

**REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY  
PROJECT STATUS REPORT  
(000 S)**

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding			Scheduled Construction Period
					Programmed	Expended	Remaining	
<b>Roadway Improvements</b>								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	2,000	0	2,000	2 - 4
Camino de Marana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	1,019	5,166	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	30,751	15,451	15,299	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	0	1,034	-1,034	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	21,326	901	20,424	1 - 4
Railroad Overpass @Ina	Marana	54,383	20,165	34,218	34,218	0	34,218	1 - 2
Magee/Contrao Farms, La Canada to Thornydale	Pima County	33,270	3,700	29,570	29,580	2,638	26,941	1 - 2
Sunset Rd., Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	0	0	3
Ruthrauff @I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	0	3,875	10,884	1
La Canada, Calle Concordia to River	Pima County	41,731	14,086	27,665	26,270	8,727	17,542	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,850	2	5,847	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	56,000	3,393	52,606	1 - 3
Broadway, Euclid to County Club	City of Tucson	71,347	29,222	42,125	42,123	1,435	40,687	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	74,240	5,475	68,764	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	80,313	3,792	76,520	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	15,062	820	14,241	1, 4
Ivington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	16,705	1,334	15,370	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	2,594	0	2,594	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	10,116	438	9,677	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,833	1,878	10,954	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	14,125	1,501	12,623	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Ivington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,390	95,342	18,600	10,862	7,737	1 - 3
Willnot, North of Sahuarita Rd.	Pima County	9,800	0	9,800	9,800	0	9,800	2
Sahuarita Rd., I-19 to County Club	Sahuarita	40,785	10,000	30,785	30,785	1,484	29,300	1
Frontage Rd. (I-19), Continental to Canca Rd.	Pima County	11,920	8,000	3,920	3,090	3,920	-830	1
<b>Roadway Improvements</b>	<b>Total Plan Element</b>	<b>1,503,312</b>	<b>334,422</b>	<b>1,168,890</b>	<b>558,308</b>	<b>69,990</b>	<b>488,317</b>	

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<b>Safety</b>								
Intersection Improvements		100,000	0	100,000	105,360	23,553	81,796	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	19,661	5,576	14,084	1 - 4
Bus Pullouts		30,000	0	30,000	22,660	2,637	20,022	1 - 4
Bridge Deficiencies		15,000	0	15,000	9,730	84	9,645	1 - 4
Signal Technology		15,000	0	15,000	9,667	2,263	7,403	1 - 4
<b>Total Plan Element</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>167,068</b>	<b>34,115</b>	<b>132,952</b>	
<b>Environmental</b>								
Greenways & Pathways		60,000	0	60,000	45,274	7,744	37,529	1 - 4
Wildlife Linkages		45,000	0	45,000	30,377	328	30,048	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	879	5,720	1 - 4
<b>Total Plan Element</b>		<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>82,251</b>	<b>8,951</b>	<b>73,299</b>	
<b>Transit</b>								
Weekday Evening Service Expansion		312,375	0	37,717	76,275	5,501	70,773	1 - 4
Weekend Service Expansion		0	0	19,169	5,239	2,100	3,138	1 - 4
Frequency & Area Expansion		0	0	178,232	47,311	26,389	20,921	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	28,678	6,675	22,002	1 - 4
Neighborhood Circulators		24,863	0	24,859	13,038	1,196	11,841	1 - 4
Express Service Expansion		0	0	62,561	11,313	1,062	10,250	1 - 4
High Capacity Streetcar		162,727	75,000	87,727	76,465	7,662	68,802	1 - 4
Park & Ride		0	0	14,700	11,612	3,629	7,982	1 - 4
<b>Total Plan Element</b>		<b>608,801</b>	<b>75,000</b>	<b>533,801</b>	<b>269,931</b>	<b>54,218</b>	<b>215,712</b>	
<b>Operations</b>								
Operations	RTA	6,000	0	6,000	3,000	3,713	-713	1 - 4
<b>Total Plan Element</b>		<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>3,713</b>	<b>-713</b>	
<b>Grand Totals</b>		<b>2,413,113</b>	<b>409,422</b>	<b>2,003,691</b>	<b>1,080,558</b>	<b>170,989</b>	<b>909,568</b>	