

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
APPROVED DETAILED PROJECT LISTING
AS OF JUNE 30, 2011**

<u>Plan Element & Categories</u>	<u>Project Description</u>	<u>Lead Agency</u>	<u>RTA Committed Funding (000's)</u>	<u>Project Comments</u>
<u>Roadway Improvements</u>				
	Grant Road, Oracle to Swan	City of Tucson	\$17,200	Planning & Design \$ only
	Broadway, Euclid to Country Club	City of Tucson	\$5,969	Planning & Design \$ only
	La Canada, Calle Concordia to River	Pima County	\$27,565	Phase 1 Under Construction
	22nd. Street, I-10 to Tucson Blvd.	City of Tucson	\$13,450	Planning, Design & ROW
	Houghton Rd, I-10 to Tanque Verde (part a)	City of Tucson	\$36,589	Design, ROW and Construction
	Sahuarita Road, I-19 to Country Club	Sahuarita	\$6,680	Phase 1 Under Construction
	Tanque Verde, Catalina Highway to Houghton	Pima County	\$12,833	Under Construction
	Magee/Cortaro Farms, Thornydale to La Canada	Pima County	\$29,570	Planning & Design \$ only
	Magee, La Canada to Oracle	Pima County	\$5,850	Planning & Design \$ only
	La Cholla, Ruthrauff to River	Pima County	\$14,760	Under Construction
	I-19 Frontage Road	Pima County	\$3,920	Under Construction
	Valencia, Ajo to Mark	Pima County	\$5,000	Planning & Design \$ only
	Speedway, Camino Seco to Houghton	City of Tucson	\$14,127	Under Construction
	Downtown Links, I-10 to Broadway	City of Tucson	\$21,571	Planning & Design \$ only
	Camino De Manana	Marana	\$6,185	Completed
	Twin Peaks, Silverbell to I-10	Marana	\$30,752	Completed
	Sunset, Silverbell to River	Pima County	\$350	Planning & Design \$ only
	Siverbell, Grant to Ina	City of Tucson	\$3,223	Planning & Design \$ only
	La Cholla, Magee to Tangerine	Pima County	\$23,400	Planning & Design \$ only
	Valencia, Alvernon to Kolb	Pima County	\$10,700	Planning, Design & ROW
	Kolb, Extension to Sabino Canyon	City of Tucson	\$2,550	Planning & Design \$ only
	Tangerine, I-10 to La Canada	Marana	\$2,600	Planning & Design \$ only
	Wilmot, North of Sahuarita Road	Pima County	\$9,800	Design, ROW and Construction
	Total Plan Element (23)		<u>\$304,644</u>	
<u>Safety - Intersection Improvements</u>				
	Grant/Craycroft	City of Tucson	\$5,772	Completed
	Golf Links/Wilmot	City of Tucson	\$1,950	Completed
	Ft. Lowell/Campbell	City of Tucson	\$4,997	Completed
	Starr Pass/Mission	City of Tucson	\$4,650	Completed
	Wilmot/Park Place	City of Tucson	\$1,700	Completed
	Starr Pass/La Cholla	City of Tucson	\$275	Completed
	Sixth/Euclid	City of Tucson	\$250	Completed
	Country Club/Pima	City of Tucson	\$250	Completed
	Nogales/Drexel	City of Tucson	\$250	Completed
	Stone/Glenn	City of Tucson	\$250	Completed

