

MONTHLY REPORT - City of Tucson

Project Name	CIP #	RTA #	Wd #	Project Manager	Curr. Phase	% Phase Compl	Planning		Design				Right-of-Way		Construction				Project Status as of September 30, 2009	
							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor
Roadway Improvement Element																				
22nd St: I-10 to Tucson Blvd	SR5A	19a	1, 5	J. Cuaron	Pre-Plan'g	80%	4/08	6/09	Ph II: 7/09	TBD			12/10	2011		2011	0%	12/18	TBD	Planning underway which includes roadway alignment selection and corridor plan. The Citizen Oversight Committee (COC) will hold their next meeting on November 12, 2009. A public Open House was held on August 26, 2009. Individual meetings with property owners are ongoing.
22nd Street/Kino Interchange		19b	1, 5	J. Cuaron	Plan'g	50%	1/07	6/08	7/08	15% only: Fall '08			12/09	2010		2010	0%	12/12	TBD	The project has moved into full design for the 22nd/Kino Interchange. Design is expected to take 12 months, with construction anticipated to start January 2011. Design for the widening of 22nd from Park to Tucson Blvd, including a new bridge over the UPRR is currently in contract negotiations. The next meeting of the Citizen Advisory Committee will be held on November 19, 2009.
Broadway: Euclid to Country Club	SR3A	17	5, 6	M. Antol	Pre-Plan'g		12/08	12/10	1/11				9/11	7/13		7/13	0%	TBD	TBD	The project team is continuing data collection and historic assessments which is substantially complete. The City will be pursuing the 1987 northern alignment. A Citizen's Advisory Committee will be formed after the first of the year. Their role will be establish the cross-sections throughout the corridor, and to evaluate TOD options. An "advance acquisition" was approved by the Mayor and Council. A new IGA to support acquisition activities was approved by Mayor and Council and will be before the RTA Board in October.
Downtown Links, I-10 to Broadway	S30N	16a	1, 6	S. Ginn	Design	30%	12/06	7/08	8/08	09/2009	12/2009		8/10	TBD		4/10	0%		TBD	Final Design of the Drainage element on 8th Street and the 6th Street/St. Mary's portion is being conducted by HDR. A request for advanced acquisition has been submitted to the COT Real Estate Division. Met with RTA to confirm approval to move ahead. Working with Benjamin Plumbing on slight design change to accommodate their parking. Working with the Streetcar Project on design of connection to 8th Street and impacts to the MSF site.
Grant: Oracle to Swan	SR2A-C	18	2, 3, 6	M. Antol	Plan'g	50%	10/06	8/09	8/09				7/11	1/10		2013	0%	12/18	TBD	Planning team now finalized geometric centerline for the roadway, and submitted to TAC and Task force for review. Received go ahead to move forward with design. Received endorsement from the Task Force and preliminary approval from RTA for an early project-which will be Oracle. Consultants are drafting scope for advancing project--would be built two years ahead of schedule. We are developing construction phasing plan which will be completed by last November 2009.
Houghton, I-10 to Valencia	SR1A	32a	4	M. Dillard	Design	25%	ADOT	10/04	11/06	9/08			2018	12/08					TBD	30% plans and Design Concept Report originally due 9/08. Design consultant out of business. Soliciting for new consultant 9/09.
MAC Way Intersection				Jesse Gutierrez	Construction	30%	ADOT	10/04	11/06	8/08	11/08	3/09	6/09			6/09		12/09		Construction in progress.
Val. (exclusive) to MAC Way (exclusive) (Houghton over UPRR Bridge- see below)				M. Dillard	Design	20%	ADOT	10/04		8/08						2011				
Houghton, Old Spanish Tr. to Valencia	SR1B	32c	4	M. Dillard	Design	30%	ADOT	10/04	2/07	9/08			12/11	12/08			0%	2016	TBD	Final Design Concept Report and 30% plans complete.
Irvington (inclusive) to Val. (inclusive)				M. Dillard	Design	75%	ADOT	10/04	4/09	9/08	8/09					2010	0%			75% plan review in progress.
Escalante (exclusive) to Irvington (exclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2013				
22nd (exclusive) to Escalante (inclusive)				M. Dillard	Design	30%	ADOT	10/04		9/08						2016				
Houghton, Tanque Verde to Old Spanish Trail (split into two for concept-5th to OST, TV to 5th)	SR1C	32b	2, 4	M. Dillard	Design	30%	ADOT	10/04	6/07 11/08	11/08 5/09	11/08 5/09		2019	12/08			0%			Added Speedway to Tanque Verde and split Concept work into two separate deliverables - 5th St to OST (Completed), TV to 5th St. (in progress).
