16M (underfunding of \$4M below the 2005 cost estimates + \$12M for extensive & unanticipated archeological work). The DCR is nearing completion with the only outstanding item being the USACE 404 Permitting Process - specifically, the Preliminary Jurisdictional Delineation. RTA and COT staff continue to work cooperatively on funding strategies to keep the project moving forward.	
Speedway, Camino Seco to Houghton	SR4A	28	2	F. Felix	Const	25%	PCDOT	12/02	10/06		9/08	6/09	6/10	7/10	11/10	09/2010	40%	09/2012	NAC	NAC is the low bidder. Construction began 9/07/2010. The project will have at least five phases. First phase work includes underground in preparation to relocate overhead power lines to underground conduits. Underground work should be done by the spring 2011. Second phase will begin road improvements to the north side of Speedway. Corps of Engineers approved archaeological recovery plan, east of Bonanza Ave. Work will continue between Camino Seco and Bonanza until clearance is given.		
Safety Element																						

Ft Lowell/Campbell Intersect.	SN03	36c	3	M. Skitsky	Constr	50%				5/07		9/08	4/09	12/09	4/10	5/10	100%	3/11	Falcone Bros	Complete.				
Golf Links/Kolb Intersect.	SH05	36		T. Weideman F. Felix	Design Constr	100% 15%										04/2011	15%	09/2011	NAC Construction	NTP 4/4/2011. NAC is prime contractor and has proposed work out of sequence in order to accelerate schedule. Some unforeseen obstructions encountered. Tucson Water design issues have to be worked out.				
Grant/Craycroft Intersect.	SN01	36a	2, 6	F. Reyes F. Felix	Design Constr	100% 60%				10/07			4/08	5/07 (started)		1/09	100%	12/09	NAC Construction	Complete.				
Starr Pass/Mission Intersection	SN04	36d	1	F. Reyes M. Skitsky	Design Constr	100% 100%				7/07	12/07	5/08 10/09 (75% resubmittal)	4/09 1/10 (90% resubmittal)			4/10	n/a	n/a	8/10	100%	6/11	Borderland	Construction Complete. Beginning artist selection effort.	
Intersection Improv RTA FY 09	SN09	41ax																						
Grant/Rosemont	N001	41ax	2, 6	C. Saltzman	Design	95%				8/09	01/10	04/10				TBD	100%	TBD	West Point	Complete.				
Oracle/Auto Mall	N002	41ax	3	C. Saltzman	Design	60%				5/09	05/2010					6/13/11	0%	8/1/11	Granite	Construction set to begin mid-June.				
Tanque Verde/Pima	N004	41ax	2, 6	C. Saltzman	Design	60%				8/09	1'11	3'11	6'11			TBD	0%	TBD	TBD	Design underway.				
Wilnot/Nicaragua	N005	41ax		F. Felix	Constr	100%				7/09	09/09	12/09	5/10	9/10	n/a	n/a	11/10	100%	12/2010	SAP	Complete.			
Camino Seco/Wrightstown Intersection Improvements	SM04	36ab		F. Felix	Design	50%				07/2011						TBD		TBD	TBD	The intersection has been removed from the widening plans for Camino Seco between Wrightstown Rd and Speedway Blvd and it will stand on its own, but with a reduced scope of work. The reduced scope of work includes minimal pavement widening to provide the re-alignment and free right turn lane, traffic signals, pavement resurfacing, striping and signing. Negotiations with AECOM to design the intersection work with a reduced scope of work is underway. New plans will be developed this fall (2011). Construction start not until fall 2012.				
Elderly & Disabled Improvements																								
ADA Accessibility Projects (\$150k)	S111	37k	CW	T. Fisher	Const	40%				1/08	no design needed						n/a	n/a		03/2010	40%	TBD	TDOT Streets	Remaining funding to be used as local match for FTA grants. TDOT Streets has completed 75 ADA bus stop improvements to date. Working on select stops throughout the city where ADA improvements have been requested. FTA contractor refurbished 13 bus shelters in downtown. Several more on the way.
PELICAN - La Paloma Academy	SH08- H005	37y		C. Saltzman	Design	15%				12/10	2/11													Combined with Federal funding. In environmental clearance phase, but progressing with design phase utilizing RTA funds.
HAWK - Starr Pass & Santa Cruz Lane	SH08- H018	37y	1	F. Reyes M. Skitsky	Design Const	100% 100%						10/09	1/10	4/10			100%	5/11	Borderland	Construction complete.				
HAWK - Swan/3rd St	SH08- H019	37y		C. Saltzman	Design	75%				1/09	3/09	8/09	5/11	7/11		TBD	0%	TBD	TBD	Consultant designing HAWK at new location. Summer 2011 construction expected.				
HAWK - Golf Links Road/La Paloma	SH08- H020	37y		C. Saltzman	Design	75%						2/11	4/11	4/11		7/11		10/11	TBD	See above comments for PELICAN - La Paloma Academy.				
HAWK - Speedway/Arcadia	SH22	37an	6	D. Swartz	Design	75%														Design complete. Preparing for bid advertisement.				
Transit Corridor Bus Pullouts																								
Bus Pullouts Package 4																								
5th St / Alvernon (SB)					R/W	100%				3/09	5/09	8/09	10/09	12/09		no	TBD	0%	TBD	TBD	Tank removal has occurred; TDOT proceeding with r/w acquisition. 4/6/11 - Acquisition on hold pending additional RTA funding.			
Bus Pullouts Package 5																								
Craycroft / 29th (NB)					R/W	90%	n/a	n/a	9/09	11/09	02/10	6/10	8/10								Mylars signed & is in R/W appraisal phase. (Tierra) Right of Entry due approx. 5-31-11. Still awaiting signatures.			
29th / Craycroft (EB)					R/W	90%	n/a	n/a	9/09	11/09	02/10	6/10	8/10								Mylars signed & is in R/W appraisal phase. (Tierra) Right of Entry due approx. 5-31-11. Still awaiting signatures.			
Environmental & Economic Viability Element																								
Greenways, Trails, and Sidewalks																								
Bikeways																								
RTA Bicycle Lane Restriping Package 2	4982	41am		D. Swartz	Design	90% 100%				1/09	6/09		1/10	11/09			100%	7/10	NAC	Project being readied for bid advertisement.				
4th Ave/Fontana Bike Blvd.	SP03	41bc	3, 6	T. Thivener	Constructi on	50%	6/09	11/09	11/09				07/2010	3/10		4/11	99%	6/11	West Point	Construction substantially complete.				
Transportation Enhancement Pre-Design	SP1F	41bb		A. McGovern	Plan'g & Design	15%	6/09	4/10												All funding now exhausted.				
Pathways and Greenways																								
El Paso & Southwestem Greenway	SP01	41af	1, 3, 6	T. Thivener	Plan'g	75%	7/08	10/09	10/09							1/11	0%	TBD	TBD	Phase 2, master plan draft out for review. Proceeding with design of TE segment - Simpson Street to 22nd Street, as well as acquisition of key rights-of-way.				
Transit Element																								
Bus Frequency & Area Expansion																								
Bus Frequency (PLUGS)				K. Heineking	Op'g					n/a	n/a	n/a	6/07	n/a	n/a	n/a	n/a	Annual	n/a	Plugs are well used and appreciated by passengers and employees.				
Sun Tran Bus Storage & Maintenance Facility- Phase 3	MRC2/AR RA		3	T. Fisher	Constr	70%				8/09		12/09	02/2010	1/96	07/2010	70%			DL Withers	Project is mostly funded with \$16.022 million in FTA Stimulus grant funds. Bid openings were July 14th. Contract awarded to DL Withers began construction on September 7th. PCCP parking deck for 100 buses is complete. New administration building interior electrical and mechanical is complete. Windows and walls installed. Maintenance building exterior almost complete and interior work in progress. Beginning construction of vehicle parking lot. Held meeting with FTA PMOC on-site in mid April.				

