

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
PROJECT STATUS REPORT
(000'S)**

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
Roadway Improvements								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	2,800	452	2,347	2 - 4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	7,519	-1,333	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	11,989	27,672	-15,673	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	18,669	1,694	16,974	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	21,326	2,255	19,070	1 - 4
Railroad Overpass @ Ina	Marana	54,363	20,165	34,218	34,218	0	34,218	1 - 2
Magee/Cortaro Farms, La Canada to Thomydale	Pima County	33,270	3,700	29,570	29,580	6,624	22,955	1 - 2
Sunset Rd. Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	7	-7	3
Ruthrauff @ I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	14,760	13,239	1,520	1
La Canada, Calle Concordia to River	Pima County	41,731	14,066	27,665	31,699	20,367	11,331	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,850	2	5,847	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Overpass @ Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	56,000	8,030	47,969	1 - 3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	42,123	3,035	39,087	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	74,240	13,535	60,704	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	85,342	11,494	73,847	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	15,062	820	14,241	1, 4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	3,964	2,098	1,865	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	1,395	0	1,395	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	9,116	2,137	6,978	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,685	6,779	5,905	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	14,125	6,250	7,874	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	18,652	16,227	2,424	1 - 3
Wilmet, North of Sahuarita Rd.	Pima County	9,800	0	9,800	10,210	5	10,204	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	31,488	1,484	30,003	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Pima County	11,920	8,000	3,920	3,959	3,920	39	1
Total Plan Element		1,503,312	334,422	1,168,890	556,429	155,655	400,773	

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Safety								
Intersection Improvements		100,000	0	100,000	104,742	37,879	66,862	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	18,339	6,967	11,371	1 - 4
Bus Pullouts		30,000	0	30,000	21,188	5,730	15,457	1 - 4
Bridge Deficiencies		15,000	0	15,000	11,615	909	10,705	1 - 4
Signal Technology		15,000	0	15,000	9,985	3,220	6,764	1 - 4
Total Plan Element		180,000	0	180,000	165,869	54,707	111,161	
Environmental								
Greenways & Pathways		60,000	0	60,000	48,560	11,698	36,861	1 - 4
Wildlife Linkages		45,000	0	45,000	30,418	1,612	28,805	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	1,647	4,952	1 - 4
Total Plan Element		115,000	0	115,000	85,578	14,958	70,619	
Transit								
Weekday Evening Service Expansion		312,375	0	37,717	76,275	8,963	67,311	1 - 4
Weekend Service Expansion		0	0	19,169	5,239	3,475	1,763	1 - 4
Frequency & Area Expansion		0	0	178,232	42,156	34,312	7,843	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	21,977	10,247	11,729	1 - 4
Neighborhood Circulators		24,863	0	24,859	21,109	4,861	16,247	1 - 4
Express Service Expansion		0	0	62,561	11,058	3,456	7,601	1 - 4
High Capacity Streetcar		162,727	75,000	87,727	77,202	25,608	51,593	1 - 4
Park & Ride		0	0	14,700	7,620	3,856	3,763	1 - 4
Total Plan Element		608,801	75,000	533,801	262,636	94,782	187,853	
Operations								
Operations	RTA	6,000	0	6,000	3,000	4,797	-1,797	1 - 4
Total Plan Element		6,000	0	6,000	3,000	4,797	-1,797	
Grand Totals		2,413,113	409,422	2,003,691	1,073,512	324,901	748,610	