Broadway Intersect.				M. Dillard	Design	70%	ADOT	10/04	5/09	05/2009						2011				Final design work started, 75% due in October.
Speedway (inclusive) to Broadway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2014				
Broadway (exclusive) to 22nd (inclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2015				
Tanque Verde (inclusive) to Speedway (exclusive)				M. Dillard	Design	30%	ADOT	10/04		05/2009						2019				
Houghton Rd/UPRR Bridge Replacement	SR1D	32	4	PC DOT/A. McGovern	Plan'g	5%	6/09	3/10								2012				This project is being managed by Pima County DOT, but funded by Federal and RTA funds allocated to TDOT. Project Assessment Report is being developed, prior to seeking Environmental Clearance.
Kolb Rd Extension	SR8A		2	M. Graham	Design	15%			5/09							2011				Organizing citizen committee. Environmental investigation. 15% plans submitted.
Silverbell, Ina to Grant	SR6A		1	A. Dinauer	Planning	16%	05/09	10/10	11/2010					09/2010		07/2012				Survey and traffic data collection completed. Public open Houses held on 08/2009 and 08/1909. Citizen's Task Force (CTF) applications have been reviewed - selections expected to be made in early October with the first CTF meeting anticipated in early November. Archeology/cultural resources/404 permitting all appear to be critical path/budgeting issues. Jurisdictional archeologists estimate archeological data recovery could be in the neighborhood of \$10M, which would require that additional regional funding be directed towards this project.
Speedway, Camino Seco to Houghton	SR4A	28	2	A. McGovern	Design	90%	PCDOT	12/02	10/06		9/08	6/09	9/09	7/09		2/10	0%	12/11	TBD	ROW acquisition is underway. Final design open house held 9/3/09.

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Safety Element																					
Intersection Safety and Capacity Improvements																					
Ft Lowell-Campbell Intersect.	SN03	36c	3	M. Dillard	Design	100%			5/07				9/08	4/09	12/09		1/10	0%	8/10	TBD	Wrapping up ROW acquisitions. Relocation of Nico's Tacos wrapping up, demo in Fall, 09. Est. Bid call 12/1/09, construction start 2/1/10 and construction completion 8/31/10.
Grant/Craycroft Intersect.	SN01	36a	2, 6	F. Reyes/F. Felix	Design/Constr	100%			10/07					4/08	5/07 (started)		1/09	70%	12/09	NAC Construction	The schedule has been delayed due to unforeseen conditions. The project schedule will be extended into the new year and the project site readied for the holiday traffic moratorium.
Golf Links/Wilmot Intersection	SN02	36b	4	T. Weideman	Design	90%			3/07	12/07	5/08	9/09	12/09	n/a	n/a		TBD	0%	TBD	TBD	All 90% comments received and sent to the consultant for plan correction. 10/06/09 - Consultant to submit 100% plans 10/12/09.
Starr Pass/Mission Intersection	SN04	36d	1	F. Reyes	Design	75%			7/07	12/07	5/08	4/09		TBD			TBD	0%	TBD	TBD	Resolved neighborhood concerns. Several public meetings were held with the neighborhood associations to present alternatives. Design put back on track. Next plan submittal for review will be at 75% due mid October. 5 months additional design.
Wilmot/Park Place Inter.	SN05	36e	6	J. Gutierrez	Design	100%			11/07	1/08	3/08	10/08	2/09	1/09			7/09	0%	11/09	Borderland	Borderland began construction activities 8/5/09.
Intersection Improv RTA FY 09	SN09	41ax																			
Grant/Rosemont	N001		2, 6	C. Saltzman	Design	0%			8/09								TBD	0%	TBD		Negotiating design fee with consultant.
Oracle/Auto Mall	N002		3	C. Saltzman	Design	30%			5/09	10/09							TBD	0%	TBD		Consultant submitted draft Traffic Report.
St. Mary's/Silverbell	N003		1	C. Saltzman	Design	5%			6/09								TBD	0%	TBD		Consultant preparing to submit technical memo.
Tanque Verde/Pima	N004		2, 6	C. Saltzman	Design	5%			8/09								TBD	0%	TBD		Design underway.