Seamless Fare System	MRC9			Sun Tran																Sun Tran staff made a powerpoint presentation to the RTA Transit Working Group June 7, 2011. The presentation included an overview of the project, features and benefits of the seamless fare system and next steps until implementation.
SRFS/Rebranding	MRC8			Sun Tran																Get on Board employer organizations were invited to presentations on the seamless regional fare system throughout the month of June. Thirty-two representatives attended the presentation and were provided a Smart Card Fact Sheet, a Product Comparison Matrix and Next Steps Survey they were asked to complete.
																				A pre-construction meeting was held on June 30 with the City of Tucson Facilities Department and ticket vending machine vendor (TVM) in preparation of installing the TVM's at the three transit centers.

Weekend Bus Service Expansion

Transit Weekend Extended Service																				
Phase III - Supportive Service	M409/M69 Q/M724/M8 90/M630			K. Heineking	Op'g					n/a	n/a	n/a	6/08	n/a	n/a	8/08	n/a	Annual	n/a	Ridership is high on these much needed services.

Transit Weekday Express Service

New Enh'd Expr's - OV, GV, OV Haytheon & Hila Ranch	MRB1 / M183			K. Heineking	Plan'g					n/a	n/a	n/a	6/08	n/a	n/a	2/09	n/a	Annual	n/a	Ridership for the expresses is strong and the service continues to be popular.
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Downtown/University High-Capacity Transit (T-Rail)

Downtown Streetcar	MRC3 / M158 / M258	50	1, 6	S. Ginn	Final Design	90%			12/07	8/08	12/2010	02/2011	06/2011	12/2010		08/2011	0%	06/11	TBD	URS is moving forward with track design for the entire project. 90% submittals were submitted by March 2011. GLHN is moving forward with the design of the maintenance facility site. The City of Tucson was awarded \$63 million in TIGER funds on February 18, 2010. Grant Agreement was signed December 27, 2010. COT and RTA signed IGA for \$45 in May 2010. COT met with FTA and the PMOC March 24, 2011 for Quarterly Report. Draft EA Supplemental FONSI was issued January 25, 2011. PMOC reviewing Bottoms up cost estimate. Draft Finance Plan was submitted December 2, 2010 and approved by FTA. Water package began in December 2010 (construction began 2/14). Specialty track is out for bid. Next FTA Quarterly Report is in June 2011. Co-Managers made the decision to move forward with combining the line segments into one construction package. They also decided to move forward with T-Rail in place of Block rail. URS has been tasked with redesign of the plans to revise track to reflect T-Rail.
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Park and Ride Facilities

Broadway & Houghton	MRC1	51e	2	T. Fisher	Design	100%	6/07	12/08	10/09	02/2010	06/2010	11/2010	06/2011	3/09	Y		0%	06/2012	TBD	Design is 100% complete. Currently updating shared access easements with adjacent property owners. Will go to construction in fall 2011 with intersection project.
Houghton/Old Vail (Rita Ranch)	MRC4	51e	4	T. Fisher	ROW	50%	6/07	3/08	4/08	9/08			10/08	2/09	N	temp facility 100% complete	0%	01/2011	TBD	The temporary Park & Ride (at 10000 E. Old Vail) was completed in Feb 2009 and is in operation. Facility being maintained by Streets. Old Vail Partners have delayed their development project which includes the permanent facility. Temporary right of entry was renewed in June for one more year. No new communications with the developer since January. No change.

Highway Improvement Elements

MAC Way Intersection	SR1A	32a	4	Gutierrez	Const	100%			10/04	11/06	8/08	11/08	3/09	6/09			6/09	100%	6/10	Construction complete
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Signal Elements

Country Club/Pima	SG04			B. Hunt	Complete	100%													06/07	Project completed.				
Nogales/Drexel	SG05			B. Hunt	Complete	100%													06/07	Project completed.				
Old Vail/Valencia	SG06			B. Hunt	Complete	100%													06/07	Project completed.				
Rita/Old Vail	SG07			B. Hunt	Complete	100%													06/07	Project completed.				
Fire Station 17 Flasher	SG08			Saltzman	Complete	100%													01/09	Project completed.				
Sixth/Euclid	SG02			B. Hunt	Complete	100%													03/07	Project completed.				
Starr Pass/La Cholla	SG01	36f	1	B. Hunt	Complete	100%													11/07	100%	2/08	P.A.C.E.	Project completed.	
Stone/Glenn	SG03			B. Hunt	Complete	100%													6/07				Project completed.	
Wilmot/Park Place Inter.	SH05	36e	6	Gutierrez	Complete	100%			11/07	1/08	3/08	10/08	2/09	1/09	6/09	7/09	100%	11/09					Project completed.	
Golf Links/Wilmot Intersection	SH02	36b	4	Fred Felix	Complete	100%			3/07	12/07	5/08	9/09	12/2009	n/a	n/a	5/03	100%	09/10		SAP			Project completed.	
Intersection Improv RTA FY 09 St. Mary's/Silverbell	SH08	41ax																						
	NO03	41ax	1	Saltzman	Complete	100%			6/09										TBD	0%	TBD			Project completed.
Wilmot/Nicaragua	NO05	41ax		F. Felix	Conctr	100%			7/08	08/08	12/09	5/10	9/10	n/a	n/a	11/10	100%	12/2010		SAP			Construction start 11/8/10. TEP coordination to de-energize overhead lines and unusually cold temperatures caused some delay. Made modifications to signal design to address left turns. Substantial completion 12/21/2010. Construction accepted 03/01/2011.	

Signal & Intersection Improvements

HAWK - Broadway/Sarnoff	SH05			B. Hunt	Complete	100%																		Project completed.
HAWK - Euclid/Lester	SH04			B. Hunt	Complete	100%																		Project completed.
HAWK - Santa Clara/Drexel	SH03			B. Hunt	Complete	100%																		Project completed.
HAWK - 6th St/Wilson	SH08 HO06			Saltzman	Complete	100%																		Construction complete. As-Built Plans complete

