

REGIONAL TRANSPORTATION AUTHORITY OF PIMA COUNTY
PROJECT STATUS REPORT
(000'S)

Plan Element	Lead Agency	Total Project Costs Per Plan	Other Agency Funding	Authorized RTA Funding	RTA Funding		Scheduled Construction Period	
					Programmed	Expended		Remaining
Roadway Improvements								
Tangerine, I-10 to La Canada	Marana	74,215	28,890	45,325	3,925	717	3,207	2 - 4
Camino de Manana, Tangerine to Linda Vista	Marana	15,685	9,500	6,185	6,186	7,630	-1,444	1
Twin Peaks Rd., Silverbell to I-10	Marana	76,422	45,670	30,752	12,749	28,809	-16,060	1
La Cholla, Tangerine to Magee	Pima County	48,333	6,100	42,233	21,820	1,694	20,125	1 - 4
Silverbell Rd., Ina to Grant Rd.	City of Tucson	57,053	14,400	42,653	30,938	2,541	28,396	1 - 4
Railroad Overpass @Ina	Marana	54,383	20,165	34,218	23,879	0	23,879	1 - 2
Magee/Cortaro Farms, La Canada to Thornydale	Pima County	33,270	3,700	29,570	38,576	9,836	28,739	1 - 2
Sunset Rd. Silverbell to I-10 to River Rd.	Pima County	22,764	10,000	12,764	0	7	-7	3
Ruthrauff @I-10/RR Overpass	Pima County	59,364	0	59,364	0	0	0	3
La Cholla, River to Ruthrauff	Pima County	14,760	0	14,760	14,760	14,806	-46	1
La Canada, Calle Concordia to River	Pima County	41,731	14,066	27,665	40,484	21,581	18,902	1 - 2
Magee, La Canada to Oracle	Pima County	9,600	3,750	5,850	5,847	2	5,844	2
First Ave., Orange Grove to Ina	Pima County	7,256	700	6,556	0	0	0	4
First Ave., River to Grant	City of Tucson	74,398	3,000	71,398	981	0	981	2 - 4
Railroad Underpass @Grant	City of Tucson	37,701	319	37,382	0	0	0	3 - 4
Downtown Links, I-10 to Broadway	City of Tucson	84,674	8,540	76,134	88,850	9,331	79,518	1 - 3
Broadway, Euclid to Country Club	City of Tucson	71,347	29,222	42,125	43,837	3,243	40,593	1 - 2
Grant, Oracle to Swan	City of Tucson	166,850	6,000	160,850	92,594	16,990	75,603	1 - 4
22nd Street, I-10 to Tucson Blvd.	City of Tucson	107,952	3,000	104,952	111,147	11,928	99,218	1 - 4
Barraza Aviation Parkway, Palo Verde to I-10	City of Tucson	19,600	0	19,600	0	0	0	3 - 4
Valencia, Ajo to Mark	Pima County	38,157	23,100	15,057	8,479	1,330	7,148	1, 4
Irvington, Santa Cruz River to east of I-10	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, I-19 to Alvernon	City of Tucson	9,800	0	9,800	0	0	0	4
Valencia, Alvernon to Kolb	City of Tucson	46,298	3,000	43,298	43,291	2,638	40,652	1 - 2
Valencia, Kolb to Houghton	City of Tucson	34,882	9,000	25,882	2,594	0	2,594	2 - 3
Kolb Rd. Connection with Sabino Canyon	City of Tucson	9,115	0	9,115	12,883	2,300	10,582	1 - 2
Tanque Verde, Catalina Hwy to Houghton	Pima County	12,833	0	12,833	12,685	9,069	3,615	1
Speedway, Camino Seco to Houghton	City of Tucson	17,127	3,000	14,127	22,497	8,464	14,032	1
Broadway, Camino Seco to Houghton	City of Tucson	9,571	3,000	6,571	0	0	0	2 - 3
22nd St., Camino Seco to Houghton	City of Tucson	9,066	3,000	6,066	0	0	0	3 - 4
Harrison, Golf Links to Irvington	City of Tucson	6,158	0	6,158	0	0	0	4
Houghton, I-10 to Tanque Verde	City of Tucson	160,642	65,300	95,342	53,606	17,821	35,784	1 - 3
Wilmot, North of Sahuarita Rd.	Pima County	9,800	0	9,800	9,800	5	9,794	2
Sahuarita Rd., I-19 to Country Club	Sahuarita	40,785	10,000	30,785	34,314	6,410	27,903	1
Frontage Rd. (I-19), Continental to Canoa Rd.	Pima County	11,920	8,000	3,920	3,959	3,920	39	1
Total Plan Element		1,503,312	334,422	1,168,890	740,681	181,081	559,599	
Roadway Improvements								

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Safety								
Intersection Improvements		100,000	0	100,000	109,558	41,285	68,272	1 - 4
Elderly & Pedestrian Improvements		20,000	0	20,000	18,736	7,286	11,449	1 - 4
Bus Pullouts		30,000	0	30,000	21,548	6,415	15,132	1 - 4
Bridge Deficiencies		15,000	0	15,000	11,625	1,435	10,189	1 - 4
Signal Technology		15,000	0	15,000	9,925	3,375	6,549	1 - 4
Total Plan Element		180,000	0	180,000	171,392	59,799	111,592	
Environmental								
Greenways & Pathways		60,000	0	60,000	49,119	12,848	36,270	1 - 4
Wildlife Linkages		45,000	0	45,000	31,164	1,673	29,490	1 - 4
Small Business Assistance		10,000	0	10,000	6,600	1,926	4,673	1 - 4
Total Plan Element		115,000	0	115,000	86,883	16,448	70,434	
Transit								
Weekday Evening Service Expansion		312,375	0	37,717	55,575	9,282	46,292	1 - 4
Weekend Service Expansion		0	0	19,169	6,321	3,628	2,692	1 - 4
Frequency & Area Expansion		0	0	178,232	45,734	34,956	10,777	1 - 4
Special Needs for Elderly and Disabled		108,836	0	108,836	22,227	12,211	10,015	1 - 4
Neighborhood Circulators		24,863	0	24,859	22,914	6,169	16,744	1 - 4
Express Service Expansion		0	0	62,561	12,445	3,821	8,623	1 - 4
High Capacity Streetcar		162,727	75,000	87,727	77,202	27,636	49,565	1 - 4
Park & Ride		0	0	14,700	10,770	3,867	6,902	1 - 4
Total Plan Element		608,801	75,000	533,801	253,188	101,574	151,613	
Operations								
Operations	RTA	6,000	0	6,000	3,000	4,977	-1,977	1 - 4
Total Plan Element		6,000	0	6,000	3,000	4,977	-1,977	
Grand Totals		2,413,113	409,422	2,003,691	1,255,144	363,881	891,262	