



**REGIONAL TRANSPORTATION AUTHORITY
PROJECTS UPDATE
OCTOBER 22, 2008**

OVERVIEW



Currently approved for six projects:

- ④ Four Safety Elements
- ④ One Environmental Element
- ④ One Transit Element

CATEGORICAL PROJECTS

Safety Element



☉ La Cholla Blvd / Lambert Lane Safety Traffic Signal Improvement Project

Current Status: Project completed January 2008
Total Project Cost: \$1,015,846
Funding: \$ 900,000 RTA Funds Approved
\$ 859,046 RTA Funds **FINAL**
\$ 156,800 Town Wide Development Impact Fees

☉ La Cholla Blvd / Glover Road Safety Traffic Signal Improvement Project

Current Status: Project Completed September 2008
Total Project Cost: \$ 842,560
Funding: \$ 670,000 RTA Funds Approved
\$ 730,000 RTA Amended Total Funds **FINAL**
\$ 112,560 Town Wide Development Impact Fees

☉ La Cholla Pedestrian Improvement (Multi-Use Path from Glover Rd to Naranja RD)

Current Status: Design Phase Started September 2008
Total Cost: \$ 123,000
Funding: \$ 123,000 RTA Funds Approved

☉ Uninterrupted Power Supply and Traffic Signal Software

Current Status: Obtaining Quotes to purchase equipment
Total Cost: \$ 63,000
Funding: \$ 63,000 RTA Funds Approved

CATEGORICAL PROJECTS

Environmental Element



📍 La Cholla Blvd Bike Improvement Project (Tangerine Road to Lambert Lane)

Current Status:	Design Phase Started September 2008
Total Cost:	\$400,000
Funding:	\$400,000 RTA Funds Approved

CATEGORICAL PROJECT

TRANSIT Element



📍 Park-n-Ride Center

Current Status: Design Phase

Schedule:

- June 2008 – Land acquired (1.68 Acres)
- August 2008 – Design Phase Started
- November 2008- Advertise Project
- December 2008 – Commence construction
- February 2009 - Complete Construction

Total Project Cost for Land, Design and Construction: \$1,550,000

Total Funding: \$1,550,000 RTA Funds Approved

- \$ 705,020 for Land Acquisition
- \$ 675,980 for Construction
- \$ 169,000 for Planning/Design/Project Management

SUMMARY



- ☞ **La Cholla Blvd / Lambert Lane Safety Traffic Signal Improvement
COMPLETED**
- ☞ **La Cholla Blvd / Glover Road Safety Traffic Signal Improvement
COMPLETED**

Complete in FY 2008/09

- ☞ **La Cholla Pedestrian Improvement
(Multi-Use Path from Glover Rd to Naranja Road)**
- ☞ **La Cholla Blvd Bike Improvement Project
(Tangerine Road to Lambert Lane)**
- ☞ **Park-n-Ride Center**