HAWK - 12th Ave/Calle Alford	SH08-H007			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Alverton & Flower	SH08-H008			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Ono Seco & Kenyon	SH08-H009			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - C. Club/Silver	SH08-H010			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Desert Sky (Rite/Esmond Lp/Rankin)	SH08-H001			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Drexel & Del Moral	SH08-H011			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Drexel/Liberty	SH08-H012			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Escalante & Prudence	SH08-H013			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Euclid/9th	SH08-H003			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Grande & St. Clair Street	SH08-H015			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - OST/29th St	SH08-H016			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - OST/Kenyon	SH08-H017			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Pima/Sahuara	SH08-H014			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Swan/17th St	SH08-H002			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - Wrightstown/Ftn Park	SH08-H004			Saltzman	Complete	100%				as-built plans complete					6/08	100%	1/09	PACE	Construction complete. As-Built Plans complete																	
HAWK - So. 6th Ave/14th St	SH07	37a	5	Saltzman	Complete	100%	9/07	5/08		as-built plans complete					11/08	100%	3/09	PACE	Construction complete. As-Built Plans complete																	
Church & Franklin Island Modification	SY03	41a1		T. Weldeman	Complete	100%									11/09	n/a	n/a	01/05/10	100%	01/15/10	K and B	Construction complete														
HAWK - So. Stone/Cushing	SH06	37b	5	Saltzman	Complete	100%	9/07	5/08		as-built plans complete					11/08	100%	3/09	PACE	Construction complete. As-Built Plans complete																	
Video Detection Cameras	SG09	36aj		P. Burton	Complete	100%									03/2009	100%	02/2010	in-house	Camera systems installed and operational at all 30 specified locations.																	
ADA Accessibility Projects (\$238k)	SE01	37l	CW	J. Chase	Complete	100%									3/09		03/2009	90%	04/2010	Varies	Complete.															
Sam Hughes Safe Routes to School	SH14	37m		Z. Canchola	Complete	100%									08/2009		5/10	N/A	7/10		Complete.															
12 Maintenance Contract	490H	40e	CW		Annual	100%															Annual contract - \$23k per year. FY 2009 complete.															
U of A Atlas Study	SC03	40c	CW	F. Leyva	Equip Purch'd										N/A						Processing payment. RHODES program is operational.															
UPS/LED (30 Intersections)	480E	40a	CW	P. Burton	Complete	100%									N/A				1/08		01/2010	30 Intersections fully operational.														
Pre-emption & Transit Priority	SC02			B. Hunt	Complete	100%									N/A						6/07	Project completed.														
Transit Corridor Bus Pullouts																																				
Bus Pullout Package 1																																				
Broadway and Alverton, WB					Complete	100%									7/07		3/09	5/09			12/09	n/a	n/a	4/10	100%	09/10	So. AZ Pav'g	Complete.								
Country Club and Kleindale, NB & SB					Complete	100%									11/07						11/07	n/a	n/a	11/07	100%	2/08	in-house									
Grant and Alverton, NB					Complete	100%												Complete			6/08			8/08	0%	10/08										
Irvington and Campbell, WB & SB					Complete	100%												Complete			n/a	n/a		6/08	100%	8/08	So. AZ Pav'g									
Oracle Rd. and Glenn St., NB					Complete	100%												Complete			10/08			4/09	0%	6/09	So. AZ Pav'g									
Bus Pullout Package 2																																				
Ajo Way at Park Ave., EB					Complete	100%												Complete			11/08			11/08	100%	3/09	NAC Const.	Construction Complete.								
Oracle and Grant, NB					Dropped	N/A																		None	0%	None	None	Location dropped. Replaced with Stone and Yavapai.								
Oracle and Grant, SB					Complete	100%												Complete						11/08	100%	10/09	West Point	Construction Complete.								
Speedway and 6th Ave., EB					Complete	100%												Complete			11/08			11/08	100%	11/09	NAC Const.	Construction Complete.								
Stone and Yavapai, SB					Complete	100%												Complete			11/08			11/08	100%	02/10	West Point	Construction Complete.								
Bus Pullout Package 3																																				
Country Club & Broadway, NB					Complete	100%												Complete						Fall 2008		4/09	99%	7/09	West Point	Complete.						
Fl. Lowell & Dodge, EB					Complete	100%												Complete						Winter 2008	100%	3/09	West Point	Complete.								
Irvington and Park, WB					Complete	100%												Complete						n/a	n/a	11/08	100%	12/08	West Point	Complete.						
Old Nog Hwy & Los Reales, WB					Dropped																								Location dropped. Casino added bus pullout themselves.							
Bus Pullout Package 4																																				
6th St/Campbell (WB)					Complete	100%																			12/08		1/09	4/09	5/09							
24th St / C. Club (SB) (NAME CHANGE)					Complete	100%																			5/09	7/09	8/09	05/10	10/10	n/a	n/a	07/09		09/09	08/09	Project complete.
6th St/Highland (WB)					Constr.	5%																			5/09	8/09	1/10	4/10	6/10			7/10			West Point	Project complete.
6th St/Euclid (NB)					Constr.	100%																			12/08		2/09	4/09	6/09						Core	Project completed 12/10.
Grant/Silverbell (EB)					Complete	100%	n/a	n/a																	4/09	05/09	2/10	N/A	5/10			10/10	100%	11/10	West Point	Change order approved to modify design from a pullout to a pullthrough. Contract extended to 4/14/2010. Have Authority to Acquire. In acquisition process. Mylars are signed and awaiting P/W. Will build pullout and wait for bus shelter pad since that is the
Bus Pullout Package 5																																				
Congress / El Rio Health Center (WB)					Constr.	100%	n/a	n/a																	9/09	10/9	10/10	12/9	7/10	40400	40492	8/10	100%	10-Dec	SAP	Project complete.
Flowing Wells / Roger Rd. (SB)					Complete	100%	n/a	n/a																	9/09	10/9	12/09	NA	7/10		n/a	9/10	100%	10-Oct	West Point	Construction Complete

Environmental & Economic Vitality Element

Greenways, Pathways, Bikeways and Sidewalks

Project Name	Project ID	Location	Category	Staff	Status	Progress	Start	End	Start	End	Start	End	Start	End	Start	End	Start	End	Notes	
Arroyo Chico Wash Improvements	4901 (Parks)	41ao	6	Julie Padzek	Constr.	100%	3/07	9/07	10/07	02/08	10/2010	11/2009	11/2009	n/a	n/a	12/2009	100%	tbd	SQP	Complete. 12/04/09 - Project cancelled due to funding.
Ironwood Hills Sidewalk	5K21	41bg		T. Weideman	Dropped															

Bikeways

RTA Bicycle Lane Restriping Package 1	4981	41af	CW	D. Swartz	Complete	100%			12/07				11/08			10/08 7/09	100%	01/2010		Project completed Jan. 2010.
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Sidewalk Package 1

22nd St., Wilnot to Kolb	[Redacted]	F. Reyes	Complete	100%														12/07		Completed Locations Listed Below	
Alvemon, Broadway to 22nd		F. Felix	Complete	100%															3/07		Construction completed under Road Recovery in March 2005 (N. side).
Broadway, Wilnot to Kolb		J. Chase	Complete	100%															6/07		Construction complete. Final payment made.
Grant, Dragoon to I-10		T. Weideman	Complete	100%							6/09	n/a	n/a	7/09	100%	9/09					Construction complete. Final payment made.
Swan, 22nd to 29th		J. Gutierrez	Complete	100%															5/07		Construction complete. Final payment made.
Wellmore, Oracle to Stone		T. Weideman	Complete	100%															9/07		Construction complete. Final inspection on October 3, 2007. Final payment October 15, 2007. Billed RTA.

Sidewalk Package 2

22nd St., Alvemon to Swan	[Redacted]	F. Reyes	Complete	100%			9/07	7/08	9/08	11/08	12/08					8/09	100%	12/09	SQP	Location details below		
Broadway, Alvemon to Swan																					Construction completed 11/09	
Craycroft, Broadway to 22nd																						
Mission Rd., Ajo to Irvington																						
Tanque Verde, Kolb to Sabino Canyon																						

Sidewalk Package 3

Craycroft, Glenn-Speedway	[Redacted]		Complete	100%												11/08	100%			So. AZ Pav'g	Complete
Grant, Swan-Wilnot			Complete	100%												11/08	100%			West Point	Complete
Stone, Grant-Drachman			Complete	100%			5/09	TBD	TBD	4/10	5/10	n/a	n/a	06/2010	5%	08/2010				NAC Construction	Project complete October 2010.
Country Club, Broadway-22nd St			Complete	100%												8/09	90%	9/09			West Point

Transit Element

Sun Tran Bus Storage & Maintenance Facility - Phase 2	4902 (M/77/4157)	3	T. Fisher	Constr.	100%			09/1999					2/07		1/95	6/08	100%	11/2009	DL Withers	Phase 2 is 100% complete.
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Transit Weekend Expanded Service

Phase I - Core Service			K. Heineking	Op'g															Annual		Evening service was added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented February 2007. Service is on-going and successful.
Phase II - Essential Service			K. Heineking	Op'g															Annual		Evening service was added to Routes 1, 10, 15, 17, 19, 22, 34 - Implemented May 2007. Service is on-going and successful.
Phase III - Supportive Service			K. Heineking	Op'g															Annual		Evening service will be added to Routes 2, 21, 27, 23, 26, 29 - Implemented August 2007. Service is on-going and successful.

Transit Weekend Expanded Service

Phase I - Core Service			K. Heineking	Op'g															Annual		Enhanced Sat/Sun service hours will be added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented August 2007. Service is on-going and extremely successful.
Phase II - Essential Service			K. Heineking	Op'g															Annual		Enhanced Sat/Sun service hours will be added to Routes 1, 10, 15, 17, 19, 22, 34. Implemented November 2007. Service is on-going and extremely successful.

