



Pima County RTA Projects

Presented by:

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RTA/ TMC Presentation
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Pima County Regional Transportation Authority Project

- ◆ La Cañada:
 - ❖ Ina to Calle Concordia
 - ❖ River Road to Ina Road



La Canada Corridor

2 Lanes to 4 lane divided, bike lanes, sidewalks,
and equestrian trail

CURRENT



IMPROVED



La Cañada: Ina to Calle Concordia Schedule

- ◆ EAMR Approval 2001
- ◆ Received Jurisdictional Determination (JD) –
Late May 2008
- ◆ Applied for 404 Permit - November 2008
- ◆ Complete PS&E - Spring 2009
- ◆ Obtain 404 Permit – Spring 2009
- ◆ Advertise Project – Late Spring 2009



La Cañada: River to Ina Road Schedule

- ◆ Received 404 JD - October 2008
- ◆ Pima County Board of Supervisors approve EAMR - Spring 2009
- ◆ Apply for COE permit – Summer 2009
- ◆ Obtain COE 404 Individual Permit – Summer 2010
- ◆ Complete PS&E – Winter 2010
- ◆ Advertise Project - Spring 2011



La Cañada Corridor Challenges

- ◆ Right-of-Way
- ◆ Utilities
- ◆ Environmental Permits
- ◆ Additional Mitigation
- ◆ Funding
- ◆ Median Openings
- ◆ School Zones
- ◆ Cross Drainage
- ◆ Driveways



La Cañada Corridor Right-of-Way

	<u>North</u>	<u>South</u>
◆ Right-of-Way	14	11
◆ Drainage Easement	28	28
◆ Ingress & Egress	1	0
◆ Slope Easement	19	0
◆ Temporary Construction Esmt.	65	77
◆ Full Acquisition	<u>4</u>	<u>2</u>
TOTAL	131	118



La Cañada Corridor Utilities

- ◆ Western Area Power Administration (WAPA) -



Before



After



La Cañada Corridor Utilities

- ◆ QWEST
- ◆ Metro Water
- ◆ Tucson Water
- ◆ Tucson Electric Power
- ◆ Comcast
- ◆ Mesaland Water Co-op
- ◆ Southwest Gas
- ◆ Pima County Regional Wastewater Reclamation



La Cañada Corridor Environmental Issues

- ◆ 404 Individual Permits North and South.
- ◆ ADOT/Federal Approvals for Categorical Exclusion (CE) on South End.
- ◆ FHWA/WAPA/COE Consultation with the United States Fish and Wildlife Service (USFWS), and the State Historic Preservation Office (SHPO).



La Cañada Corridor

Requests for Additional Mitigation

- ◆ **Warranted Noise Walls:**

 - North -13 (2001), 3 (2007) - \$1.3 million

 - South – 6 (2007) – \$0.9 million

- ◆ **Screen Walls (6 feet):**

 - La Canada: River Road to Ina Road - \$5.6 million

 - La Canada: Ina Road to Calle Concordia - \$5.7 million

- ◆ **Cost: \$11.3 Million (unwarranted walls)**



La Cañada Corridor Challenges

- ◆ Median Openings
- ◆ School Zones
- ◆ Cross Drainage
- ◆ Driveways

La Cañada Corridor Funding Issues

◆ Current Cost Estimates:

