

# City of Tucson Summary Status of RTA Plan Implementation



## I. Roadway Improvement Element

- 18 projects with COT as lead agency
- 3 projects in 1<sup>st</sup> implementation period
  - Kolb Road – Consultant selection underway
  - Speedway: Camino Seco to Houghton – Design underway
  - Houghton: I-10 to Tanque Verde – Design underway
- 5 projects in 2<sup>nd</sup> implementation period
  - Silverbell Road – Negotiating design contract
  - Downtown Links – Design underway
  - Broadway: Euclid to Country Club – Negotiating design contract
  - Grant: Oracle to Swan – Design underway
  - 22<sup>nd</sup>: I-10 to Tucson Blvd – Design underway
- \$47.7M allocated by RTA towards these projects
- \$9.8M expended to date



## II. Safety Element

## III. Environmental and Economic Vitality Element (Categorical Projects)

- \$37M allocated by RTA to date
- 55 projects underway
- Safety Element- \$30.9M
- Environmental & Economic Vitality Element- \$6.1M



## II. Safety Element - Intersection Safety and Capacity Projects

- \$19.6M allocated by RTA to date - 21 projects
- 7 complete - \$1.3M, 25% less than programmed
- 3 undergoing design and ROW activities
  - Ft. Lowell/Campbell
  - Golf Links/Wilmot
  - Starr Pass/Mission
- 2 begin construction in 2009
  - Grant/Craycroft - January
  - Wilmot/Park Place - April
  - Additional RTA funding required to award construction contracts

## II. Safety Element – Elderly & Pedestrian Safety Improvements

- \$6.2M allocated by RTA to date
- 10 projects underway, consisting primarily of HAWK installations
  - 24 HAWK's to be installed
    - 3 completed - \$.3M, 34% less than allocated
    - 21 in process, all of which are expected to be completed by March, 2009
    - Estimated completion costs expected to be \$.7M (13%) less than allocated amount



## II. Safety Element – Transit Corridor Bus Pullouts

- Funding allocated for four project packages consisting of 19 distinct locations - \$2.7M
- Design and ROW activities currently ongoing
- Construction of all project packages expected to be completed by June 2009



### III. Environmental & Economic Vitality – Greenways, Pathways, Bikeways & Sidewalks

- Funding allocated for 9 projects consisting primarily of sidewalks and bicycle lanes/restriping - \$6.1M
- Sidewalks - \$3.0M
- Bicycle - \$1.2M
- Greenways & Pathways – \$1.9M
  - El Paso Greenway
  - Arroyo Chico
- All projects, excluding Greenways & Pathways projects, will be completed in FY 09



## IV. Transit Element – Park-n-Ride Centers

- Funding allocated for 2 park-n-ride facilities - \$4.5M
- Houghton & Old Vail Road
  - Negotiating development agreement with developer to provide turn-key operation
  - Construction expected to commence in February, 2009
  - Project completion expected June 2009
- Broadway & Houghton
  - Site selection narrowed to one
  - Reviewing route options w/Sun Tran
  - Final decision expected by end of 2008



## IV. Transit Element – Downtown/University High Capacity Transit Streetcar

- Planning & design underway
  - \$8.9M funding allocated towards planning & design phases
- Working w/FTA to secure additional funding
  - Preliminary outlook is positive
  - Decision expected in March 2009

## IV. Transit Element – Bus Service

- Weekday evening service commenced in February 2007
  - Allocated funding for FY 07 thru FY 09 = \$4.9M
  - \$2.9M spent to date
- Weekend service expansion began in July 2007
  - Allocated funding for FY 08 thru FY 09 = \$1.7M
  - \$.7M spent to date
- Bus frequency and area expansion commenced in July 2006
  - \$1.6M in funding allocated for service expansion
  - \$1.0M spent to date
- Special needs service began in FY 07
  - \$3.5M allocated for service
  - \$1.5M spent to date

## IV. Transit Element – Bus Service

- Sun Tran bus storage & maintenance facility under construction
  - Completion expected September, 2009
  - \$22M allocated towards design and construction
- Seamless regional fare and rebranding activities have begun
  - Consultant selected
  - \$8.2M allocated for these activities
- \$24.5M allocated for replacement and expansion of Sun Tran bus fleet inventory
  - Funding allocation is for local match to leverage FTA monies
    - Local match expected to leverage \$49M in FTA grant monies
  - Inventory adjustments to occur from FY 08 thru FY 13
  - Total bus purchases = 191
    - 18 received in FY 08
    - 37 scheduled to be delivered in FY 09



## Summary

- The City of Tucson, in partnership with the RTA and member jurisdictions, is committed to delivering projects as outlined in the voter-approved regional plan. We are confident that through collaboration and cooperation, successful plan implementation will be achieved.