Transit Weekend Expanded Service

New Enhanced Expresses - 391 Marana Express			K. Heineking	Op'g															Annual		New express from Marana schedule to begin service Feb 2009 has been accelerated utilizing ADOT funding in support of the I-10 construction. Service is on-going and very successful.
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MONTHLY REPORT - RTA

Received June 02																		
Project Name	RTA #	Project Manager	Curr. Phase	% Phase Compl	Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl	Contractor	Project Status as of May, 2011
Bus Pullouts Package 6																		
Holder																		
<ul style="list-style-type: none"> - Alvermon / Ft. Lowell SB - Alvermon / Glenn SB - Alvermon / Glenn NB - Alvermon / Pima SB - Alvermon / Pima NB 			R/W & Const.	95% 65%			10/2009	01/2010	05/2010	N/A	7/10			2/9/2011	65%		West Point	PSOMAS - Cont. Mod. #1 for Utility Coord. approved 4-19-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-23-10. Contract extended to 1-9-10 for post design services. Environmental clearance requested 10-26-10. 100% mylars at Tucson Water for signature. Mylars signed by all. 100% utility submittal made. R/W acquisition proposals due 12-15-10. Tierra selected for R/W acquisition. Request for construction bids to be sent 1-7-11. West Point low bidder @ \$287,175.70. Design Contract Mod. #3 extended till 9-30-11 for post design services. Re-design of Glenn SB underway. Westpoint started on Pima SB & Glenn NB.
Bus Pullouts Package 7																		
Holder																		
<ul style="list-style-type: none"> - First Ave. / Ft. Lowell NB - First Ave. / Ft. Lowell SB - First Ave. / Prince SB - First Ave. / Roger SB - Ft. Lowell / First Ave. EB 			R/W & Const.	80% 50%			10/2009	01/2010	04/2010	N/A	8/10			01/2011	50%		West Point	Transystems - 75% Prop. Owner ltrs. sent 4-26-2010. Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-25-10. This is anticipated to be the second package to start construction since only two of the five bus pullouts requires R/W. 9-1-10 Environmental Clearance requested. Contract extended to 2-20-10 for post design services. 100% Mylars to be turned in on 11-12-10. Proposals for R/W acquisition due 10-9-10. Request for bids week of 11-22-10. Bids due 12-7-10. RTA Board to approve 12-9-10. West Point low bidder @ \$266,747. DOWL selected for R/W Acquisition. 100% utility ltrs. sent 11-22-11. Design Cont. Mod. # 4 for signal mod. approved. Cont. Mod. #5 extend cont. to 9-30-11 for post design services. Cont. Mod. #6 to modify R.W drawings approved. Transystems had to correct. Contractor started on Ft. Lowell EB. R/W acquisition modified at Ft. Lowell SB to miss revolving sign.
Bus Pullouts Package 8																		
Holder																		

<ul style="list-style-type: none"> - Wilmot / Broadway SB - St. Mary's / Silverbell EB - 29th / Columbus EB - 22nd / Country Club WB 		R/W & Const.	99% 95%		10/2009	11/2009	02/2010	N/A	7/10			11/2010	95%	SAP	<p>EPS Group - 75% Prop. Owner ltrs. Sent 5-4-2010. Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-25-10. Environmental Clearance requested 8-3-2010. This will be the first package to start construction since only one of the four bus pullouts requires R/W. Construction bids advertised 8-31-10. Bids due 9-29-10. Southern Arizona Paving low bidder @ \$234,773. Contract extended to 1-9-10 for post design services. SAP to start at 29th /Columbus 11-29-10 then move to Wilmot/Broadway. Tierra performing R/W acquisition for the one bus pullout that requires R/W. SAP finished 29th/Columbus, started Wilmot/Broadway. SAP finished St. Mary's/Silverbell, started 22nd/Country Club w/Right of Entry. Design Cont. Mod #4 extended contract to 6-30-11 for post design services. SAP finishing last pullout.</p>
Bus Pullouts Package 9															
<ul style="list-style-type: none"> - Alvermon / 22nd SB - Alvermon / 29th NB - Alvermon / 32nd SB 		R/W	30%		10/2009	12/2009	06/2010	N/A	11/10						<p>Kimley Horn - Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 1-9-10 for post design services. KHA wrapping up plans to submit 100%. 100% plan submittal made. Mylars submitted and are at Tucson Water for signature. Mylars signed & ready to be sent out for printing. 100% utility ltrs. sent 3/2/2011. DOWL selected for TW acquisition. Design Cont. Mod. #3 extended to 10-30-11 for post design services.</p>
Bus Pullouts Package 10															
<ul style="list-style-type: none"> - Ft. Lowell / Alvermon WB - Campbell / Adams SB - Campbell / Prince SB 		Design R/W	100% 50%		10/2009	11/2009	05/2010	N/A	7/10						<p>EEC - Cont. Mod #1 for Water Mod. approved 3-3-2010. #2 for Campbell/Prince SB mod. Approved 4-14-2010. #3 for Utility Coord. Approved 4-19-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 6-25-10. Contract extended to 2-20-2010 for post design services. Environmental Clearance requested 11-9-10. 100% mylars due any day. Mylars submitted & approved. R/W acquisition bids due 2-23-2011. Tierra selected. N/P 3/7/2011. 100% utility ltrs. sent 2-24-11. Design Cont. Mod # 6 extended to 10-30-11 for post design services. R/W offers being prepared.</p>
Bus Pullouts Package 11															

<ul style="list-style-type: none"> - Oracle / Prince NB - Oracle / Prince SB - Oracle / Glenn SB - Prince / Oracle EB 		Design R/W	100% 15%		10/2009	12/2009	07/2010	N/A	9/10							<p>EEC - Cont. Mod. #1 for Utility Coord. approved 4-27-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 8-2-10. Contract extended to 1-28-10 for post design services. 100% mylars due week of 11-15-10. Environmental Clearance requested 11-24-10. Mylars submitted & approved. 100% utility ltr. sent 3/2/2011. R/W acquisition bids due 4-14-11. Design Cont. Mod #5 extended to 10-30-11 for post design services. Westland selected. N/P 4/22/2011.</p>
Bus Pullouts Package 12		RTA391		Holder												
<ul style="list-style-type: none"> - Valencia / San Fernando EB - 12th / Valencia NB - Park / Irvington NB - 12th / Nebraska NB - 6th / Veterans NB 		R/W Const.	45% 20%		10/2009	12/2009	05/2010	N/A	8/10			05/2011	20%		NAC	<p>AMEC - Cont. Mod. #1 for Utility Coord. approved 4-19-2010. Cont. extended to 7-9-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 1-9-10 for post design services. Environmental Clearance requested 11-4-10. Awaiting 100% mylars. DOWL selected for R/W acquisition. Mylars submitted & approved. Out to bid 2-10-2011. NAC selected. 100% utility ltrs. sent 2-9-11. DOWL selected for RW acquisition. NAC to start 5-9-11 @ Valencia/San Fernando EB. Design Cont. Mod. #3 extended to 10-30-11 for post design services.</p>
Bus Pullouts Package 13		RTA391		Holder												
<ul style="list-style-type: none"> - Speedway / Wilmot EB - Speedway / Euclid EB - Speedway / Swan EB - Speedway / Swan WB - Swan / Speedway SB 		Design R/W	100% 15%		10/2009	11/2009	04/2010	N/A	8/10							<p>Stantec - 75% Property Owner ltrs. sent 4-26-2010. Cont. mod #1 for Utility Coord. approved 4-26-2010. Cont. extended to 7-9-2010. Cultural Resource Clearance Waivers requested 7-1-10. Contract extended to 2-11-10 for post design services. 100% mylars due week of 11-15-10. Environmental Clearance requested 11-24-10. Mylars submitted & approved. 100% utility ltrs. sent 3-25-11. RW acquisition bids due 4-29-11. Design Cont. Mod. #4 extended to 10-30-11 for post design services. DOWL selected for RW acquisition.</p>
Bus Pullouts Package 14		RTA391		Holder												
<ul style="list-style-type: none"> - 6th Ave. / 39th SB - 6th Ave. / 39th NB - 6th Ave. / 36th NB - 6th Ave. / 29th SB - 6th Ave. / 29th NB - 6th Ave. / 26th NB 		Design	100%		10/2009	01/2010	05/2010	N/A	9/10							<p>AECOM - Cont. Mod. #1 for Utility Coord. approved 4-19-2010. Cont. extended to 7-30-2010. 75% Prop. Owner ltrs. sent 5/10. Property owner issues being discussed. Design consultant finalizing plans. Traffic signal & street light mods being reviewed by COT Electric Shop. S. Tucson working on Environmental Clearance. (complete) Design Cont. Mod. #3 extended to 11-30-11 for post design services. Moving forward W.O. electric shop review. Mylars due week of 5/16/2011. Mylars at Tucson Water for approval. Request for R/W acquisition bids to go out 6-2-11.</p>