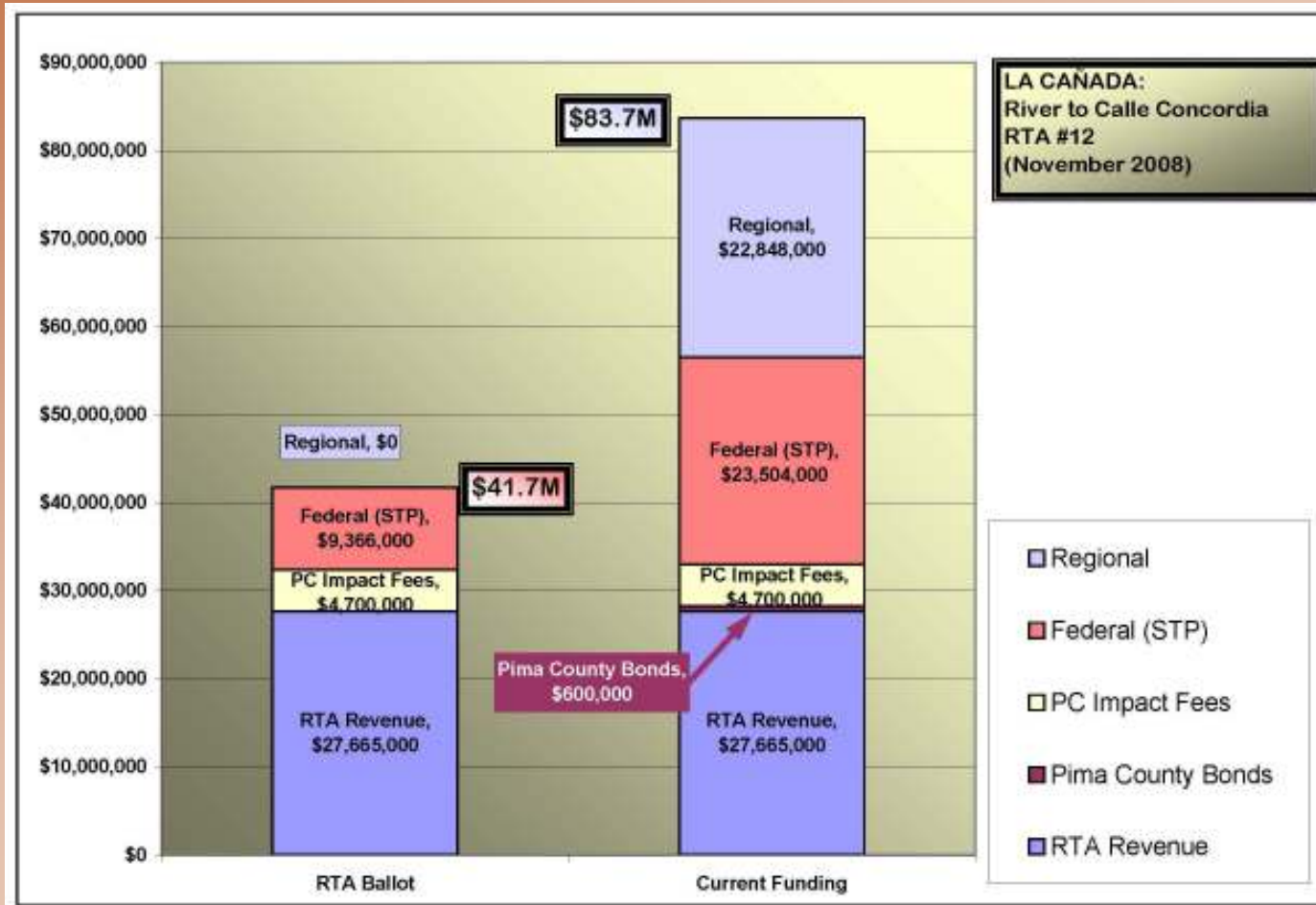
North: \$37.8 million

South: \$46.0 million

Total: \$83.8 million



La Cañada Corridor Funding Issues



Financial Outlook / Funding Challenges

- ◆ Highway User Revenue Fund (HURF) **DOWN**
 - ❖ Down \$4.0M (10%) from 2008
- ◆ Vehicle Licence Tax (VLT) **DOWN**
 - ❖ Down \$0.5M (5%) from '08
- ◆ Impact Fees (DIFO) **DOWN**
 - ❖ Down \$2.3M (26%) 2008

- ◆ Budget Reductions
- ◆ Economic Recession
- ◆ Inflation: ~27% from 2006 to 2015
- ◆ Increased reliance on regional funds



Funding Shortfall Issues

- ➔ Problem: Cannot do more with Less.

- ➔ Immediate Actions:
 - Prioritize project needs
 - Maximize what can be done with available funds.
 - Reallocate regional 12.6% Funds





Any Questions?

Pima County DOT "We take Pride in Our Work"

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