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<u>Safety - Intersection Improvements</u>	Old Vail/Valencia	City of Tucson	\$250	Completed	
	Rita/Old Vail	City of Tucson	\$250	Completed	
	Camino Seco/Wrightstown	City of Tucson	\$800		
	Oracle/Auto Mall	City of Tucson	\$250		
	Grant/Rosemont	City of Tucson	\$100		
	St. Mary's/Silverbell	City of Tucson	\$50	Cancelled	
	Detection Cameras, 30 Intersections	City of Tucson	\$750	Completed	
	Tanque Verde/Pima	City of Tucson	\$500		
	6th/Highland	City of Tucson	\$175	Under Construction	
	Prince/Runway	City of Tucson	\$300	Completed	
	Golf Links/Kolb	City of Tucson	\$4,000		
	Harrison/Irvington	City of Tucson	\$250		
	Wilmot/Nicaragua (construction)	City of Tucson	\$700	Completed	
	Speedway/6th	City of Tucson	\$180		
	Drachman/Stone	City of Tucson	\$500		
	Left Turn Phasing Upgrades	City of Tucson	\$75		
	Rita Road/Science & Tech Park	City of Tucson	\$1,500		
		Agency Total (56)	\$30,974		
		La Cholla/Overton	Pima County	\$1,040	Completed
		Benson Hwy./Valencia	Pima County	\$450	Completed
		Valencia/Wilmot	Pima County	\$300	Completed
		Tanque Verde/Soldier Trail	Pima County	\$370	Completed
		Ina/Wade	Pima County	\$150	Completed
		Houghton/Sahuarita	Pima County	\$2,500	Completed
		Kolb/Valencia	Pima County	\$6,900	
		Flowing Wells/Wetmore	Pima County	\$117	Completed
	Alvernon Way/Valencia	Pima County	\$2,500		
	Campbell/Skyline	Pima County	\$225	Completed	
	Palo Verde/Michigan & Coach	Pima County	\$175	Completed	
	La Cholla/River	Pima County	\$1,100	Completed	
	Camino Verde/Valencia	Pima County	\$900	Completed	
	Mona Lisa/Orange Grove	Pima County	\$385		
	Ina/Oracle	Pima County	\$5,050		
	Continental/Camino del Sol	Pima County	\$998	Completed	
	Alvernon/Los Reales	Pima County	\$350	Completed	
	Nogales/Old Nogales	Pima County	\$450		
	Kolb/Ventana Canyon	Pima County	\$500		

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<u>Safety - Intersection Improvements</u>	Cardinal/Valencia	Pima County	\$600	
		Agency Total (20)	\$25,060	
	Alpha Ave./Duval Mine	Sahuarita	\$400	Completed
	Duval Mine/La Canada	Sahuarita	\$400	Completed
	Old Nogales/Nogales Highway	Sahuarita	\$50	
	Pima Mine/Rancho Sahuarita	Sahuarita	\$375	Completed
	Nogales Highway/Pima Mine	Sahuarita	\$700	
		Agency Total (5)	\$1,925	
	Lambert Lane/La Cholla	Oro Valley	\$900	Completed
	Glover/La Cholla	Oro Valley	\$730	Completed
	Count-down Pedestrian Signals	Oro Valley	\$47	
		Agency Total (3)	\$1,677	
	South Tucson Intersections (6)	South Tucson	\$365	Completed
	Silverbell/Ina	Marana	\$1,000	Completed
	Silverbell/Coachline	Marana	\$350	Completed
Tangerine/Thornydale	Marana	\$350	Completed	
Silverbell/Cortaro	Marana	\$200		
	Agency Total (4)	\$1,900		
	Total Plan Sub-Element (94)	\$62,199		
<u>Safety - Elderly & Pedestrian Improvements</u>	HAWK - Euclid/Lester	City of Tucson	\$175	Completed
	HAWK - Broadway/Sarnoff	City of Tucson	\$175	Completed
	HAWK - Santa Clara/Drexel	City of Tucson	\$175	Completed
	HAWK - Stone/Cushing	City of Tucson	\$175	Completed
	HAWK - 6th Ave/14th St	City of Tucson	\$175	Completed
	ADA Improvements	City of Tucson	\$1,500	Completed
	Sam Hughes Safe Routes to School	City of Tucson	\$300	Completed

