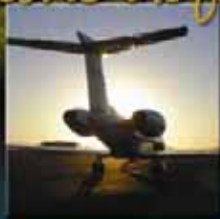




Town of Marana RTA Projects

Committed to the future...



Inspired by our past



RTA Funded Projects

- Camino de Mañana/Wild Life Crossing
- Twin Peaks Traffic Interchange
- Silverbell Ina Intersection
- Silverbell Coachline Right Turn Lane
- Tangerine Thornydale Intersection

Camino de Mañana/Dove Mountain Extension

Project Description: I-10 to Tangerine design & construction 2 to 4 lane roadway w/bike lanes (includes wildlife crossings)

Project Status: Procuring Pre-Construction/Construction Services for CM@R to begin November 2008

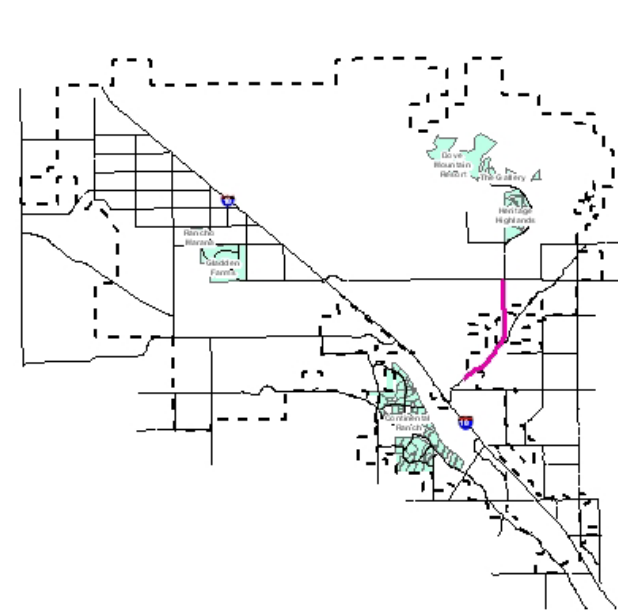
- 100% Designed

Project Budget: \$31.726 Million

- 1.5 Million 12.6%
- 6.16 Million RTA
- 0.726 Million RTA (wildlife)
- 2.0 Million PCDI
- Balance Local Funds

% of Budget Spent: 11.43%

Outstanding Issues: ROW Acquisition/Water Plans Incomplete





Twin Peaks Traffic Interchange

Project Description: Santa Cruz river to I-10 Construct New Bridge and Roadway

Project Status:

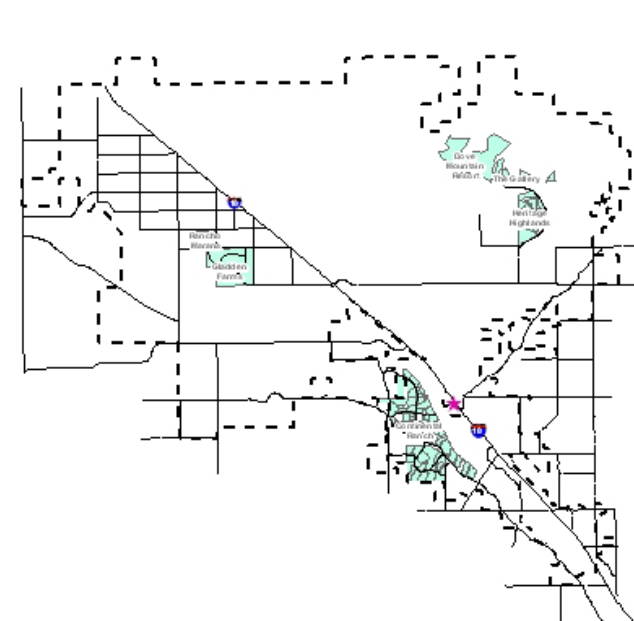
- Demolition begins September
- Prospective bid of November 2008

Project Budget: \$95 Million

- RTA= 30.752M
- PAG – STP= 18.875M
- AZDOT= 14.0M
- Federal \$= 11.5M
- Town – DIFO= 14.0M
- Water Impact Fees= 1.4M
- Developer Contributions= 4.5M

% of Budget Spent: 17.41%

Outstanding Issues: Awaiting 404 permit and final Right of Way acquisition



Silverbell/Ina Intersection Widening

Project Description: Intersection Improvements-Widen to 4 Lanes and add Drainage

Project Status:

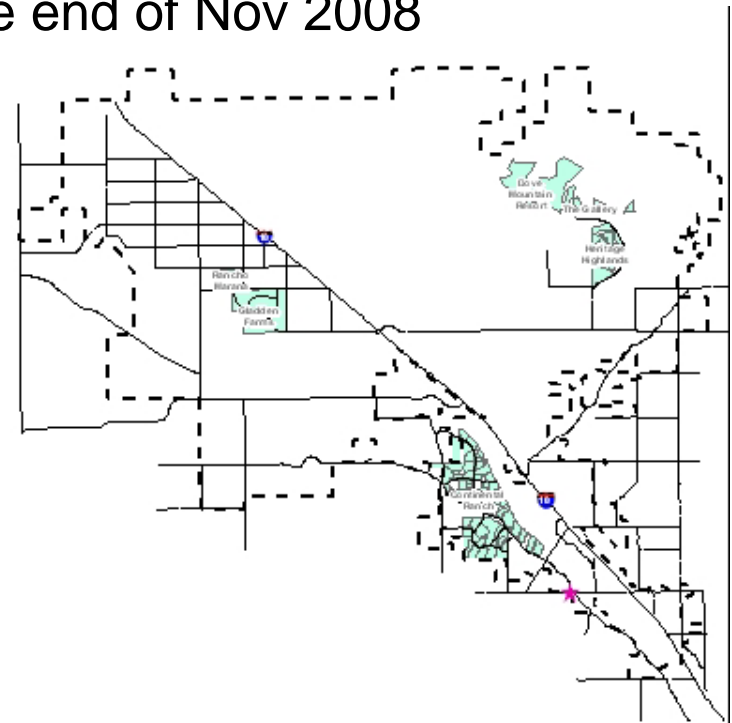
- Finalizing Silverbell Roadway construction, this intersection is part of the overall project
- Roadway will be open by the end of Nov 2008

Project Budget: \$21 Million

- 1.00 Million RTA

% of Budget Spent: 52.93%

Outstanding Issues: TEP overhead power/signal pole conflict. TEP to move pole before end of week.



Silverbell/Coachline Intersection Improvements

Project Description: Add Right turn lane to intersection

Project Status:

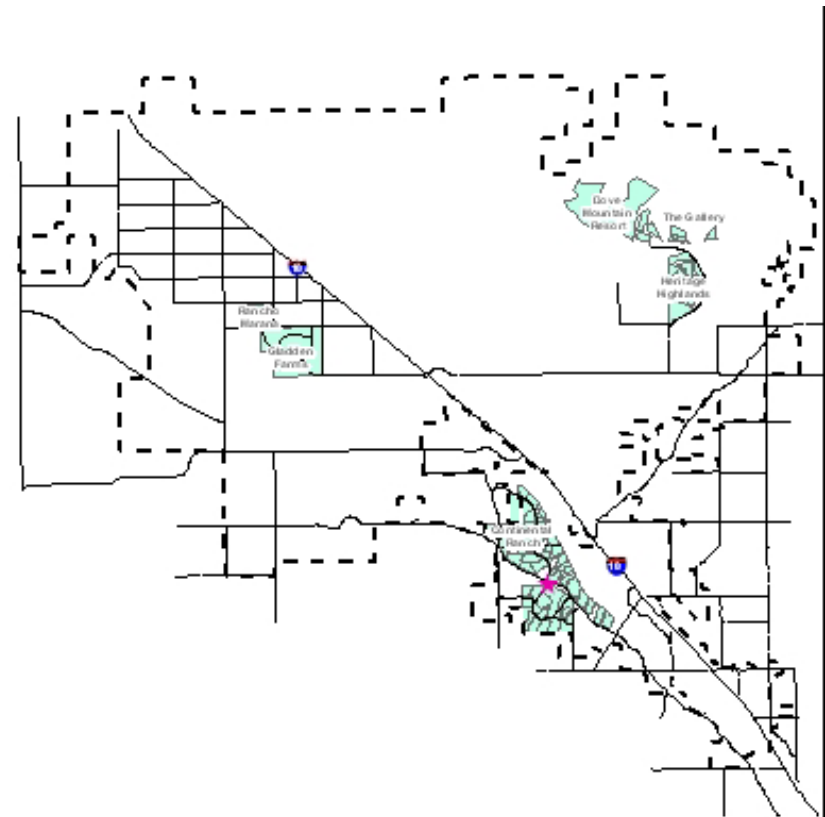
- Construction 100%
- Striping 11/10/08

Project Budget: \$350 K

- 350,000 RTA

% of Budget Spent: 20.41%

Outstanding Issues: None



Tangerine/Thornydale Intersection Improvements

Project Description: Add Right turn lane to intersection

Project Status:

- Plans are being revised – will be complete by end of October.
- Construction will bid in November 2008
- Estimated construction to start Early December 2008.

Project Budget: \$350 K

– 350,000 RTA

% of Budget Spent: 20.31%

Outstanding Issues: Water Line
conflict with developer design.