MONTHLY REPORT - Pima County

Received July 11

Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction				Project Status as of July 1, 2011	
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl		Contractor
La Canada Drive: Ina to Calle Concordia (4RTCC1)	11	Mike Bertram HDR Inc.	Under CON	Jul-99	Aug-01	Will be omitted	Will be omitted	Will be omitted	Feb-09	Jun-09	Apr-08	Jul-09	Sep-09	Nov-09	80%	Oct-11	KE&G Construction	Project construction activities are ongoing with drainage channels, roadway paving, concrete structures, curbing, landscaping, noise wall and art activities all well underway and achieving various levels of completion.
La Canada Drive: River to Ina (4LCRRI)	11	Mike Bertram HDR Inc.	Under Devel.	Feb-06	Jun-09	Nov-09	Will be omitted	Aug-10	Combine d with Stage 5	Mar-11	Jul-09	Jul-11	Sep-11	Sep-11		Sep-13		Environmental document has been approved, and final consultations are under review by ADOT and FHWA. 404 permit efforts are underway with responses to comments having been provided to the Corps of Engineers. Plan set is 100% complete. Right of way efforts are underway for roadway portions, easements and temporary clearances and should be completed shortly. Utility relocation efforts are underway for Western Area Power Administration. Metro water work will likely commence in the upcoming weeks. A Joint Trench will be utilized for Qwest, SW Gas and TEP and provisions and agreement elements are include din contract documents. Public meetings have been held to present right of way, drainage development, and art work and final art elements have been accepted. Construction advertisement is planned for Fall 2011 pending approval by ADOT/FHWA.
La Cholla Boulevard: River to Ruthrauff (4LCITR-DOT 20)	10	Dean Papajohn PCDOT	Under CON	Jul-07	Dec-08	Jan-09	Will be omitted	Over shldr review April 2009	Will be omitted	Jul-09	Jan-09	Oct-09	Jan-10	Dec-09	90%	Jul-11	Eagle Rock Construction	Southbound and northbound bridges are constructed and carrying traffic. Installation of concrete barrier, concrete parapet, and metal railing is ongoing. Curb and sidewalk for northbound La Cholla and eastbound Ruthrauff are under construction and intersection lanes have been paved and are open to traffic.
Magee Road: La Canada Drive to Oracle (4MPLCO-DOT 6) (Stage 3)	12	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	Oct-10	Will be omitted	May-11	Combine d with Stage 5	Dec-11	Mar-11		Dec-11	May-12		Apr-14		Final design activities are underway in conjunction with right of way and utility coordination activities. Stage 3 workshop was held during week of May 2nd and plan sets for utility relation design have been distributed. Coordination with ADOT is ongoing for the Oracle intersection and improvement opportunities identified at that location.
Magee/Cortaro Farms: Mona Lisa to La Canada (4RTMLI) (Stage 1)	7	Bill Schlesinger, DMJM Harris	Under Devel.	Sep-07	Sep-09	Sep-09	Jan-10	Apr-10	Combine d with Stage 5	Nov-10	Jan-10	Jan-11	Jan-11	Apr-11	1%	Apr-13	The Ashton Company	Notice to Proceed has been provided to Ashton and preliminary drainage and clearing activities are underway. Partnering meetings have been held, as well as a preconstruction kick off open house to present to the public. Utility relocation efforts and activities, and vegetation salvaging tasks are all underway.
Magee/Cortaro Farms Corridor Study and Thornydale to Mona Lisa (Stage 2) (4MCFTL)	7	Paul Bennett, PCDOT	Under Devel.	Sep-07	Sep-09	May-10	Will be omitted	Nov-10	Combine d with Stage 5	May-11	Oct-10	Oct-11	Oct-11	Oct-11		Jun-14		Project is currently under advertisement, with construction anticipated to begin later this Fall. Phasing plan has been developed which will focus initial activities on bridge construction at the CDO wash. Utility relocation efforts will be initiated shortly.
Tanque Verde Road: Catalina Hwy to Houghton (4TVCHH)	27	Nancy Cole CIP-PDG	Under CON	Feb-07	Mar-09	Apr-09	Will be omitted	Jul-09	Aug-09	Nov-09	Apr-09	Dec-09	Dec-09	Mar-10	76%	Sep-11	SAP	Final paving lift scheduled late June/early July. Landscape and concrete sidewalk installation are ongoing. Current forecasting has the project coming in under the bid price, even with the known significant dirt export quantity bust. The project is closer to completion than percent spent indicates due to this potential under-run of quantity. Although work is still scheduled to be done in July, we believe crew reduction could impact the finish date.
*Valencia Road: Mark to Wade (4RTVMW)	21a	Paul Bennett, PCDOT	Under Devel.	Aug-07	Dec-11	Jan-12	Will be omitted	Jul-12	Combine d with Stage 5	Dec-12	Mar-12	Dec-12	Dec-12	Mar-13		Sep-14		Project efforts are fully up and running with survey, traffic, environmental and design activities now underway. Traffic analysis is under review and initial design features are being developed and reviewed. Presentation/overview meeting with ADOT (related to use of Federal funds) has been scheduled. CAC meeting to provide project updates is being scheduled for late July.
La Cholla Boulevard: Tangerine to Magee (4RTLTM)	4	Dean Papajohn PCDOT	Under Devel.	Apr-09	Jun-10	Jun-10	Will be omitted	Nov-10	Combine d with Stage 5	Jun-11	Jun-10	Oct-11	Jan-12	Nov-11				Design is approximately 95% complete. Plans for utilities to use for relocations have been distributed. Right of way acquisition efforts are continuing. Metro Water's Matter Well has prior rights and needs to be relocated and a new location has been chosen and initial activities are underway. Application for Individual 404 Permit has been submitted. Other utility coordination efforts are ongoing. A public open house was held June 21st to provide updated information to citizens and residents.
Sunset Road: Silverbell to I-10 (4RTSUN)	8	Rick Ellis, PCDOT	Under Devel.	Mar-10														Preliminary planning efforts have been underway in conjunction with the Silverbell improvement project between Grant Road and Ina Road, currently being led by the City of Tucson. Preliminary discussion with other agencies regarding various activities on Silverbell, as well as I-10 have been coordinated with the respective jurisdictions. Next steps will be evaluated as part of ADOT's I-10 phasing and implementation study that is scheduled to be conducted in Spring/Summer 2011.
Valencia Road: Alvernon Road to Wilmot Road (4VAKDP)	24	Damon Ballesteros PCDOT	Under Devel.	Jul-10	Jul-11	Aug-11	Will be omitted	Feb-12	Combine d with Stage 5	Aug-12	Feb-12	Aug-12	Aug-12					Environmental, survey, geotech, drainage and research work is all underway, and public outreach efforts are underway with regular meetings with the CAC. Coordination with UPRR, Davis Monthan and ADOT is ongoing as it relates to their specific areas of concern, including meetings with affected stakeholders. EAMR document is being reviewed and will be presented to the CAC in July. Project efforts will be coordinated with segment to the east from Wilmot to Kolb.
Valencia Road: Wilmot Rd to Kolb Rd (4RTKVI)	24 & 36	Damon Ballesteros PCDOT	Under Devel.	Feb-08		Jul-11				Jul-12								Scope and fee efforts have been completed and a Notice to Proceed has been given to the design firm. Kickoff meeting will be held in July and a detailed schedule will be developed shortly. Project efforts will be closely coordinated with the other Valencia project to the west, from Alvernon to Wilmot.
Barraza/Aviation Parkway: Palo Verde to I-10 (4RTBAR)	20	TBD	Future															