Wilmot/Nicaragua	N005			T. Weideman	Design	30%	6/09	4/10	7/09	09/09	11/09	01/10	4/10	n/a	n/a		TBD	0%	TBD	TBD	Design underway. 8/11/09 - Continuing design. 9/11/09 - 75% submittal expected week of Sept. 14. 75% review submitted to utilities wk. Of 5 Oct. Have met with DM to discuss project.
Elderly & Pedestrian Improvements																					
ADA Accessibility Projects (\$238k)	SE01	37i	CW	J. Chase	Design	90%			1/08					3/09			3/09	75%	9/09	Varies	6th Ave under construction.
ADA Accessibility Projects (\$1.5M)	S111	37k	1, 2, 3, 5, 6	A. McGovern	Constr	95%			1/08					7/08			2/08	95%	4/10	WestPoint Granite Hunter	Original construction list complete. Added Swan/Camp Lowell-Speedway to work list, construction in 2010.
HAWK - 6th St/Wilson	SH08-H006			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - 12th Ave/Calle Alford	SH08-H007			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Alvernon & Flower	SH08-H008			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Cmo Seco & Kenyon	SH08-H009			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - C. Club/Silver	SH08-H010			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Desert Sky (Rita/Esmond Lp/Rankin)	SH08-H001			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Drexel & Del Moral	SH08-H011			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Drexel/Liberty	SH08-H012			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Escalante & Prudence	SH08-H013			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Euclid/9th	SH08-H003			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Grande & St. Clair Street	SH08-H015			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - OST/29th St	SH08-H016			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - OST/Kenyon	SH08-H017			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Pima/Sahuara	SH08-H014			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Rita/Via del Timbre	SH08-H005			Saltzman	Constr	0%															Location on-hold.
HAWK - Starr Pass & Santa Cruz Lane	SH08-H018		1	F. Reyes	Design	0%															Change order to include with Starr Parr/Mission intersection project approved. Will be included in the design plans for Starr Pass/Mission intersection improvements. Fee proposal approved. NOTICE TO PROCEED 6/26/09. There is an additional 5 months for the overall design of Starr Pass/Mission that this HAWK will be included in. 75% plans submittal due mid October.
HAWK - Swan/3rd St	SH08-H019			C. Saltzman	Design	75%			1/09	3/09	8/09						TBD	0%	TBD	TBD	75% Utility Plans submitted to utility companies. 75% review comments sent to consultant.
HAWK - Swan/17th St	SH08-H002			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - Wrightstown/Ftn Park	SH08-H004			Saltzman	Constr	100%											6/08	100%	1/09	PACE	Construction complete. Reviewing as-built plans (95% complete)
HAWK - So. 6th Ave/14th St	SH07	37a	5	M. Antol Saltzman	Constr	100%	9/07	5/08									11/08	100%	3/09	PACE	Construction complete.
HAWK - So. Stone/Cushing	SH06	37b	5	M. Antol Saltzman	Constr	100%	9/07	5/08									11/08	100%	3/09	PACE	Construction complete.
Video Detection Cameras	SG09			P. Burton	Constr	65.0%															Camera systems installed at 22 intersections.

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Transit Corridor Bus Pullouts																				
Bus Pullouts Package 1																				
SB01	38b	CW	J. Chase	See below																
Broadway and Alvernon, WB				Design	90%			7/07	3/09	5/09		7/09	n/a	n/a	2/10	0%	4/10	TBD	Final Design Underway.	
Country Club and Kleindale, NB & SB				Constr	100%							11/07	n/a	n/a	11/07	100%	2/08	in-house	Pad construction complete. Shelter construction pending by Attention Transit.	
Grant and Alvernon, NB				complete						Complete			6/08		8/08	0%	10/08		Complete.	
Irvington and Campbell, WB & SB				Constr	100%					Complete			n/a	n/a	6/08	100%	8/08	So. AZ Pav'g	Adding right turn lanes at intersection paid by developer impact fees. Project construction initiated in June 2008 and completed in August 2008.	
Oracle Rd. and Glenn St., NB				Constr	100%					Complete			10/08		4/09	0%	6/09	So. AZ Pav'g	Construction Underway.	
Bus Pullouts Package 2																				
SB02	38c	3, 5, 6	Saltzman	See below																
Ajo Way at Park Ave, EB				Constr	100%					Complete			11/08		11/08	100%	3/09	NAC Construction	Construction Complete.	
