

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY  
PROJECT STATUS REPORT  
(000'S)**

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
<b>Roadway Improvements</b>								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	3,925	717	3,207	2 - 4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	7,519	-1,333	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	12,749	28,782	-16,033	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	21,820	1,694	20,125	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	30,938	2,441	28,496	1 - 4
Railroad Overpass @Ina	Marana	54,383	20,165	34,218	23,879	0	23,879	1 - 2
Magee/Cortaro Farms, La Canada to Thornydale	Pima County	33,270	3,700	29,570	38,576	9,836	28,739	1 - 2
Sunset Rd. Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	7	-7	3
Ruthrauff @I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	14,760	14,806	-46	1
La Canada, Calle Concordia to River	Pima County	41,731	14,066	27,665	40,484	21,581	18,902	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,847	2	5,844	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	88,850	9,331	79,518	1 - 3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	43,837	3,205	40,631	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	92,594	16,302	76,291	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	111,147	11,928	99,218	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	8,479	1,304	7,174	1, 4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	43,291	2,638	40,652	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	2,594	0	2,594	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	12,883	2,300	10,582	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,685	8,331	4,353	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	22,497	8,464	14,032	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	53,606	17,723	35,882	1 - 3
Wilnot, North of Sahuarita Rd.	Pima County	9,800	0	9,800	9,800	5	9,794	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	34,314	5,193	29,120	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Pima County	11,920	8,000	3,920	3,959	3,920	39	1
<b>Total Plan Element</b>		<b>1,503,312</b>	<b>334,422</b>	<b>1,168,890</b>	<b>740,681</b>	<b>178,037</b>	<b>562,643</b>	

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Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
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<b>Safety</b>								
Intersection Improvements		100,000	0	100,000	109,558	39,901	69,656	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	18,736	7,207	11,528	1 - 4
Bus Pullouts		30,000	0	30,000	21,473	6,373	15,099	1 - 4
Bridge Deficiencies		15,000	0	15,000	11,625	1,435	10,189	1 - 4
Signal Technology		15,000	0	15,000	9,925	3,375	6,549	1 - 4
<b>Total Plan Element</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>171,317</b>	<b>58,294</b>	<b>113,022</b>	
<b>Environmental</b>								
Greenways & Pathways		60,000	0	60,000	49,119	12,730	36,388	1 - 4
Wildlife Linkages		45,000	0	45,000	31,164	1,673	29,490	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	1,868	4,731	1 - 4
<b>Total Plan Element</b>		<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>86,883</b>	<b>16,272</b>	<b>70,610</b>	
<b>Transit</b>								
Weekday Evening Service Expansion		312,375	0	37,717	55,575	9,282	46,292	1 - 4
Weekend Service Expansion		0	0	19,169	6,321	3,628	2,692	1 - 4
Frequency & Area Expansion		0	0	178,232	45,734	34,869	10,864	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	22,227	12,199	10,027	1 - 4
Neighborhood Circulators		24,863	0	24,859	22,914	6,167	16,746	1 - 4
Express Service Expansion		0	0	62,561	12,445	3,821	8,623	1 - 4
High Capacity Streetcar		162,727	75,000	87,727	77,202	25,873	51,328	1 - 4
Park & Ride		0	0	14,700	10,770	3,867	6,902	1 - 4
<b>Total Plan Element</b>		<b>608,801</b>	<b>75,000</b>	<b>533,801</b>	<b>253,188</b>	<b>99,710</b>	<b>153,477</b>	
<b>Operations</b>								
Operations	RTA	6,000	0	6,000	3,000	4,964	-1,964	1 - 4
<b>Total Plan Element</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>4,964</b>	<b>-1,964</b>	
<b>Grand Totals</b>		<b>2,413,113</b>	<b>409,422</b>	<b>2,003,691</b>	<b>1,255,069</b>	<b>357,279</b>	<b>897,789</b>	