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<i>Safety - Elderly & Pedestrian Improvements</i>	HAWK - Swan/17th	City of Tucson		Completed	
	HAWK - Wrightstown/Fountain Park	City of Tucson		Completed	
	HAWK - Euclid/9th	City of Tucson		Completed	
	HAWK - Esmond/Rita	City of Tucson		Completed	
	HAWK - Starr Pass/Santa Cruz	City of Tucson		Completed	
	HAWK - Sahuara/Pima	City of Tucson		Completed	
	HAWK - Country Club/Silver	City of Tucson		Completed	
	HAWK - Flower/Alvernon	City of Tucson		Completed	
	HAWK - Wilson/6th	City of Tucson		Completed	
	HAWK - Old Spanish Trail/Kenyon	City of Tucson		Completed	
	HAWK - Camino Seco/Kenyon	City of Tucson		Completed	
	HAWK - Old Spanish Trail/29th	City of Tucson		Completed	
	HAWK - Golf Links/La Paloma Academy	City of Tucson			
	HAWK - Escalante/Prudence	City of Tucson		Completed	
	HAWK - Drexel/Liberty	City of Tucson		Completed	
	HAWK - Drexel/Del Moral	City of Tucson		Completed	
	HAWK - Grande/St. Clair	City of Tucson		Completed	
	HAWK - 12th/Alvord	City of Tucson		Completed	
	HAWK - 3rd/Swan	City of Tucson		\$2,250	
	2nd/Speedway Pedestrian Refuge	City of Tucson		\$20	Completed
	Main/18th Ave Pedestrian Refuge	City of Tucson		\$30	
	Broadway/Old Spanish Trail Pelican	City of Tucson		\$300	
	Oaktree/Drexel Pedestrian Refuge	City of Tucson		\$20	
	COT School HAWKS	City of Tucson		\$750	
	Speedway/10th HAWK	City of Tucson		\$150	
	22nd/Lakeshore HAWK	City of Tucson		\$150	
	Speedway/Arcadia HAWK	City of Tucson		\$150	
		Agency Total (34)		\$6,495	
		HAWK - Camino Fennimore/Tanque Verde	Pima County	\$200	Completed
		HAWK - Camino La Zorella/Orange Grove	Pima County	\$200	Completed
		Agua Caliente Safe Routes to School	Pima County	\$697	Completed
		Fruchthendler School Walking Paths	Pima County	\$427	Completed
		HAWK - Curtis/Shannon	Pima County	\$289	Under Construction
		Valencia Street Lighting / Sidewalk	Pima County	\$244	
	Homer Davis Safe Routes to School	Pima County	\$250		
	Picture Rocks Safe Routes to School	Pima County	\$450	Under Construction	

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<u>Safety - Elderly & Pedestrian Improvements</u>	Bear Canyon Shared Use Path	Pima County	\$170		
	Camino de Oeste Sidewalk	Pima County	\$70		
	Laguna Sidewalk	Pima County	\$245		
	Manzanita Sidewalk design	Pima County	\$95		
	Camino del Sol Pedestrian Ramps	Pima County	\$75		
		Agency Total (13)		\$3,412	
		HAWK - 6th/31st	South Tucson	\$175	Completed
		HAWK - 6th/34th	South Tucson	\$175	Completed
		HAWK - 26th/10th Ave	South Tucson	\$140	
		ADA Improvements	South Tucson	\$300	
			Agency Total (4)	\$790	
		La Cholla School Walking Path	Oro Valley	\$123	Completed
		Great Expectations School Flasher	Sahuarita	\$25	Completed
	HAWK - Hohokam	Pascua Yaqui	\$321	Completed	
	Health Center to Senior Center Sidewalk	Pascua Yaqui	\$185	Under Construction	
		Agency Total (2)	\$506		
	San Xavier Elderly/Pedestrian Master Plan	Tohono O'odham	\$511	Completed	
<u>Safety - Elderly & Pedestrian Improvements</u>	Total Plan Sub-Element (56)		\$11,739		
<u>Safety - Transit Corridor Bus Pullouts</u>	Bus Pullouts Package 1 (7)	City of Tucson	\$988	Completed	
	Bus Pullouts Package 2 (4)	City of Tucson	\$612	Completed	
	Bus Pullouts Package 3 (4)	City of Tucson	\$424	Completed	
	Bus Pullouts Package 4 (6)	City of Tucson	\$650	2 Completed, 2 Underway	
	Bus Pullouts Package 5 (5)	City of Tucson	\$720	2 Completed	
		Agency Total (26)		\$3,394	

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	Valencia, Mark to Camino de la Tierra (10)	Pima County	\$494	10 Completed
	ADA Accessible Stop @Ina/Oracle	Pima County	\$148	Complete
	Palo Verde Corridor (3)	Pima County	\$257	3 Completed
		Agency Total (14)	\$360	
	Sahuarita Park & Ride	Sahuarita	\$75	Completed
		Agency Total (1)	\$75	
	Marana Civic Center pullouts	Marana	\$85	
		Agency Total (3)	\$85	
	RTA Bus Pullout Package 1 (40)	RTA	\$7,030	3 completed, 3 underway
		Agency Total (40)	\$7,030	
<u>Safety - Transit Corridor Bus Pullouts</u>	Total Plan Sub-Element (84)		\$10,859	
<u>Safety - At-grade Railroad Safety/Bridge Deficiencies</u>	Sabino Canyon & Golder Ranch Bridge Rehabilitation	Pima County	\$1,090	1 Completed
	Marsh Station/Cienaga Creek - Repair	Pima County	\$250	
	Colossal Cave Rd/UPRR Safety Upgrade	Pima County	\$300	
	Ruthrauff Rd/UPRR Safety Study	Pima County	\$65	
		Agency Total (5)	\$1,705	
	Pima Mine Rd @ Santa Cruz River	Sahuarita	\$1,100	3 allocations
	La Canada - El Toro Road Rail Crossing	Sahuarita	\$540	Completed
		Agency Total (2)	\$1,640	
	Alamo Wash Bridge (Grant/Craycroft Intersection)	Tucson	\$2,000	Completed
	Speedway / Union Pacific Railroad Underpass	Tucson	\$250	2 allocations
	Downtown Rail Safety Project Study	Tucson	\$150	
	Nogales Branch UPRR Safety Study	Tucson	\$100	
	Rita Road /UPRR Safety Upgrade	Tucson	\$300	