Oracle and Grant, NB				Dropped	N/A			1/07				None			None	0%	None	None	Location dropped. Replaced with Stone and Yavapai.	
Oracle and Grant, SB				Design	100%					Complete					11/08	0%	10/09	TBD	Awaiting right-of-way acquisition before scheduling for construction.	
Speedway and 6th Ave., EB				Constr	100%					Complete			11/08		11/08	100%	3/09	NAC Construction	Construction Complete.	
Stone and Yavapai, SB				Design	100%					Complete			11/08		11/08	0%	10/09	TBD	Awaiting right-of-way acquisition before scheduling for construction.	
Bus Pullouts Package 3																				
SB03	38d	1, 3, 5, 6	F. Felix	See below																
Country Club & Broadway, NB				ROW	100%					Complete			Fall 2008		4/09	99%	7/09	West Point	Complete.	
Ft. Lowell & Dodge, EB				Constr	100%					Complete			n/a	n/a	Winter 2008	100%	3/09	West Point	Complete.	
Irvington and Park, WB				Constr	100%					Complete			n/a	n/a	11/08	100%	12/08	West Point	Complete.	
Old Nog Hwy & Los Reales, WB				Dropped	---														Location dropped. Casino added bus pullout themselves.	
Bus Pullouts Package 4																				
SB04	38d	1, 3, 5, 6	See below	See below																
6th St/Euclid (NB)		F. Reyes		Design				12/08		2/09	4/09	6/09							TBD	Design begun 12/15/08 by Stantec. No Right-of-way or easements will be required from the U of A. Design complete on 6/09. The U of A will be constructing the bus pullout using the completed design plans as part of the construction of a new dormitory. Received final mylars. IGA with U of A being put together to begin construction.
6th St/Highland (WB)		D. Swartz		Design				5/09	8/09											30% plans received from Designer 8-10-09 and are being distributed to Utilities. 9-09-09: comments from utilities still coming in.
6th St/Campbell (WB)		J. Chase		Design	100%			12/08		1/09	4/09	5/09			07/09		09/09		TBD	Construction begins July 13th, 2009.
5th St. / Alvernon (SB)		T. Weideman		Design	90%	3/09	7/09	3/09	5/09	8/09	10/09	01/10	yes	no	TBD	0%	TBD	TBD	Scope/fee negotiated. Design due early July. 05/06/09 - Preparing ROW take documents. 30% review comments due now, will compile and send to consultant. 6/5/09 - Review comments sent to consultant. Phase 1 environmental review started. 7/01/09 - Continuing environmental. Preparing right to acquire ROW paperwork for the Council. 8/11/09 - Ph. I env. complete, mvg. to ph. 2. 75% review comments to consultant for revision. 9/11/09 - 90% review received from consultant, sent to utilities for review. Ph. 2 environmental cancelled at this time. 90% reviews due 10/09.	
22nd St / C. Club (SB)		T. Weideman		Design	75%			5/09	7/09	8/09	TBD	TBD	n/a	n/a	TBD	0%	TBD	TBD	Evaluating utility impacts. TEP to move conflicting pole in the fall. Look to construct early next year. 5/01/09 - In-house design started. 8/11/09 - Continuing in-house design. 9/11/09 - Design continues. 10/06/09 - Continuing in-house design.	
Grant/Silverbell (EB)		M. Holder		Design	30%	n/a	n/a	4/09	5/9										N/P 4-1-09 with a 4 month contract. Design close to 60%. Cox Communication has a major feed off TEP pole. TEP expressed interest in an alternative design to miss their pole. Sent letter (7-21-09) to them offering to design a pullthru instead at their cost. Still waiting for a response. Followup email sent 9-2-09.	
Bus Pullouts Package 5																				
SB05	38i	1,3,4	Holder																	
Craycroft / 29th (NB)				Design				9/09											Notice to Proceed 09/14/09.	
29th / Craycroft (EB)				Design				9/09												
Congress / El Rio Health Center (WB)				Design				9/09												
Flowing Wells / Roger Rd. (SB)				Design				9/09												
Signal Technology																				
UPS/LED (30 intersections)	490E	40a	CW	P. Burton	Equip Purch'd	73%			N/A				N/A						22 intersections fully operational.	

