

REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY  
PROJECT STATUS REPORT  
(000'S)

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
<b>Roadway Improvements</b>								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	0	0	0	2 - 4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	1,019	5,166	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	30,751	4,999	25,751	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	0	541	-541	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	21,326	235	21,090	1 - 4
Railroad Overpass @Iha	Marana	54,383	20,165	34,218	34,218	0	34,218	1 - 2
Magee/Cortaro Farms, La Canada to Thornydale	Pima County	33,270	3,700	29,570	29,580	2,534	27,045	1 - 2
Sunset Rd. Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	0	0	3
Ruthrauff @I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	14,760	3,496	11,263	1
La Canada, Calle Concorcía to River	Pima County	41,731	14,066	27,665	26,270	7,803	18,466	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,850	2	5,847	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	56,000	2,758	53,241	1 - 3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	42,123	375	41,747	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	74,240	3,936	70,303	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	80,313	3,206	77,106	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	15,062	820	14,241	1, 4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	16,705	1,321	15,383	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	2,594	0	2,594	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	10,116	168	9,947	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,833	1,560	11,272	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	14,125	1,104	13,020	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	18,600	7,860	10,739	1 - 3
Wilmet, North of Sahuarita Rd.	Pima County	9,800	0	9,800	9,800	0	9,800	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	30,785	1,484	28,300	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Pima County	11,920	8,000	3,920	3,090	3,395	-305	1
<b>Total Plan Element</b>		<b>1,503,312</b>	<b>334,422</b>	<b>1,168,890</b>	<b>556,308</b>	<b>48,627</b>	<b>507,680</b>	
<b>Roadway Improvements</b>								

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<b>Safety</b>								
Intersection Improvements		100,000	0	100,000	105,350	19,293	86,056	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	19,364	5,306	14,057	1 - 4
Bus Pullouts		30,000	0	30,000	15,630	2,011	13,618	1 - 4
Bridge Deficiencies		15,000	0	15,000	9,730	4	9,725	1 - 4
Signal Technology		15,000	0	15,000	9,667	2,123	7,543	1 - 4
<b>Total Plan Element</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>159,741</b>	<b>28,740</b>	<b>131,000</b>	
<b>Environmental</b>								
Greenways & Pathways		60,000	0	60,000	45,124	5,294	39,829	1 - 4
Wildlife Linkages		45,000	0	45,000	21,309	48	21,260	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	728	5,871	1 - 4
<b>Total Plan Element</b>		<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>73,033</b>	<b>6,071</b>	<b>66,961</b>	
<b>Transit</b>								
Weekday Evening Service Expansion		312,375	0	37,717	76,275	4,982	71,312	1 - 4
Weekend Service Expansion		0	0	19,169	5,239	1,841	3,397	1 - 4
Frequency & Area Expansion		0	0	178,232	47,311	24,198	23,112	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	28,678	5,959	22,718	1 - 4
Neighborhood Circulators		24,863	0	24,859	13,038	600	12,437	1 - 4
Express Service Expansion		0	0	62,561	11,313	730	10,582	1 - 4
High Capacity Streetcar		182,727	75,000	87,727	76,465	6,606	69,858	1 - 4
Park & Ride		0	0	14,700	11,612	3,622	7,989	1 - 4
<b>Total Plan Element</b>		<b>608,801</b>	<b>75,000</b>	<b>533,801</b>	<b>289,931</b>	<b>48,522</b>	<b>221,408</b>	
<b>Operations</b>								
Operations	RTA	6,000	0	6,000	3,000	3,624	-624	1 - 4
<b>Total Plan Element</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>3,624</b>	<b>-624</b>	
<b>Grand Totals</b>		<b>2,413,113</b>	<b>409,422</b>	<b>2,003,691</b>	<b>1,062,013</b>	<b>135,584</b>	<b>926,428</b>	