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		Agency Total (5)	\$2,800	
	Rancho Vistoso / Big Wash Bridge Repair		\$420	
		Agency Total (1)	\$420	
<u>Safety - At-grade Railroad Safety/Bridge Deficiencies</u>	Total Plan Sub-Element (13)		\$6,565	
<u>Safety - Signal Technology</u>	UPS/LED (30 intersections)	City of Tucson	\$300	Completed
	Pre-emption & Transit Priority	City of Tucson	\$100	Completed
	U of A Atlas Study	City of Tucson	\$100	Operational
	i2 Signal Maintenance	City of Tucson	\$45	3 year commitment
	NTCIP Communications	City of Tucson	\$35	
	Regional Transportation Data Network	City of Tucson	\$370	
	Fire Station 17 Flasher	City of Tucson	\$40	Completed
	RTDN Regional System	City of Tucson	\$750	
	Regional Traffic Operations Center	City of Tucson	\$30	
	i2 Signal Network enhancements	City of Tucson	\$105	
	Real Time traffic Signal Timing and Traffic Info	City of Tucson	\$200	
		Agency Total (11)	\$2,075	
	Regional Traffic Signal Communications	Pima County	\$1,300	
	Ina Road Signal Coordination	Pima County	\$225	Operational
	Regional Traffic Signal Battery Backup	Pima County	\$250	Completed
		Agency Total (3)	\$1,775	
	Speed Alert Monitoring System	South Tucson	\$60	
	Emergency Signal - 27th & 6th	South Tucson	\$200	Completed
	UPS - South Tucson Signals	South Tucson	\$72	Completed
		Agency Total (3)	\$332	
	Wireless Signal Equipment Upgrades	Marana	\$279	
		Agency Total (1)	\$279	

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	UPS - Oro Valley Signals	Oro Valley	\$63	Completed
	Wireless Signal Link	Oro Valley	\$224	
		Agency Total (2)	\$287	
	Nogales Highway Speed Monitor Station	Sahuarita	\$35	Completed
	UPS - Sahuarita Signals	Sahuarita	\$39	Completed
	Wireless Signal Equipment Upgrades	Sahuarita	\$36	
		Agency Total (3)	\$110	
	I-10 Interchange Signal Communications	ADOT	\$98	
	Ajo Signal Interconnect	ADOT	\$110	
	Regional Traffic Signal Data Connection to ITOC	ADOT	\$90	
		Agency Total (3)	\$298	
	Regional MUTCD Compliance	PAG	\$270	2 allocations
	Various Signal Technology Projects	TBD	\$87	
	Regional Traffic Signal Services	PAG	\$700	
	Regional Traffic Signal Model	PAG	\$165	
		Agency Total (4)	\$1,222	
<u>Safety - Signal Technology</u>		Total Plan Sub-Element (30)	\$6,080	
		Total Plan Element (277)	<u>\$97,442</u>	
<u>Environmental & Economic</u>				
<u>Vitality-</u>				
<i>Greenways, Pathways, Bikeways, and Sidewalks</i>				
	Sidewalks Package 1	City of Tucson	\$1,000	Completed
	Sidewalks Package 2	City of Tucson	\$2,800	Completed
	Bike Lane Construction	City of Tucson	\$912	Completed
	ADA Sidewalks Package	City of Tucson	\$238	Completed
	EP&SW Shared Use Path	COT; S. Tucson	\$2,150	Partial Completion
	Bike Lane package 2	City of Tucson	\$1,671	Completed
	Arroyo Chico Greenway	City of Tucson	\$1,000	Under Construction
	FY 09 Sidewalks	City of Tucson	\$1,355	Completed

