



# **RTA Projects Update**

**RTA TMC Committee**

**October 22, 2008**

# **Our Mobility**



## **Approved Projects**

- **243 projects now approved by RTA Board**
  - **19 Roadway Element projects**
  - **180 Safety Element projects**
  - **28 Environmental & Economic Vitality Element projects**
  - **16 Transit Element projects**
- **\$280.5 million programmed**

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## **RTA Project Delivery**

- **56 projects now completed**
  - **Completed projects 18.2% under requested amount**
- **30 projects currently under way**
  - **3 Intersection projects**
  - **14 HAWK projects**
  - **6 Signal Technology projects**
- **8 Transit Services Implemented**

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## **Accelerated RTA Project Requests**

- **RTA Board requested jurisdictions to identify projects which could be accelerated at its March meeting. The following projects have been added:**
  - **3 Intersection projects;**
  - **6 Bus Pullout projects;**
  - **14 HAWKs;**
  - **3 Safe Routes to School projects;**
  - **5 Sidewalk projects;**
  - **1 Bikeway project.**

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## RTA Categorical Projects Programmed (to date)

RTA#	Sub Element	Projects	Programmed Amount	Ballot Amount	Percent Programmed
36	Intersection Safety & Capacity Improvements	81	\$47,800,000	\$100,000,000	47.80%
37	Elderly & Pedestrian Safety Improvements	42	\$10,118,000	\$20,000,000	50.59%
38	Transit Corridor Bus Pullouts	35	\$3,110,000	\$30,000,000	10.37%
40	Signal Technology Upgrades to Improve Traffic Flow	18	\$3,330,000	\$15,000,000	22.20%
41	Greenway, Pathways, Bikeways & Sidewalk Improvements	22	\$12,963,000	\$60,000,000	21.61%
42	Transportation-related Critical Wildlife Linkages	5	\$1,313,000	\$45,000,000	2.92%



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## **Recommended RTA FY 10 Categorical Program**

<b>RTA#</b>	<b>Sub Element</b>	<b>Recommended FY10 Allocation</b>
36	Intersection Safety & Capacity Improvements	\$0
37	Elderly & Pedestrian Safety Improvements	\$0
38	Transit Corridor Bus Pullouts	\$3,000,000
39	At-grade Railroad Safety/Bridge Deficiencies	\$750,000
40	Signal Technology Upgrades to Improve Traffic Flow	\$0
41	Greenway, Pathways, Bikeways & Sidewalks	\$2,500,000
42	Transportation-related Critical Wildlife Linkages	\$8,000,000

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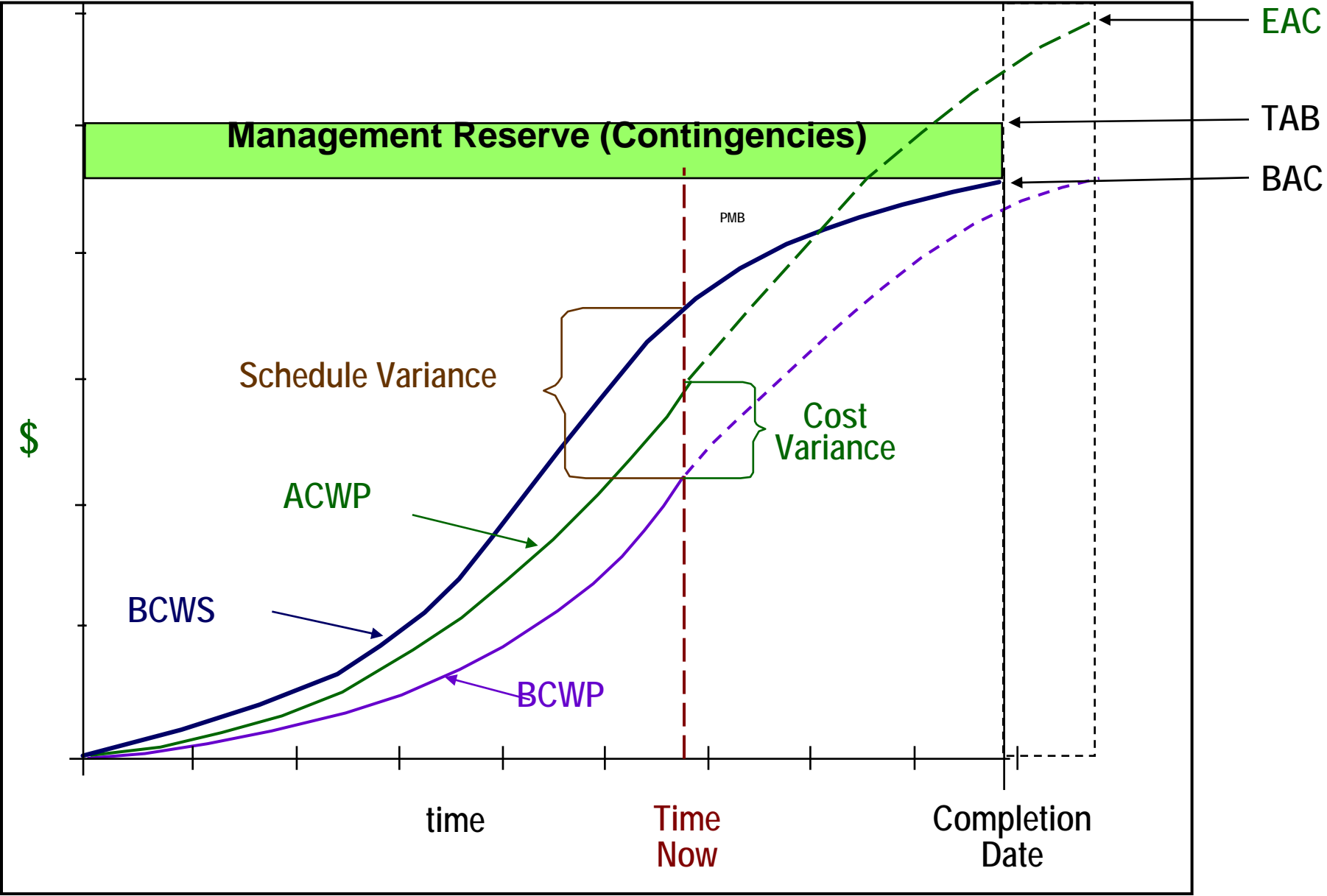
## Recent RTA Project Bids

