

RTA Annual Report

The Regional Transportation Authority presents its activities of FY 2009-10, from July 1, 2009, through June 30, 2010, and projects expected to get under way in FY 2010-11, from July 1, 2010 through June 30, 2011.

The auditor's report, a copy of the full FY 2009-10 RTA Annual Report and updated project maps will be available online at www.RTAmobility.com by Jan. 1, 2011.

Copies also are available at the PAG/RTA office at 177 N. Church, Suite 405, or at local library branches.

The RTA plan and half-cent sales tax were approved by Pima County voters on May 16, 2006. The roadway, transit, safety, environmental and economic vitality projects are funded through the RTA sales tax and other regional, state and federal funds.

A major milestone in 2010 included the opening of the Twin Peaks Interchange and Twin Peaks Road (formerly Camino de Mañana) projects, the first of the 35 major roadway projects.

FY2009-10 PROJECT STATUS

ROADWAY

PROJECTS IN CONSTRUCTION

- Twin Peaks Interchange, Silverbell to I-10
- Twin Peaks Road (Camino de Mañana), Linda Vista to Tangerine
- Houghton & Old Vail intersection
- I-19 Frontage Road, Continental to Canoa Road
- La Cholla Blvd., River to Ruthrauff
- La Cañada, Calle Concordia to River
- Tanque Verde, Catalina Hwy. to Houghton
- Sahuarita, I-19 to Country Club
- Ft. Lowell & S. Campbell intersection
- Golf Links & S. Wilmot intersection
- Reid Park Sidewalks
- Pantano River Parkway

- Broadway, Euclid to Country Club
- Grant Road, Oracle to Swan
- 22nd. Street, I-10 to Tucson Blvd.
- Valencia, Ajo to Mark Road
- Houghton, I-10 to Tanque Verde
- Magee, La Cañada to Oracle
- Downtown Links, I-10 to Broadway
- Silverbell, Ina to Grant
- Speedway, Camino Seco to Houghton
- Tangerine, I-10 to La Cañada
- Kolb, connection to Sabino Canyon
- La Cholla, Magee to Tangerine
- Valencia, Alvernon to Kolb
- Wilmot, North from Sahuarita Road

IN PLANNING AND DESIGN

- Magee/Cortaro Farms, La Cañada to Thornydale

INTERSECTIONS COMPLETED

- Grant & Craycroft
- Wilmot & Park Place

FY2007-10 PROJECT STATUS

PLAN ELEMENT	Projects Completed as of 6-30-10	Projects in Construction as of 6-30-10
ROADWAY		
Total Roadway	0	8
SAFETY		
Intersection	66	4
Elderly & Pedestrian	34	2
Bus Pullouts	28	1
Railroad Bridge	1	1
Signal Technology	11	2
Total Safety	140	10
ENVIRONMENTAL & ECONOMIC VITALITY		
Greenways, Bikeways, Pathways & Sidewalks	15	4
Transportation-related Critical Wildlife Linkages	1	3
Total Environmental & Economic Vitality	16	7
TRANSIT		
Weekday Evening	21*	0
Weekend Expansion	23	0
Bus Frequency & Overcrowding Relief	8**	0**
Special Needs	3	0
Neighborhood Circulator	11	0
High Capacity Streetcar	0	1
Total Transit	66	1

* 21 routes received weekday evening service, fully implementing this service expansion
 ** 7 routes received overcrowding relief

FY2009-10 RTA FINANCIAL REPORT

	(000s)
REVENUES	
Sales Tax	\$ 62,658
Investment Income	\$ 2,427
Total Revenues	\$ 65,085
EXPENDITURES	
Roadway Improvements	\$ 62,101
SAFETY	
Intersection	\$ 11,960
Transit Corridor Bus Pullouts	\$ 2,184
Elderly & Pedestrian	\$ 1,742
At-grade Rail/Bridge Deficiencies	\$ 166
Signal Technology	\$ 786
Total Safety	\$ 16,838
ENVIRONMENTAL & ECONOMIC VITALITY	
Greenways, Bikeways, Pathways & Sidewalks	\$ 5,096
Transportation-related Critical Wildlife Links	\$ 378
Small Business Assistance	\$ 516
Total Environmental & Economic Vitality	\$ 5,990
TRANSIT	
Sun Tran Services Expansion	\$ 12,747
Special Needs	\$ 3,781
New Buses & Maintenance Facilities	\$ 1,868
Neighborhood Circulator	\$ 1,862
Modern Streetcar	\$ 4,577
Total Transit	\$ 24,835
Administration Expenses	\$ 781
Total Expenditures	\$110,545
Surplus/(Deficit)	\$(45,460)
FUND BALANCE	
Year-end Fund Balance	\$ 61,486

RTA PROJECTS TO COMMENCE CONSTRUCTION IN FY2010-11

PLAN ELEMENT	Project Description
ROADWAY IMPROVEMENTS	Kolb, connection to Sabino Canyon Magee, La Cañada to Shannon Magee, Shannon to Thornydale La Cañada, River to Ina Speedway, Camino Seco to Houghton
SAFETY - INTERSECTION	Kolb & Golf Links Starr Pass & Mission Wilmot & Nicaragua
SAFETY - BUS PULLOUTS	Various Locations, Regionwide
ENVIRONMENTAL & ECONOMIC VITALITY	Restriping for Bike Lanes, Regionwide New Sidewalks, Regionwide
TRANSIT SERVICES TO BE IMPLEMENTED IN FY2010-11	Phase III - Bus Storage & Maintenance facility