MONTHLY REPORT - Pima County

Project Name	RTA #	Project Manager	Curr. Phase	Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Contractor	Project Status as of July 1, 2011
First Avenue: Orange Grove to Ina (4RTFIR)	13	TBD	Future															
Railroad Overpass: Ruthrauff Road (4RTRAI)	9	TBD	Future															
Wilmot Road: South of 1-10 (4RTWNS)	33	Bob Roggenthen PCDOT-Traffic	Under Devel.															ON_HOLD as per RTA/County Administration
*Valencia Road: Mt. Eagle to Ajo (4RTVEA)	21b	TBD	Future	Nov-10	N/A													
*Valencia Road: Wade to Mt. Eagle (4RTVWM)	21c	TBD	Future															
Alvemon Way/Valencia Intersection Improvements (4RTAWV)	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-09						Dec-10	Feb-10		Dec-10	Jul-11		Apr-12		Project approved by RTA in January 2008. New money added to project from Valencia widening. Rescoping for engineering contract. Significant delays due to management decision to impose a moratorium on procurement processes. Project delayed due to change in scope. Jan 4, 2010 PSOMAS is awarded contract for design and is moving forward. Working on ROW acquisition and 90% plans. TEP committed to move power line. ROW limits accepted. Developer will be donating ROW. TEP has started pole relocations, right of entry signed by property owner, plans are in hands of TEP for signature. Competitive bid results due May 17, 2011. Border Land LLC is apparent low bid. Proceeding to BOS for approval June 19, 2011. BOS approval on June 7, 2011
Ina/Oracle DESIGN for Intersection Improvements (4RTIRO)	36	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jul-08						Nov-10	Jul-10		Nov-11	Nov-11		Jan-12		Project approved by RTA in January 2008. Design engineering contract in place. This project will be coordinated with Ina/Oracle Bus Pullouts. Significant ROW will need to be acquired. If concept is acceptable by ADOT, this project will move forward to Public Review. Construction start date is pending due to the purchase of a gas station in area. Appraisals are complete and proposal will be presented to GAS STATION OWNERS. Gas Station has accepted proposal. ADOT has approved indirect left turn geometry. Have conducted Six public meetings. Review due to soft cost. Last public meeting held Nov 30. Schedule Change due to time delay with ADOT. Appraising residual property acquisitions as of April 1, 2011.
Mona Lisa at Orange Grove (Safety improvements are being built as part of the Orange Grove/Cmo de la Tierra to La Cholla project, 4OGCAM)	36	Dean Papajohn PCDOT	Under Devel.	Jul-08						Sep-11	Not req			TBD				These RTA funds will still be used to improve the Orange Grove-Mona Lisa intersection, but the work will become part of a new PCDOT project that will improve all of Orange Grove Road from Cmo de La Tierra to La Cholla. Preliminary design has begun and utility conflicts and right of way needs are being identified. Project construction is estimated to start Spring 2012.
Valencia Street Lighting (4RTVLS)	36, 37 & 41	Bob Roggenthen PCDOT-Traffic	Under Devel.	Jan-10	>>>	>>>	>>>	>>>	>>>	Dec-10	Not Req'd	>>>	>>>	Nov-11		Jul-12		Federal Project. Working on Environmental Assessment. Internal review of project. Additional funds being requested from FHWA. Awaiting ADOT approval 4-1-11. Eligibility letter has been approved.
Mountain Shadows/Ventana Signal (4RTKMV)	36	Bob Roggenthen PCDOT-Traffic	Under Devel.			Apr-11				May-11	May-11			Jul-11		Sep-11		Design is approximately 90% complete. Plans for utilities to use for relocations have been distributed. A majority of the legal descriptions have been provided to Real Property for initiating acquisition. TCE's all obtained. Project out to bid.
Agua Caliente Elementary- Safe Routes to Schools (PHASE 2) 4RSAC	37	Kathryn Skinner	Under Devel.	Apr-08						Pending				Pending				Location of memorial is pending. Once that has been resolved the project will resume. Location of the memorial will be reviewed by BAC in September.
Picture Rocks Safe Routes to School (4PRDWE)	37	Jason Bahe PCDOT	Under CON	Apr-07	>>>	>>>	>>>	>>>	>>>	Apr-10	Not Req'd	>>>	>>>	Dec-10	99%	Mar-12	SQP Construction	Project construction efforts and activities have been completed. Final punch list and clean up activities completed. Project now in landscape establishment phase. Project to be completed Mar. 2012 (including landscape establishment).
Laguna Elementary Safe Routes to Schools (4LESML)	37	Sal Caccavale PCDOT	Under Devel.	Aug-06	>>>	Apr-10	Will be omitted	>>>	Oct-10	Apr-11	Apr-10		Feb-11	Jul-11		Jan-12		PS&E's have been submitted to ADOT construction authorization. Once authorization is received PCDOT will prepare final bid documents and advertise for construction.
Homer Davis Safe Routes to Schools (4HDBPE)	37	Sal Caccavale PCDOT	Under Devel.	Aug-06	>>>	Apr-10	Mar-11	>>>	Oct-11	Jan-12	Apr-10		Nov-11	Apr-12		Dec-12		PS&E's at 30% stage. RW legals are complete and appraisal process is moving forward. Coordination with utility companies is also in progress. Preparation of final plans and specs is waiting for utility company input regarding any significant conflicts before proceeding.

MONTHLY REPORT - Pima County

Project Name	RTA #	Project Manager	Curr. Phase	Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Contractor	Project Status as of July 1, 2011
Ina & Oracle SunTran Bus Pullout	38	Bob Roggenthen PCDOT-Traffic	Under Devel.		>>>	>>>	>>>	>>>	>>>	Oct-10	Feb-09		Oct-09	May-11	100%	Aug-11	Granite	Project approved by RTA in January 2008. Design engineering contract being initiated. This project will be coordinated with Ina/Oracle Intersection project. Pending ADOT permit. Project submitted for ADOT permit review. Project approved contract has been awarded for construction. Project is complete. (Will be moved to completed projects next month).
Manzanita Safe Routes to School (4RTMES)	37	Mait Zoll, PCDOT	Under Devel.	Dec-10	Dec-11	Design to 15% only with Federal process	>>>	>>>	>>>	Dec-11	not required			Design only				Received approval from PAG RTA to follow federal design process 4/1/11. Proceeding to design with ADOT through Stage 1. Proceeding with initial scoping activities (meet with the neighborhoods, school, determine traffic calming features, etc.), will develop the Project Assessment Report (Stage 1 submittal), and develop required environmental documents to support the Stage I submittal (bio, 404, coordination with Pima County cultural). Requested petition area definition from Traffic Engineering and have scheduled a neighborhood/school open house meeting to discuss the proposed improvements on May 31, 2011. Proceeding with sidewalk and bike lane design and will include traffic calming elements in design as approved by Traffic Engineering and neighborhood residents. Held public open house 5-31-11 with 38 attendees. Proceeding with sidewalk/bike lane design on Campbell Ave. Neighborhood representatives to attempt to secure signatures for traffic calming elements.
Camino del Sol Pedestrian Ramps - Miscellaneous Safety Improvement Projects (4RTMBS)	37	Kathryn Skinner, PCDOT	Under Devel.											Aug-11		Aug-11		Project will be built by Job Order Contract with coordination by PCDOT Operation and Maintenance Division. Construction postponed until early FY 12.
Golder Ranch Road Bridge at the CDO Wash (4RTGRB)	39	Dave Zaleski	Under Devel.			Apr-11				Jun-11				Sep-11		Dec-11		Plans are finalized and the project is currently under advertisement. Anticipate construction efforts and activities to be initiated later this Fall.
Marsh Station Bridge S. Abutment Repair (4RTMAR)	39	Dave Zaleski	Under Devel.			Apr-11				May-11				Jul-11		Jul-11		Bids have been received and reviewed and a Job Order will be processed shortly. Department is preparing notices for pending work activities and proposed closure. Final schedule will be obtained from Contractor once initial efforts are underway and mobilization has occurred.
Flowing Wells: River - Roger Sidewalk Package 1) (4SWFWR)	41	Kathryn Skinner PCDOT	Under Devel.	Oct-08	>>>	>>>	>>>	>>>	>>>	Jul-10				Jun-11	5%	Nov-11	SAP	Construction currently underway. Construction is starting on the NW side of project, working south along west side of road and than north on east side of road in order to minimize traffic disruption.
Orange Grove Bike Lanes: Oracle - Cmo de Zorrela (Bike Package 1) (4BLOGO)	41	Kathryn Skinner PCDOT	Under Devel.	Mar-08	>>>	>>>	>>>	>>>	>>>	Mar-11				Jul-11		Aug-11		Final plans for Phase 2 received. The project will go to the JOC contractors for bid in July.
Mission Rd Bike Lanes: San Xavier - Drexel (Bike Package 1) (4BLMPS)	41	Kathryn Skinner PCDOT	On Hold	May-09	>>>	>>>	>>>	>>>	>>>									Project is on hold until an IGA between the county and tribe covering the ownership and maintenance of the road is finalized. IGA finalized. Meeting with District, County and RTA held to determine scope.
Valencia Rd Bike Lanes: Cardinal - Mission (Bike Package 2) (4BLVCM)	41	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>	Mar-11				Jul-11		Sep-11		Phase 2 design underway with AECOM. 60% plans submitted. 60% review comments received, working on final plan submittal. 100% plans submitted.
Alvernon Way: Golf Links - Ajo (Bike Package 2) (4BLAGL)	41	Kathryn Skinner PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD				DESIGN ONLY				FUTURE
Country Club Bike Lanes : Irvington - Valencia (Bike Package 2) (4BLCCI)	41	Kathryn Skinner PCDOT	Future	Jul-09	>>>	>>>	>>>	>>>	>>>	TBD				DESIGN ONLY				FUTURE
Bear Canyon Bike Lanes: Snyder - Indian Bend(Bike Package 2) (4BLBCS)	41 & 37	Kathryn Skinner PCDOT	Under Devel.	Dec-08	>>>	>>>	>>>	>>>	>>>	Jul-10				Jan-11	95%	Jul-11	Ashton	Construction complete, with final signing and striping to be completed in July. Final striping is dependent on the pavement being dry.
Centennial Elementary & Flowing Wells Jr. High Safe Routes to School Enhancement	41	Jason Bahe, PCDOT	Under Devel.	Aug-11		Aug-11				Aug-12				Mar-13		Jul-13		Internal clearance efforts have been finalized and solicitation effort is currently underway. Detailed design schedule will be established once consultant designer is on board, and kickoff efforts will be initiated.
Oracle Sidewalks: Orange Grove River	41	TBD	TBD															Evaluating which portion of the project can be built with the current budget. RTA has taken the lead for design and permit acquisition
Colossal Cave Bike Lanes: Cienega HS to Pistol Hill Rd (Package 3)	41	TBD	TBD															Due to State Budget cuts County does not have HURF match required for this project. Project on hold until complete funding is identified.

