

Over 400 projects completed, 1,800 jobs created

Count on the RTA for financial responsibility and efficiency, investment as promised on the ballot



RTA Annual Report

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The Regional Transportation Authority presents its activities of FY 2010-11, from July 1, 2010, through June 30, 2011, and projects expected to get under way in FY 2011-12, from July 1, 2011 through June 30, 2012.

The auditor's report, a copy of the full FY 2010-11 RTA Annual Report and updated project maps will be available online at www.RTAmobility.com by Jan. 1, 2012. Copies also are available at the PAG/RTA office, or at local library branches.

The RTA plan and half-cent sales tax were approved by Pima County voters on May 16, 2006. The roadway, transit, safety, environmental and economic vitality projects are funded through the RTA sales tax and other regional, state and federal funds.

RTA PROJECTS EXPECTED TO COMMENCE CONSTRUCTION IN FY 2011-12

ROADWAY IMPROVEMENTS

- Magee Rd: Mona Lisa to La Cañada
- Magee Rd: Mona Lisa to Thornydale
- Downtown Links: 8th St. drainage
- Downtown Links: St. Mary's
- Kolb Rd. Extension
- La Cañada: River to Ina
- 22nd. St. / Kino Interchange
- Houghton Rd.: Irvington to Valencia
- Grant / Oracle, 15th Ave. to 10th Ave.
- La Cholla: Magee Overton

INTERSECTION

- Mona Lisa / Orange Grove
- Alvernon / Valencia
- Ina / Oracle

ELDERLY PEDESTRIAN SAFETY

- Valencia Street Lighting
- Swan and 3rd. HAWK Signal
- Homer Davis Safe Routes to School
- Speedway / Arcadia HAWK Signal

BUS PULLOUTS

- 1st. Ave. • 6th. Ave.
- Alvernon Way • Oracle Rd.

RAILROAD / BRIDGE

- Golder Ranch Rd. Bridge at CDO Wash
- Marsh Station Rd. Bridge at Cienega Creek

ENVIRONMENTAL & ECONOMIC VITALITY

- Valencia Rd.: West of Camino De la Tierra to Cardinal Bike Lanes
- Abrego Bike Lanes

TRANSIT

- Rita Ranch Sun Shuttle Dial-A-Ride

FY 2010-11 PROJECT STATUS

ROADWAY/INTERSECTIONS COMPLETED:

- Twin Peaks Interchange (No. 3)
- Twin Peaks Road (Camino de Manaña), I-10 to Tangerine (No. 2)
- Houghton Road at Old Vail/Mary Ann Cleveland (No. 32)
- Sahuarita Road, I-19 to La Villita (No. 34)
- I-19 Frontage Road, Continental to Canoa Road (No. 35)
- Fort Lowell / Campbell intersection
- Golf Links / Wilmot intersection
- Starr Pass / Mission intersection

ROADWAY/INTERSECTIONS UNDER CONSTRUCTION:

- La Cañada, Ina to Calle Concordia (No. 11)
- La Cholla, River to Ruthrauff (No. 10)
- Magee, La Cañada to Mona Lisa (No. 7)
- Speedway, Camino Seco to Houghton (No. 28)
- Tanque Verde, Cat. Highway to Houghton (No. 27)
- Golf Links / Kolb intersection

BUS PULLOUTS UNDER CONSTRUCTION:

- 40 Bus Pullouts

BIKE IMPROVEMENTS UNDER CONSTRUCTION:

- Reid Park Multi-Use Path
- Pantano River Park
- Bear Canyon Bike Path
- 4th Avenue Bike Boulevard

ROADWAY PROJECTS IN PLANNING AND DESIGN:

- Grant Road, Oracle to Swan (Project No.18)
- 22nd Street, Tucson/Barazza to I-10 (Project No. 19)
- Tangerine Road, I-10 to La Cañada (Project No. 2)
- Sahuarita Road, La Villita to Country (Project No. 34)
- Houghton Road, Tanque Verde to I-10 (Project No. 32)
- Valencia Road, Ajo to Mark (Project No. 21)
- Valencia Road, Alvernon to Kolb (Project No. 24)
- Downtown Links (Project No. 16)
- Silverbell Road, Grant to Ina (RTA Project No. 5)
- Kolb Connection (RTA Project No. 26)
- La Cholla Blvd., Magee to Tangerine (RTA Project No. 4)
- Broadway Blvd., Euclid to Country Club (RTA Project No. 17)

TRANSIT HIGHLIGHTS:

- Oro Valley Dial-A-Ride implemented
- Modern streetcar vehicle contract awarded

FY2010-11 RTA FINANCIAL REPORT

	(000s)
REVENUES	
Sales Tax	\$ 64,760
Bond/Investment Income	\$ 151,458
Total Revenues	\$222,338
EXPENDITURES	
Roadway Improvements	\$ 41,038
SAFETY	
Intersection	\$ 10,091
Transit Corridor Bus Pullouts	\$ 2,011
Elderly & Pedestrian	\$ 776
At-grade Rail/Bridge Deficiencies	\$ 761
Signal Technology	\$ 642
Total Safety	\$ 14,281
ENVIRONMENTAL & ECONOMIC VITALITY	
Greenways, Bikeways, Pathways & Sidewalks	\$ 1,590
Transportation-related Critical Wildlife Links	\$ 688
Small Business Assistance	\$ 527
Total Environmental & Economic Vitality	\$ 2,805
TRANSIT	
Sun Tran Services Expansion	\$ 5,596
Special Needs	\$ 1,981
New Buses & Maintenance Facilities	\$ 4,682
Neighborhood Circulator	\$ 4,197
Modern Streetcar	\$ 14,371
Total Transit	\$ 30,827
Administration Expenses	\$ 1,860
Total Expenditures	\$ 90,856
Surplus/(Deficit)	\$131,482
Year-end Fund Balance	\$192,721

PLAN ELEMENT	Projects Completed as of 6-30-11
ROADWAY	
Total Roadway	5
SAFETY	
Intersection	95
Elderly & Pedestrian	80
Bus Pullouts	44
Railroad Bridge	3
Signal Technology	42
Total Safety	264
ENVIRONMENTAL & ECONOMIC VITALITY	
Greenways, Bikeways, Pathways & Sidewalks	66
Transportation-related Critical Wildlife Linkages	7
Total Environmental & Economic Vitality	73
TRANSIT	
Weekday Evening	21*
Weekday Service	23
Bus Frequency & Overcrowding Relief	6**
Park 'n Ride Transit Centers	6***
Neighborhood Circulator	11
High Capacity Streetcar	0
Express Service	7
Special Needs	3
Maintenance Storage Facility	1
Total Transit	78
Grand Total	420

* 21 routes received weekday evening service, fully implementing this service expansion
** 7 routes received overcrowding relief; construction of a bus maintenance facility was completed in October 2009
*** Includes completed temporary lots

RTA Delivering our promise to you
Regional Transportation Authority