- **La Cholla/Glover Intersection**                      **\$ 730,000**
  - **Original Estimate**            **\$ 670,000**
- **Houghton/Sahuarita Intersection**                      **\$ 3,174,000**
  - **RTA Funding Amount** **\$ 2,500,000**
  - **Engineer's Estimate**    **\$ 4,300,000**
- **Sun Tran Bus Maintenance Facility**                      **\$23,600,000**
  - **Architect's Estimate**    **\$ 27,000,000**
- **Grant/Craycroft Intersection**                      **\$ 6,369,000**
  - **RTA Funding Amount** **\$ 4,500,000**
  - **Right of Way also needs to be acquired**

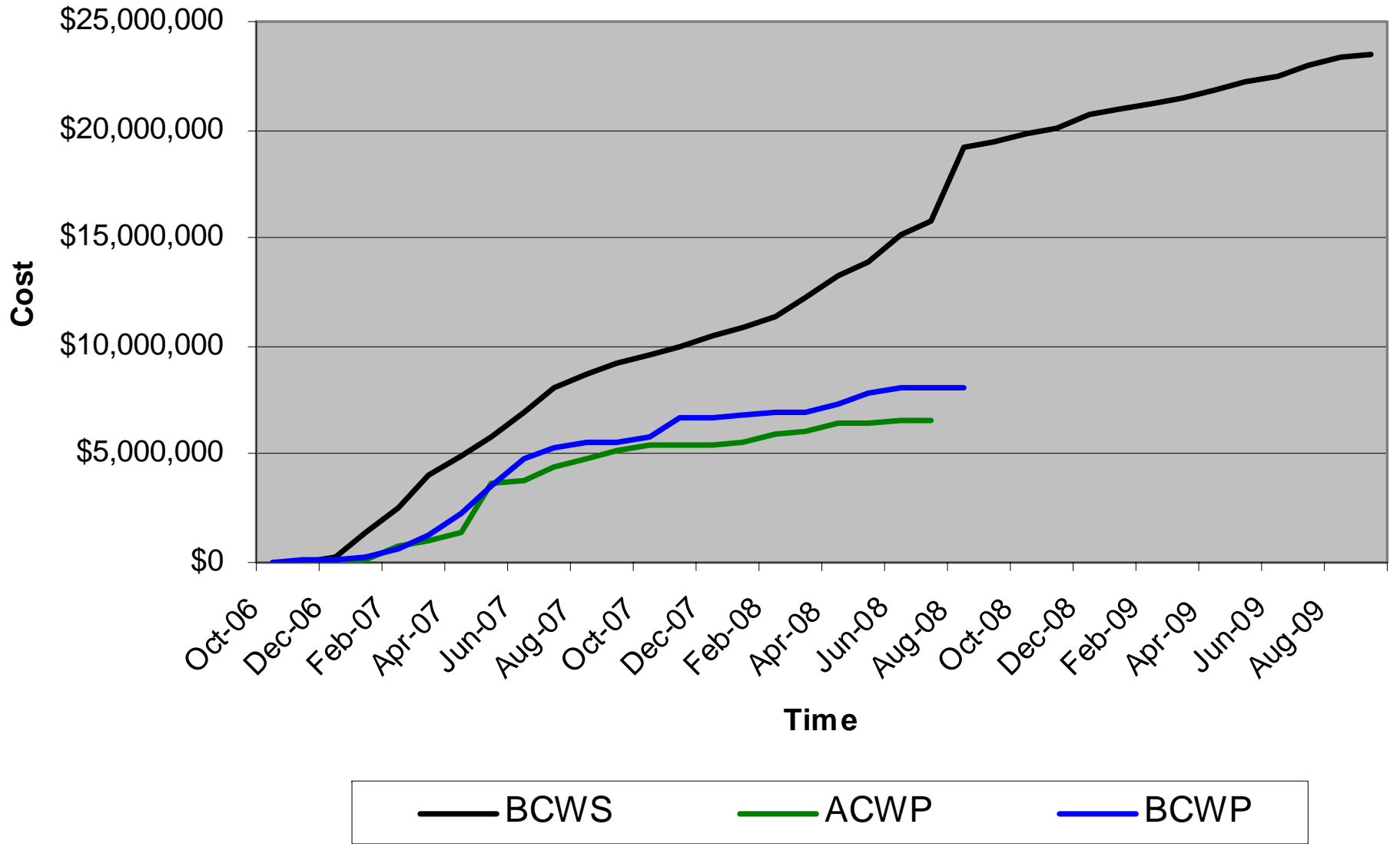


**Earned Value** is the quantification of the “worth” of work done to date. It is also called the Budgeted Cost of Work Performed (BCWP).

**Earned Value Management** has three components: Earned Value, Budgeted Cost of Work Scheduled (BCWS) & Actual Cost of Work Performed (ACWP)



# RTA Intersection Safety & Capacity Upgrade Program



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## **Questions**

**For updates, please visit:  
[www.RTAmobility.com](http://www.RTAmobility.com)**