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Greenways, Pathways, Bikeways, and Sidewalks	Church/Franklin Island Modification	City of Tucson	\$30	Completed	
	Pre-design for TEA projects	City of Tucson	\$100		
	4th Ave. Bike Boulevard (design)	City of Tucson	\$300	Cancelled	
	Armory Park/Santa Rita Park TE (design)	City of Tucson	\$200		
	Ironwood Hills Drive Sidewalks (design)	City of Tucson	\$30		
	Glenn Street Neighborhood Improvement (TE)	City of Tucson	\$119		
	Ft. Lowell Rd Sidewalk	City of Tucson	\$300		
	Hughes Access Rd Bike Lanes	City of Tucson	\$1,250		
	Bike Lane Package 3	City of Tucson	\$400		
	Third Street Bike Boulevard	City of Tucson	\$90		
	Liberty Bike Boulevard	City of Tucson	\$62		
			Agency Total (22)		\$14,007
		Kolb Road Bike Lane Project	Pima County	\$165	Completed
		Bike Lane Construction	Pima County	\$2,405	Partial Completion
		Bike Lane Package 2 - design	Pima County	\$131	
		Colossal Cave Bike Lane Construction	Pima County	\$547	
		Valencia Road Bike Lane Gap Closure	Pima County	\$473	
		Sidewalk Package 1	Pima County	\$1,525	Partial Completion
		Pantano River Park	Pima County	\$1,200	Under Construction
		Centennial Elem/Flowing Wells Jr. Hi Sidewalks	Pima County	\$178	
		White House Canyon Rd. Bike Lanes	Pima County	\$297	
		Julian Wash Greenway/Pantano River Park R/W	Pima County	\$504	
	Bear Canyon Bike Lanes	Pima County	\$470		
	Valencia Road Bike Lane (Bike Lane 2 design)	Pima County	\$360		
	Riverpark Path Pavement Markings	Pima County	\$35		
	Flowing Wells Rd Bike Lanes	Pima County	\$25		
	Riverpark Path Signage	Pima County	\$32		
	Urban Loop	Pima County	\$300		
	Pantano River Park (design, Speedway S 0.5 mi)	Pima County	\$85		
	Middle School Markings	Pima County	\$45		
	Abrego Bike Lanes	Pima County	\$94		
	Alvernon/Contractors Way (Bike Lane 2 design)	Pima County	\$250		
	Rillito Shared Use Path @ Country Club	Pima County	\$415		
	Loma Alta Bike Lanes	Pima County	\$75		
	Rillito Riverpark Bridge over Cmo de la Tierra	Pima County	\$110		

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Greenways, Pathways, Bikeways, and Sidewalks	Camino de Oeste Bike Lanes	Pima County	\$95		
	Sabino High Bike Safety Elements	Pima County	\$46		
	Rillito Riverpath & Camino de la Tierra Bike/Ped	Pima County	\$46		
	Pantano Riverpath Bike/Ped	Pima County	\$42		
	Agency Total (27)			\$9,950	
	Old Nogales Highway Bike Lanes	Sahuarita	\$442	Completed	
	Santo Tomas Sidewalk & Street Lighting	Sahuarita	\$100	Completed	
	La Villita Bike Lane	Sahuarita	\$75		
	Camino de Las Quintas Sidewalk	Sahuarita	\$420		
	Agency Total (4)			\$1,037	
	La Cholla Bike Lanes	Oro Valley	\$400	Completed	
	CDO Shared Use Path Phase 2	Oro Valley	\$873		
	Calle Concordia Bike Lanes	Oro Valley	\$150		
	Agency Total (1)			\$1,423	
	Head Start Sidewalks	Pascua Yaqui	\$272		
Agency Total (1)					
36th Street Greenway	South Tucson	\$150	Completed		
Agency Total (1)			\$150		
San Xavier Road: From Little Nogales to I-19	Tohono O'odham	\$27			
San Xavier Shared Use Path	Tohono O'odham	\$400			
Agency Total (2)			\$427		
Greenways, Pathways, Bikeways, and Sidewalks	Total Plan Sub-Element (60)		\$26,567		
Critical Wildlife Linkages	Wildlife Linkages Study	Marana	\$21	Completed	
	Camino de Manana Wildlife Crossings	Marana	\$726	Completed	
	Tangerine/La Cholla Wildlife Linkages Study	Marana/Oro Valley	\$78		