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Environmental & Economic Vitality Element																						
Greenways, Pathways, Bikeways and Sidewalks																						
Bikeways																						
RTA Bicycle Lane Restriping	49B1	41af	CW	D. Swartz	Design	100% 100%			12/07					11/08			10/08	7/09	0%	12/08 10/09		Five of 10 projects completed Dec. 2008. Other 5 projects in construction beginning 8/10/09 with completion by 10/30/09. One segment remains incomplete due to conflicts with ADOT ROW. Adjustment to be made on approach to SB Campbell Avenue. Seeking additional sites for remaining funding.
RTA Bicycle Lane Restriping	49B2	41am		D. Swartz	Design				1/09	6/09				11/09								30% plans for 22nd Street reviewed by utilities. Striping-only projects at 90%. Submitted to ADOT 6/09 for ADOT review of ADOT (striping only) segments. Prepared technical memo to meet ADOT requirement for engineering analysis for restriping bike lanes on ADOT segments. Memo has been reviewed by ADOT. ADOT finds 11-ft travel lanes acceptable, however, specifies that NO striping modifications will be done on bridges.
4th Ave Bike Blvd.	SP03	41bc	3, 6	T. Thivener	Plan'g & Design	30%	6/09	11/09	11/09					3/10								Final openhouses scheduled for October 28. Final plans will be presented there based on community feedback.
Transportation Enhancement Pre-Design	S01F	41		A. McGovern	Plan'g & Design	5%	6/09	12/09														RTA fundings being used as local match requirements for several Transportation Enhancement projects. Work involved with include preparation of Project Assessment and environmental clearance documents.
Pathways and Greenways																						
Arroyo Chico Wash Improvements	RP01 (Parks)	41ao	6	Julie Parizek	out to bid	20%	3/07	9/07	10/07	02/08	11/08	1/09	4/09	n/a	n/a	11/08	5%	1/2010	M. Anderson and future low bidder		design and permitting complete. Plans are out to bid. Bids are due Sep 9, 2009. Construction contract to be finalized by early Dec 09. Some elements of construction complete (e.g. bridges, irrigation, some demo) with bulk of work to be bid. City impact fees are supplemental funding source. Public meeting Aug 08. Plans were well received. Fox News story featuring the new path appeared on t.v.	
El Paso & Southwestern Greenway	SP01	41af	1, 3, 6	T. Thivener	Plan'g	21%	7/08	10/09	10/09				4/10			1/11	0%	TBD	TBD		Site Analysis draft is complete. Scope being finalized for phase 2 of the planning effort. Fire Central's portion of the greenway now complete. Ribbon cutting next month.	
Sidewalks Package 1																						
Grant, Dragoon to I-10	SK01			T. Weideman																		Locations Listed Below
					Const.	100%							6/09	n/a	n/a	7/09	100%	9/09	K/B Asphalt		Location delayed due to conflict with ADOT's I-10 construction. Start const. 7/13 pending ADOT permit approvals. Will be billing under ADA Accessibility Projects (S111).8/11/09 - Const. continues. 9/11/09 - Construction complete.	
Sidewalks Package 2																						
22nd St., Alvernon to Swan		41b	CW	F. Reyes	Design	100%			9/07	7/08	9/08	11/08	12/08			8/09	0%	8/09	TBD		NOTICE TO PROCEED was 7/20/09 and the construction phase will be 120 days. SQP Construction is the contractor. NOTICE TO PROCEED was 7/20/09. The Mission Road segment was the first location but will be constructed after the Tanque Verde segment due to Pima County issues that have now been resolved. The Craycroft segment has been completed. The 22nd St segment is 95% complete. Construction on the Broadway segment is ongoing. The Tanque Verde will be next.	
Broadway, Alvernon to Swan																						
Craycroft, Broadway to 22nd																						
Mission Rd., Ajo to Irvington																						
Tanque Verde, Kolb to Sabino Canyon																						
Sidewalks Package 3																						
Craycroft, Glenn-Speedway		41ay	CW		Constr	100%										11/08	100%		So. AZ Pav'g		Complete	
Grant, Swan-Wilmot					Constr	100%										11/08	100%		West Point		Complete	
Stone, Grant-Drachman				T. Weideman	Design	20%			6/09	TBD	TBD	TBD	TBD	n/a	n/a	TBD	0%	TBD	TBD		In-house design underway. ROW evaluation due 4/15/09. 05/06/09 - Should receive final ROW docs in 2 weeks. Begin in-house design. 6/5/09 - ROW eval. Complete. Have begun in-house design. 7/01/09 - In-house design continues. 8/11/09 - field investigation and design continues. 9/11/09 - Design effort continues. 10/06/09 - Design effort continues.	