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Project Name	RTA #	Project Manager	Curr. Phase	Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legal)	CON Clearance	End	Mobilize Date	% Compl	Date Compl	Con-tractor	Project Status as of July 1, 2011	
Rillito River	41	Steve Anderson, PCNRPR	Pending															Pending	
Rillito River-Country Club to Hacienda Del Sol	41	John Spiker, PCNRPR	Under CON			Dec-09	Apr-10			Dec-11	Jan-11			Jan-11	Mar-11	85%		The Ashton Company	Project nearing substantial completion with the Ashton Company. Asphalt path has been completed. Slope stabilization continues with seeding and soil stabilization efforts yet to be completed. Fencing, striping, and signage to be completed as well.
Miscellaneous Markings & Signs	41	Matt Zoll, PCDOT	Under Devel.	Jan-11	>>>											Mar-12			Developing Intergovernmental Agreement (IGA) with City of Tucson, initiating field work to review existing signs and markings and determine locations for new signs and markings. Submitted draft IGA to City of Tucson 3/23/11 and currently working on revisions to the IGA with the City of Tucson; anticipate completion of IGA week of May 9th 2011 and submittal to governmental bodies in late May or early June. Awaiting IGA response from COT 6-6-11.
Pantano Property Acquisitions	41	Steve Anderson, PCNRPR	Under Devel.	Jul-09							Oct-09								The project is 99% done. The project just needs to get the OK from Real Property, and then we'll wrap it up.
Abrego Bike Lanes - Miscellaneous Safety Improvement Projects (4RTMBS)	41	Kathryn Skinner	Under Devel.											Aug-11		Aug-11			Project will be built by Job Order Contract with coordination by PCDOT Operation and Maintenance Division. Construction postponed until early FY 12.
Harrison Rd Bike Lanes, Sabino Canyon HS (4TEHBL)	41	Jason Bahe	FUTURE																Project to begin in FY12-13
Camino de Oeste Sidewalk and Bike Lanes	41 & 37	TBD	FUTURE																Project to begin in FY12-13
Wildlife Fencing & Culvert Crossing Study	42	Rick Ellis, PCDOT	Operational	Dec-08	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>						Culvert Study and Fencing Study: Draft reports have been completed and will be reviewed at upcoming committee meeting in July. Reports will be finalized pending comments, feedback and final resolution of remaining items and activities.
None Currently Active																			

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received july 11

Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction			Project Status as of June 1, 2011		
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl		Date Compl	Con-tractor
I-19 Frontage Road: Continental to Canoa (4INFR, DOT 37)	35	Damon Ballesteros PCDOT	Under CON	Nov-06	Aug-08	May-08	Aug-08	Over shldr review Oct-08	Dec-08	Apr-09	Sep-08	Jun-09	Aug-09	Jul-09	100%	Feb-11	Borderland Const.	COMPLETE
Houghton and Sahuarita Intersection Improvement (4RTHSH)	36	Bob Roggenthen PCDOT-Traffic	Compl.	May-06						Jul-08				Jan-09	100%	Jun-09	Ashton	COMPLETE
Campbell/Skyline Widening	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Mar-09			Jul-09	100%	Nov-09	SAP	COMPLETE
Camino Verde/Valencia Inters.Improvements & Signalization	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Oct-09	100%	Dec-09		COMPLETE
Flowing Wells/Wetmore Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Apr-09	100%	Jun-09		COMPLETE
La Cholla/River Intersection Improvements	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			Dec-08	100%	Mar-09	KEG	COMPLETE
Palo Verde/Michigan Street/Coach Drive	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jul-08						Feb-09	Not req			May-09	100%	Jun-09	KEG	COMPLETE
Alvernon/ Los Reales Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Dec-09	100%	Mar-10	SAP	COMPLETE
Continental/Camino del Sol Intersection	36	Bob Roggenthen PCDOT-Traffic	Compl.	Jan-09						Jan-10				Jun-09	100%	Oct-09	KEG	COMPLETE
Curtis/Shannon HAWK	36	Bob Roggenthen PCDOT-Traffic	Under CON	Jul-08						May-09				Dec-09	100%	May-10	Ashton	COMPLETE
Agua Caliente Elementary- Safe Routes to Schools (PHASE 1) 4SRSAC	37	Kathryn Skinner PCDOT	Compl.	Apr-08						May-09				Mar-09	100%	Aug-09		COMPLETE
Palo Verde Corridor (3) Bus Pullouts	38	Bob Roggenthen PCDOT-Traffic	Compl.	Feb-09	>>>	>>>	>>>	>>>	>>>	Mar-09	Not Req'd			Jun-09	100%	Oct-09	KEG	COMPLETE
Regional Traffic Signal Battery Backup (4RTBAT)	40	Tom Kelley PCDOT-Traffic	Compl.	Feb-08	>>>	>>>	>>>	>>>	>>>	May-08	Not Req'd	Not Req'd		Mar-09	100%	Oct-09	KEG & Myers	COMPLETE
Sabino Canyon Road BridgeDeck Rehabilitation	39	Dave Zaleski PCDOT	Comp.	Feb-09	>>>	Jul-09	>>>	>>>	>>>	Dec-09	Not Req'd	>>>	>>>	May-10	100%	Sep-10	The Ashton Co.	COMPLETE

