

RTA Annual Report



On behalf of the Citizens Accountability for Regional Transportation (CART) Committee, I would like to formally state that CART members are satisfied with the performance of the Regional Transportation Authority in fiscal year 2007-08.

The RTA continues to meet its statutory obligations, and the results of last year's performance are shown in this Annual Report.

There were no substantial changes from the RTA plan as approved by the voters, and no significant changes in the project schedule have occurred.

Members of the CART are satisfied with the project and financial information they have received from the RTA. We encourage the public to review this information and visit www.RTAmobility.com for additional details and updates.

Kelle Maslyn, Chair, CART Committee

The information presented here represents the Regional Transportation Authority's activities during FY2007-08, from July 1, 2007, to June 30, 2008. Pima County voters approved the RTA plan on May 16, 2006, and a half-cent excise tax to fund the plan over 20 years. For full details of the RTA plan, please visit www.RTAmobility.com, where the auditor's report, an executive summary and an expanded annual report will be available by Jan. 1.

FY2007-08 PROJECT STATUS

These projects and services are scheduled to begin within the first five years of the RTA plan.

Planning and design was under way in FY2007-08 for these 18 roadway projects.

ROADWAY

- Twin Peaks, Silverbell to I-10 (Including Interchange)
- Camino De Mañana, Linda Vista to Tangerine
- Magee/Cortaro Farms, La Cañada to Thornydale
- La Cholla Blvd., River to Ruthrauff
- La Cañada, Calle Concordia to River
- Broadway, Euclid to Country Club
- Grant Road, Oracle to Swan
- 22nd. Street, I-10 to Tucson Blvd.
- Valencia, Ajo to Mark Road
- Tanque Verde, Catalina Hwy. to Houghton
- Houghton, I-10 to Tanque Verde
- I-19 Frontage Road, Continental to Canoa Road
- Sahuarita Rd., to Country Club
- Magee, La Cañada to Oracle
- Downtown Links, I-10 to Broadway
- Silverbell, Ina to Grant
- Sunset, Silverbell to River
- Speedway, Camino Seco to Houghton

PLAN ELEMENT	Projects Completed @ 6-30-08	Projects in Process @ 6-30-08
SAFETY		
Intersection	20	2
Elderly & Pedestrian	8	9
Bus Pullouts	11	2
Signal Technology	4	1
Total Safety	43	14
ENVIRONMENTAL & ECONOMIC VITALITY		
Greenways, Bikeways, Pathways & Sidewalks	4	1
Transportation-related Critical Wildlife Linkages	1	0
Total Environmental & Economic Vitality	5	1
TRANSIT		
Weekday Evening	21*	6*
Weekend Expansion	15**	8**
Bus Frequency & Overcrowding Relief	6***	1***
Special Needs	2	0
Neighborhood Circulator	0	1
High Capacity Streetcar	0	1
Total Transit	44	17

* 21 routes received weekday evening service, fully implementing this service expansion

** 15 routes received expanded weekend service, another 8 routes to upgrade 8/2008

*** 6 routes received overcrowding relief; construction of a bus maintenance facility was under way on 6/30/08

RTA PROJECTS EXPECTED TO COMMENCE CONSTRUCTION IN FY2008-09

PLAN ELEMENT	Project Description
ROADWAY IMPROVEMENTS	Twin Peaks Road, Silverbell to I-10 Camino de Mañana, Tangerine to Linda Vista Houghton Rd, Old Vail Intersection
SAFETY - INTERSECTION	Tangerine & Thornydale Grant & Craycroft Duval Mine & Alpha Avenue Houghton & Sahuarita Wilmot & Park Place Silverbell & Coachline
SAFETY - BUS PULLOUTS	Various Locations, Regionwide
ENVIRONMENTAL & ECONOMIC VITALITY	Pedestrian & Bike Safety Improvements to Agua Caliente Schools Provide MainStreet small business assistance Restriping for Bike Lanes, Regionwide New Sidewalks, Regionwide
TRANSIT SERVICES TO BE IMPLEMENTED IN FY2008-2009	Expanded Service Areas for Special Needs Transportation Services Begin Neighborhood Circulator Service in Marana, Green Valley and Sahuarita Begin New Express Service Between Oro Valley & Downtown Begin New Express Service Between Oro Valley & Raytheon Begin New Express Service Between Rita Ranch & Downtown Begin Construction of New Park-and-Ride Centers in Oro Valley & Rita Ranch

FY2007-08 RTA FINANCIAL REPORT

	(000s)
REVENUES	
Sales Tax	\$74,423
Investment Income	\$3,381
Total Revenues	\$77,804
EXPENDITURES	
Roadway Improvements	\$12,600
SAFETY	
Intersection	\$2,752
Transit Corridor Bus Pullouts	\$466
Elderly & Pedestrian	\$1,122
At-grade Rail/Bridge Deficiencies	\$110
Signal Technology	\$356
Total Safety	\$4,806
ENVIRONMENTAL & ECONOMIC VITALITY	
Greenways, Bikeways, Pathways & Sidewalks	\$1,521
Transportation-related Critical Wildlife Links	\$11
Small Business Assistance	\$356
Total Environmental & Economic Vitality	\$1,888
TRANSIT	
Bus Services Expansion	\$3,918
Special Needs	\$1,917
New Buses & Maintenance Facilities	\$1,907
Neighborhood Circulator	\$32
Modern Streetcar	\$400
Total Transit	\$8,174
Administration Expenses	\$676
Total Expenditures	\$28,144
Surplus/(Deficit)	\$49,660