Country Club, Broadway-22nd St				T. Weideman	Construction	100%								n/a	n/a	8/09	90%	9/09	West Point		Design is on-shelf. Need to review plans and meet with neighborhoods prior to construction. 80% design complete. Talking to residents about their concerns. 05/06/09 - Working with TW to relocate FH. SWPPP NOI sent to ADOT. Expect const. To begin 15 June. 6/5/09 - SWPPP complete. Contractor to begin construction 6/8/09. 7/01/09 - FH relocation cancelled due to age of lines. Construction 30% complete as of 7/01/09. 8/11/09 - Est. comp. const. Sept. 15. 9/11/09 - Moved completion date to Sept. 25 due to additional work. 10/06/09 - Project complete.	
Transportation Enhancement Projects																						
																						Location details below

MONTHLY REPORT - City of Tucson

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor
Transit Element																				
Bus Frequency & Area Expansion																				
Bus Frequency (PLUGS)				K. Heineking	Op'g				n/a	n/a	n/a	6/07	n/a	n/a	n/a	n/a	Annual	n/a	Service continues to be successful.	
Sun Tran Bus Storage & Maintenance Facility	MRC2 / M177 / M157		3	T. Fisher	Constr	98%			9/99			2/07		1/95	6/08	97%	10/09	DL Withers	Sitework is almost complete. 3 of 6 bus canopies under construction. Equipment being installed and tested. Prince/Runway traffic signal in design. Substantial completion scheduled for late Oct. Working on Phase III design to be funded with FTA Stimulus.	
Seamless Fare System	MRC9			Sun Tran															Sun Tran has ceased negotiations with the top ranked vendor and has entered into exclusive negotiations with the second ranked firm.	
SRFS/Rebranding	MRC8			Sun Tran															281 out of 324 total transit vehicles have been rebranded. It will take approximately 11 more months to finish the buses that need to be painted. Sun Tran continues to work towards a seamless regional system, and has completed several projects for Sun Shuttle service, the largest of which included a telephone survey and preparations for a series of open houses to obtain public feedback on the neighborhood circulator service.	
Weekend Bus Service Expansion																				
Transit Weekend Extended Service																				
Phase III - Supportive Service	M406/M590/ M724/M890/ M930			K. Heineking	Op'g				n/a	n/a	n/a	6/08	n/a	n/a	8/08	n/a	Annual	n/a	Sat/Sun service hours have been enhanced on Routes 2, 21, 27, 23, 26, 29 - New weekend service has been added to Routes 20 and 37. New trips and services are operating well and have proven to be successful.	
Expansion																				
Transit Weekday Express Service																				
New Enh'd Expr's - OV, GV, OV Raytheon & Rita Ranch	MRB1 / M163			K. Heineking	Plan'g				n/a	n/a	n/a	6/08	n/a	n/a	2/09	n/a	Annual	n/a	Ridership for the three new expresses continues to grow. Reverse commute service to and from Rita Ranch is increasing in popularity.	
Downtown/University high-capacity transit (streetcar)																				
Downtown Streetcar	MRC3 / M158		1, 6	S. Ginn	Design	100%			12/07	8/08	10/09	12/09	12/08	6/09					The City of Tucson received FTA approval to enter Project Development as an exempt project on October 2, 2009. FTA granted the city pre-award authority to move forward with the procurement of the streetcars and rail, utility relocations, demolition and property acquisition. Final negotiations are in process with OIW/United Streetcars. An anticipated Notice To Proceed will be given once we finalize negotiations. URS is moving forward with track design for the entire project. GLHN is moving forward with the design of the maintenance facility site. The City of Tucson submitted an application for TIGER grants from FTA.	
Park and Ride Facilities																				
Broadway & Houghton Area	MRC1		2	T. Fisher	Design	0%	6/07	12/08	10/09			10/10	3/09	Y		0%	10/11	TBD	Land was purchased in March. Project planning and scoping complete. Will be using Broadway/Houghton intersection design consultant. Parsons-Brinckerhoff. Approved design scope will be ready by 10/15 and underway. Project to be constructed with intersection project.	