MONTHLY REPORT - Pima County

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Project Name	RTA #	Project Manager	Curr. Phase	Planning		Design				Right-of-Way			Construction			Project Status as of June 1, 2011		
				Start	EAMR & 15% Plans	Start	30% Plans	60% Plans	90% Plans	PS&E End	Start (begin legals)	CON Clearance	End	Mobilize Date	% Compl		Date Compl	Con-tractor
Regional Traffic Signal Wireless Communications System (4RTWIR)	40	Tom Kelley PCDOT-Traffic	Comp.	Feb-08	>>>	>>>	>>>	>>>	>>>	Sep-08	Not Req'd		Not Req'd	Apr-09	100%	Oct-10	Smart wave Tech	COMPLETE
Ina Road Corridor Signal Timing (4RTICS)	40	Tom Kelley PCDOT-Traffic	Comp.	Feb-08	>>>	>>>	>>>	>>>	>>>	Apr-08	Not Req'd		Not Req'd	Apr-09	100%	Oct-10	Psomas & Smart wave Tech	COMPLETE
Continental Sidewalks: La Canada - PCC entrance (Sidewalk Package 1) (4SWCLC)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>	Jul-08				Jul-09	100%	Sep-09	KE&G	COMPLETE
Continental Bike Lanes: La Canada - Cmo del Sol (Bike Package 1) (4BLCCS)	41	Kathryn Skinner PCDOT	Compl.	Mar-08	>>>	>>>	>>>	>>>	>>>					Jul-09	100%	Sep-09	KE&G	COMPLETE
Escalante Bike Lanes: Houghton Old Spanish Trail (Bike Package 1) (4BLEHO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>	Jul-09				Sep-09	100%	Nov-09	SAP	COMPLETE
Freeman Rd Bike Lanes: Broadway - Old Spanish Trail (Bike Package 1) (4BLFBO)	41	Kathryn Skinner PCDOT	Compl.	Sep-08	>>>	>>>	>>>	>>>	>>>					Sep-09	100%	Nov-09	SAP	COMPLETE
Tanque Verde Bike Lanes: Powderhorn - Fennimore (Bike Package 1) (4BLTVP)	41	Kathryn Skinner PCDOT	Compl.	Nov-08	>>>	>>>	>>>	>>>	>>>	Oct-09				May-10	100%	Sep-10	SAP	COMPLETE
Pantano River Park	41	Nancy Cole, CIP PDG	Under CON			Design completed, Permits Completed				not required				Oct-09	100%	Jan-11	Norquay Construction	COMPLETE
None at this time.																		
Ajo-Tucson Expansion to 5 days/week	49	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 has been approved and recorded.
Ajo Dial-A-Ride	48	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in October 2007. IGA for 0809 approved by the BOS and the RTA, awaiting recording.
Green Valley/Sahuarita Circulator	48c	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Green Valley/Sahuarita Regional Connector and Circulator route has been taken over by the RTA, May 4, 2009. The ADOT Pilot Program funds expired 1/31/09. IGA Approved in November 2008.
Pima County Special Needs	47	Ben Goff, PCDOT	Operational	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	>>>	Service Started in September 2007, IGA for FY 0809 approved and recorded.

received July 1

MONTHLY REPORT - Town of Oro Valley

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of June 1, 2011
					Start Date	End Date	Start Date	30% Plans End	60 % Plans End	90% Plans	

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction			Contractor
					100% Posses- sion	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of July 1, 2011	
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor		
Wireless Signal Link	40	Jose Rodriguez	System has been ordered	100%	N/A	N/A	N/A	N/A	July 31, 2011		Some minor delays due to relocation of equipment. Anticipate completing project July 29, 2011.	
Pedestrian Countdown Heads	36	Jose Rodriguez	Ped. Heads have arrived	100%	N/A	N/A	N/A	N/A	June 24, 2011		Project is complete	
Rancho Vistoso Blvd/ Big Wash Bridge R&R Barrier Walls	39	Jose Rodriguez	Design	Complete	December 10,2010	May 3, 2011	June 1, 2011	TBD	TBD		TBD	Bid opening has changed to July 6 due to some conflicts. Construction is still scheduled to commence August 8, 2011

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of July 1, 2011	
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor		
Canada Del Oro Shared Use Path	41	Jose Rodriguez	Design	Complete	July 8, 2010	On going	TBD	TBD	TBD	TBD		Awaiting ADOT's approval on the Project Assessment which was resubmitted mid June 2011
Wildlife Linkages Crossing Study	42E	Phil Trenary	Study	99%	April 1, 2010	On Going	N/A	N/A	June 1, 2011	Wildlife Working group working on pro		Nothing new to report.
Calle Concordia Bike Lanes	34.1	Jose Rodriguez	Design	Complete	December 15, 2010	March 1, 2011	5-Apr-11	3-May-11	30-Jun-11	A & S Paving		Completed

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl								
												Project Status as of July 1, 2011

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MONTHLY REPORT - Town of Marana

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design					Project Status as of July 2011
					Start Date	End Date	Start Date	30% Plans End	60% Plans End	90% Plans End	PS&E End	
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	15	Aug-10	Aug-12	Oct-12	Oct-12	May-13	Dec-13	Feb-14	RTA Approved total funding of \$2.6 mil. Psomas is working. Work is progressing. Montly TAC meetings are held at Marana. Final plans for first phase is shown to be completed by Feb. 2014. total plans for all phases will be completed by 2022.
Camino de Mañana/Dove Mt Ext Linda Vista Blvd. to Tangerine Road/Dove Mt.	2	Scott Leska	PSE	100	Sep-05	Jun-06	Mar-07	complete	complete	Complete	Complete	Construction substantially complete. Warrenty period has started.
Twin Peaks Linda Vista TI RTA 3a Twin Peaks Blvd. to Camino De Manana	3a	Keith Brann	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction substantially complete. Tiffany Loop Drainage design is complete. Construction is currently out to bid. Bid opening is July 15, 2011. Warrenty period is in effect.
Twin Peaks Bridge and Roadway RTA 3b Twin Peaks Blvd. in Continental Ranch Neighborhood to the Linda Vista/ I-10 TI	3b	Keith Brann	PSE	100	2002	2004	2004	complete	complete	Complete	Complete	Construction substantially complete. Warrenty period is in effect.
Twin Peaks Roadway RTA 3b Twin Peaks Blvd. - Tiffany Loop Drainage	3c	Scott Leska	Design	100	2002	2004	2011	Complete	Complete	Complete	Complete	Design completed as part of the Twin Peaks Road TI. Currently out to bid. Bid opening is July 15th.

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of July 2011	
					100% Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor		
Tangerine Road Corridor - I-10 to La Cañada Blvd.	1	Scott Leska	DCR	0	NA	NA	NA	NA	NA	NA	TBD	Right-of-Way and Construction has not been determined at this time.

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl								Project Status as of July 2011
<i>Transit Element</i>												
Marana Park and Ride RTA 51c Parking lot for Park & Ride	51	Scott Leska	Not in Design Yet	N/A	TBD	TBD	TBD	TBD	TBD	TBD		Not yet started design.
Marana Circulator Service RTA 48	48											

Received May 10

MONTHLY REPORT - City of South Tucson

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Planning		Design				Project Status as of April 2011
					Start Date	End Date	Start Date	30% Plans	60 % Plans End	90% Plans	
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Right-of-Way		Construction				Project Status as of April 2011
					Possession	100% Acquired	Date Mobilized	Date Complete	% Contract Complete	Contractor	

Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of April 2011
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
Speed Alert Monitor Systems	40g	Joel Gastelum	Under Development		N/A						IGA has been recorded. In contact with Contractor awaiting cost estimates
31st and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Complete					May-10	PACE Electrical Construction Inc.	Project Complete.Submitted final invoice	
34th St. and 6th Ave. Pedestrian Crossing	36	Joel Gastelum	Complete					May-10	PACE Electrical Construction Inc.	Project Complete.Submitted final invoice	
26th and 10th Ave Pedestrian Crossing	37ao	Joel Gastelum	Under Development								
ADA Upgrades	37ap	Gastelum	Development								
Project Name/Description	RTA #	Project Mgr	Current Phase	% Phase Compl	Design			Construction			Project Status as of April 2011
					Design Started	Design Complete	Project Bid Date	Date Mobilized	Date Complete	Contractor	
El Paso and Southwestern Railroad Greenway	41	Mick Jensen/ Joel Gastelum	Design								Collaborative project between City of Tucson, City of South Tucson and Pima County. Sage Landscaping has been selected for the design concept report of Greenway.
36th Street Greenway Element	41	Joel Gastelum	Complete				8-Oct	May-10	Borderland	Project Complete	