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		Agency Total (3)	\$825	
<i>Critical Wildlife Linkages</i>	Wildlife Movement through Culvert Study	Pima County	\$365	Study Underway
	Wildlife Fencing Study	Pima County	\$122	Study Underway
		Agency Total (2)	\$487	
	SR 86 Wildlife Movement Study	ADOT	\$79	
	SR 77 Wildlife Crossing Improvements	ADOT	\$8,231	
		Agency Total (2)	\$8,310	
	Sahuarita Wildlife Study	Sahuarita	\$100	
	Sahuarita Road Culvert Expansions	Sahuarita	\$568	
	Sahuarita Road Pre/Post Construction Monitoring	Sahuarita	\$135	
		Agency Total (3)	\$803	
	Houghton Road Wildlife Deflection Study	Tucson	\$34	
	Agency Total (1)	\$34		
	Wildlife Connectivity Workshop	AZ Game & Fish	\$61	
	Agency Total (1)	\$61		
<i>Critical Wildlife Linkages</i>	Total Plan Sub-Element (12)		\$10,520	
<i>Environment & Economic Vitality Element</i>	Total Plan Element (72)		\$37,087	
<u>Transit Element- Weekday Evening Bus Service Expansion</u>	Transit Weekday Extended Service	City of Tucson		
		FY 07	\$425	
		FY 08,09,10	\$6,728	

\$134,529

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	FY 11		\$2,270	
			<u>\$9,423</u>	
<i>Weekend Bus Service Expansion</i>	Transit Weekend Extended Hours of Service	City of Tucson		
	FY 08,09,10		\$2,796	
	FY 11		\$1,082	
			<u>\$3,878</u>	
<i>Bus Frequency & Area Expansion</i>	Bus Frequency (PLUGS)	City of Tucson		
	FY 07		\$427	
	FY 08,09,10		\$2,078	
	FY 11		\$957	
	Sun Tran Bus Storage & Maint. Facility	City of Tucson	\$22,000	Completed
	Seamless Regional Fare System / Rebranding	City of Tucson	\$8,232	
<i>Bus Frequency & Area Expansion</i>	New Buses - Local Match	City of Tucson	<u>\$24,522</u>	First 90 Buses delivered
			\$58,216	
	South Tucson Transit Operations	South Tucson	\$683	
	Total Plan Sub-Element (5)		\$58,899	
<i>Neighborhood Circulator Bus Systems</i>	Circulator Bus System Study	RTA	\$39	Completed
	Green Valley Circulator	Pima County	\$132	Absorbed into Sun Shuttle
	Circulator Bus Service - Sun Shuttle	RTA		11 Routes Operational
	Circulator Bus Service Support	Tucson	\$330	
	Ajo Dial-A-Ride	Pima County	\$980	Absorbed into Sun Shuttle
			<u>\$1,481</u>	
<i>Special Needs Transit for Elderly and Disabled Citizens</i>	Volunteer Transit Services-Pima Council on Aging (PCOA)	PCOA	\$4,900	20-year authorization
	Sun Van service (para-transit)	City of Tucson		
	FY 07,08		\$1,410	

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
APPROVED DETAILED PROJECT LISTING
AS OF JUNE 30, 2011**

<u>Plan Element & Categories</u>	<u>Project Description</u>	<u>Lead Agency</u>	<u>RTA Committed Funding (000's)</u>	<u>Project Comments</u>
	FY 09,10		\$3,621	
	FY 11		\$1,892	
	Sun Van Expansion Vehicles		\$61	
	Pima County Special Needs	Pima County		
	FY08		\$561	
	FY09		\$961	
	FY10		\$1,095	
			<u>\$14,501</u>	
Express Service	Ajo-Tucson Expansion to 5 days/week	Pima County	\$2,038	Absorbed into Sun Shuttle
	Sun Tran Express Expansion	City of Tucson		
	FY 09,10		\$2,051	
			\$1,888	
			<u>\$5,977</u>	
Downtown/University high-capacity transit (streetcar)	Downtown Streetcar	City of Tucson	\$54,706	Vehicles ordered, waterline relocations underway
Park & Ride Lots	Houghton/Broadway & Houghton/Old Vail Lots	City of Tucson	\$5,400	Temp site open
	Oro Valley Park & Ride Lot	Oro Valley	\$2,480	Completed
	Casino Del Sol Park & Ride	Pascua Yaqui	\$0	In exchange for Early Rte 27 Exp.
	Total Plan Element (32)		\$156,745	
	Administration		\$2,965	
	Total Approved/In Process Projects (403)		<u>\$598,882</u>	