Houghton/Old Vail (Rita Ranch)	MRC4		4	T. Fisher	ROW	50%	6/07	3/08	4/08	9/08		10/08	2/09	N	temp facility 100% complete	0%	9/09	Temp facility complete. Permanent facility TBD	The temporary Park & Ride (at 10000 E. Old Vail) was completed in Feb. and is in operation. Facility being maintained by Streets. The permanent facility to be built by Old Vail Partners is still being negotiated. OVP may back out of deal, which needs to be confirmed this month. Evaluating other parcels.	

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							Start	End	Start	30% Plans	75% Plans	90% Plans	PS&E End	Poss'n	100% Acq'd	Date Mobilized	% Contr. Compl	Date Compl		Contractor	
Future Projects																					
Completed Projects																					
Safety Element																					
Intersection Safety and Capacity Improvements																					
Country Club/Pima	SG04			B. Hunt														06/07		Project completed.	
Nogales/Drexel	SG05			B. Hunt														06/07		Project completed.	
Old Vail/Valencia	SG06			B. Hunt														06/07		Project completed.	
Rita/Old Vail	SG07			B. Hunt														06/07		Project completed.	
Fire Station 17 Flasher	SG08			Saltzman	Constr	1								6/08	1	01/09				Project completed.	
Sixth/Euclid	SG02			B. Hunt														03/07		Project completed.	
Starr Pass/La Cholla	SG01	36f	1	B. Hunt	Constr	99%											11/07	100%	2/08	P.A.C.E.	Project completed.
Stone/Glenn	SG03			B. Hunt														6/07		Project completed.	
Elderly & Pedestrian Improvements																					
HAWK - Broadway/Sarnoff	SH05			B. Hunt																Project completed.	
HAWK - Euclid/Lester	SH04			B. Hunt																Project completed.	
HAWK - Santa Clara/Drexel	SH03			B. Hunt														6/07		Project completed.	
Signal Technology																					
i2 Maintenance Contract	490H	40e	CW		Annual	100%														Annual contract - \$23K per year. FY 2009 complete.	
U of A Atlas Study	SC03	40c	CW	F. Leyva	Equip Purch'd				N/A										TBD	Processing payment. RHODES program is operational.	
Pre-emption & Transit Priority	SC02			B. Hunt	Equip Purch'd														6/07	Project completed.	
Environmental & Economic Vitality Element																					
Greenways, Pathways, Bikeways and Sidewalks																					
Sidewalks Package 1 SK01																					
																		Completed Locations Listed Below			
22nd St., Wilmot to Kolb				F. Reyes														12/07		Construction completed under Road Recovery in March 2005 (N. side).	
Alvernon, Broadway to 22nd				F. Felix														3/07		Construction complete. Final payment made.	
Broadway, Wilmot to Kolb				J. Chase														6/07		Construction complete. Final payment made.	
Swan, 22nd to 29th				J. Gutierrez														5/07		Construction complete. Final payment made.	
Wetmore, Oracle to Stone				T. Weideman														9/07		Construction complete. Final inspection on October 3, 2007. Final payment October 15, 2007. Billed RTA.	
Transit Element																					
Weekday Evening Bus Service Expansion																					
Transit Weekend Extended Service																					
Phase I - Core Service				K. Heineking	Op'g													12/06		Annual	Evening service was added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented February 2007. Service is on-going and successful.
Phase II - Essential Service				K. Heineking	Op'g													3/07		Annual	Evening service was added to Routes 1, 10, 15, 17, 19, 22, 34 - Implemented May 2007. Service is on-going and successful.
Phase III - Supportive Service				K. Heineking	Op'g													6/07		Annual	Evening service will be added to Routes 2, 21, 27, 23, 26, 29 - Implemented August 2007. Service is on-going and successful.
Weekend Bus Service Expansion																					
Transit Weekend Extended Service																					
Phase I - Core Service				K. Heineking	Op'g													6/07		Annual	Enhanced Sat/Sun service hours will be added to Routes 3, 4, 6, 7, 8, 9, 11, 16 - Implemented August 2007. Service is on-going and extremely successful.
Phase II - Essential Service				K. Heineking	Op'g													9/07		Annual	Enhanced Sat/Sun service hours will be added to Routes 1, 10, 15, 17, 19, 22, 34. Implemented November 2007. Service is on-going and extremely successful.
Express Service Expansion																					
Transit Weekday Express Service																					
New Enhanced Expresses - 391 Marana Express				K. Heineking	Op'g													3/07		Annual	New express from Marana schedule to begin service Feb 2009 has been accelerated utilizing ADOT funding in support of the I-10 construction. Service is on-going and very successful.